



# NOTICE

of

## STRATEGY AND SERVICES COMMITTEE MEETING

*Pursuant to the provisions of Section 88(1) of the Local Government Act 1999*

TO BE HELD IN

**COUNCIL CHAMBERS  
PLAYFORD CIVIC CENTRE  
10 PLAYFORD BOULEVARD, ELIZABETH**

MEMBERS MAY PARTICIPATE BY ELECTRONIC MEANS

ON

**TUESDAY, 14 APRIL 2026 AT 7:00 PM**

THIS MEETING WILL ALSO BE VIEWABLE AT  
<https://www.youtube.com/user/CityOfPlayford>

**SAM GREEN  
CHIEF EXECUTIVE OFFICER**

Issue Date: Thursday, 9 April 2026

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### MEMBERSHIP

#### **CR REBECCA VANDEPEAR – PRESIDING MEMBER**

Cr Akram Arifi

Cr Marilyn Baker

Cr Zahra Bayani

Cr Andrew Craig

Mayor Glenn Docherty

Cr Shirley Halls

Cr Chantelle Karlsen

Cr David Kerrison

Cr Clint Marsh

Cr Misty Norris

Cr Jane Onuzans

Cr Peter Rentoulis

Cr Gay Smallwood-Smith

Cr Tanya Smiljanic



# City of Playford

## Strategy and Services Committee Meeting

### AGENDA

TUESDAY, 14 APRIL 2026 AT 7:00 PM

#### 1 ATTENDANCE RECORD

- 1.1 Present
- 1.2 Apologies
- 1.3 Not Present

#### 2 CONFIRMATION OF MINUTES

##### RECOMMENDATION

The Minutes of the Strategy and Services Committee Meeting held 10 March 2026 be confirmed as a true and accurate record of proceedings.

#### 3 DECLARATIONS OF INTEREST

#### 4 DEPUTATION / REPRESENTATIONS

Nil

#### 5 STAFF REPORTS

##### Matters to be considered by the Committee and referred to Council

*Matters which cannot be delegated to a Committee or Staff*

- 5.1 Gawler River Floodplain Management Authority - Draft Annual Business Plan and Budget 2026-27 (Attachments) .....6
- 5.2 Temporary Road Closure - Reedy Road, Riverlea Park (Attachments) .....37
- 5.3 Fees and Charges 2026/27 (Attachments).....68

##### Matters to be considered by the Committee Only

*Matters delegated to the Committee*

- 5.4 2026 Confidential Orders Review (Attachments).....91

**6 INFORMAL DISCUSSION**

Nil

**7 INFORMAL ACTIONS**

Nil

**8 CONFIDENTIAL MATTERS**

Nil

**9 CLOSURE**

## **STAFF REPORTS**

### **MATTERS TO BE CONSIDERED BY THE COMMITTEE AND REFERRED TO COUNCIL**

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***Matters which cannot be  
delegated to a Committee or Staff***

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## 5.1 GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY - DRAFT ANNUAL BUSINESS PLAN AND BUDGET 2026-27

**Responsible Executive Manager** : Luke Culhane

**Report Author** : Vincent Rigter

**Delegated Authority** : Matters which cannot be delegated to a Committee or Staff

**Attachments** :

1. Draft 2026-2027 Gawler River Floodplain Management Authority Annual Business Plan
2. Gawler River Floodplain Management Authority Consolidated Draft Budget 2026-2027
3. GRFMA Letter to Councils for Draft Annual Business Plan and Budget

### PURPOSE

This report provides the Draft 2026-2027 Gawler River Floodplain Management Authority Annual Business Plan (the Draft ABP) (Attachment 1) and Gawler River Floodplain Management Authority Consolidated Draft Budget 2026-2027 (the Draft Budget) (Attachment 2) for Council's consideration.

### STAFF RECOMMENDATION

Council endorses the Draft 2026-2027 Gawler River Floodplain Management Authority Annual Business Plan (Attachment 1) and Gawler River Floodplain Management Authority Consolidated Draft Budget 2026-2027 (Attachment 2).

### EXECUTIVE SUMMARY

The Gawler River Floodplain Management Authority (GRFMA) is a regional subsidiary under the *Local Government Act 1999* (the Act), and the City of Playford is one (1) of six (6) GRFMA Constituent Councils. The GRFMA Executive Officer has written to Council seeking approval of the Draft ABP (Attachment 1) and the Draft Budget (Attachment 2).

### 1. BACKGROUND

The City of Playford is one of six (6) Constituent Councils of the GRFMA. The GRFMA was formed in 2002 and is a regional subsidiary under Section 43 and Schedule 2 of the Act. To enable the GRFMA to function, following a consultation process, Council is obliged to support the operation of the GRFMA by paying funds.

The GRFMA is required to have a rolling business plan for the ensuing three (3) years. Prior to setting the Draft Budget each year, the GRFMA must review the Business Plan in conjunction with Constituent Councils. A requirement of the GRFMA charter is to provide the Draft ABP and Draft Budget to Constituent Councils by 31 March 2026. The budget must not be adopted by the GRFMA until after 31 May 2026 but before 30 September 2026.

The documentation forwarded to Councils consists of:

1. Draft 2026-2027 Gawler River Floodplain Management Authority Annual Business Plan (Attachment 1)
2. Gawler River Floodplain Management Authority Consolidated Draft Budget 2026-2027 (Attachment 2)
3. GRFMA Letter to Councils for Draft Annual Business Plan and Budget (Attachment 3)

These documents are attached to this report and the contents discussed below.

## **2. RELEVANCE TO STRATEGIC PLAN**

Community Theme 1: Improving safety, accessibility and ease of movement around our city

Gawler River flooding reduces access to areas and poses a safety risk.

Council support to the collective and holistic approach to managing Gawler River flood risk, via a Regional Subsidiary, achieves economies of scale and shares costs in an equitable manner.

## **3. PUBLIC CONSULTATION**

This item does not require public consultation in line with Council's Community Engagement Policy and Procedure.

## **4. DISCUSSION**

- 4.1 The Draft ABP (Attachment 1) and the Draft Budget (Attachment 2) sets out the program of the GRFMA for the next financial year.
- 4.2 Key elements of the Draft ABP include:

### **Gawler River Flood Management Business Case**

- An update has been provided on the Gawler River Flood Management Business Case (the Business Case) which was outlined at Council's Ordinary Council meeting held on 22 April 2025 (Gawler River Floodplain Management Authority - Draft Annual Business Plan and Budget 2025-26).
- The Business Case provides a detailed assessment of options, technical feasibility, detailed costings, and analysis of the return on investment for investment in Gawler River infrastructure. This will provide sound evidence of the preferred flood mitigation solution for the Gawler River and will support future funding requests to the State and Federal Governments.
- In December 2023, the Business Case was presented to the GRFMA and other stakeholders with four (4) main elements recommended as a preferred strategy to cope with a 1 in 100-year flood event. These elements included:
  - Increasing the height of the Bruce Eastick Dam on the North Para River by 10m.
  - Improving planning controls for developments near the Gawler River that will reduce the likelihood of flood and flood impacts on new developments.

- Implementing a Community Flood awareness campaign.
- Undertaking the repair and maintenance of existing riverside levee banks in the lower Gawler River.
- The Business Case was facilitated by the Department of Environment and Water (DEW) and submitted to Infrastructure SA (ISA) for review and adoption through the ISA Assurance Framework (ISAAF). This review highlighted several areas that required further work before submission to State Cabinet for funding approval. The main areas identified included:
  - Further confirmation that a 10m raise of the Bruce Eastick North Para Dam was feasible considering the structural integrity of the dam.
  - The requirement of a funding model to fund the works (with capital works estimated at \$227 million).
- The GRFMA endorsed the recommended further work identified by the ISA and agreed to lead this final work to enable submission to the State and Federal governments for a funding decision which has been the main focus of the GRFMA for the past 18 months.
- Funding of \$774k has recently been received by the GRFMA from the Federal Government's Disaster Ready Fund. The GRFMA resources also total \$290k which together with the grant funding will assist with finalising the Business Case.
- The Department of Housing and Urban Development have offered to work collaboratively with the GRFMA, including resources that the State Government could offer to finalise work for the Business Case.
- The key issue to resolve is funding sources for the infrastructure works which includes the following potential funding sources:
  - Federal and State Government grants;
  - Property developer contributions who benefit from flood mitigation; or
  - Local beneficiaries such as residents and businesses.

### **GRFMA Strategic Management Framework Review**

- In conjunction with the finalisation of the GRFMA Business Case, the GRFMA is required to undertake a comprehensive review of its Strategic Plan every four (4) years as per the requirements of the GRFMA Charter.
- The Strategic Management Framework review will be undertaken in late 2026-27 financial year which consists of the following plans:
  - GRFMA Strategic Plan 2021 - 2026
  - GRFMA Long Term Financial Plan 2022/23 - 2031/32
  - GRFMA Asset Management Plan 2023 - 2032
  - Gawler River Stormwater Management Plan 2025

- The recommendations outlined within the Gawler River Stormwater Management Plan 2025 will be considered during the review of other relevant framework plans.

### **Bruce Eastick North Para River Flood Mitigation Dam**

- Information provided on the maintenance and operations program for 2026-27 of the Bruce Eastick North Para River Flood Mitigation Dam site includes depreciation of the dam wall and facilitation of a Dam Safety Review as per an independent consulting dams engineer report. Further information is provided within Attachment 1.
- The Dam Safety Review will assess the overall performance of the dam for the GRFMA to demonstrate that works being undertaken to maintain and operate the dam are in accordance with contemporary dam guidance for Australia (ANCOLD 2003). An allocation of \$100,000 will be required to complete this safety review.
- Information provided on the continuation of the partnership with Landscape SA Northern and York for the revegetation program upon land associated with the dam.

4.3 Each of the six (6) Constituent Councils contribute towards the revenue and infrastructure programs of the GRFMA. The proportion of contribution varies from council to council depending on impact of the works, contributing catchment, length of river and council size. The proportion of contribution by the City of Playford is as follows:

- |                         |        |
|-------------------------|--------|
| • Capital works         | 34.68% |
| • Maintenance of assets | 34.68% |
| • Operational costs     | 16.66% |

Capital works refer to infrastructure that is constructed to mitigate the flooding of the Gawler River. Maintenance of assets refer to the regular maintenance requirement for this infrastructure such as routine inspections. Operational costs refer to the subscription cost for the day-to-day operations of the GRFMA.

- 4.4 The Draft Budget proposes a total contribution from the City of Playford of \$110,163, which is an increase from \$75,423 in 2025/26. This is comprised of \$26,997 for operational costs and \$83,166 for maintenance costs which is relevant to our share of costs as referenced above. The increase comes from the requirement to facilitate a Dam Safety Review as recommended by an independent consulting dams engineer for the GRFMA to demonstrate that works being undertaken to maintain and operate the dam are in accordance with ANCOLD 2003.
- 4.5 The Draft ABP and the Draft Budget have been drafted to support the GRFMA current operations and program of works with an inclusive approach undertaken for 2026-27 for identified service and project requirements. This approach has endeavoured to minimise cost increases in the delivery requirements of functions, operations and project management.

## 5. OPTIONS

### Recommendation

1. Council endorses the Draft 2026-2027 Gawler River Floodplain Management Authority Annual Business Plan (Attachment 1) and Gawler River Floodplain Management Authority Consolidated Draft Budget 2026-2027 (Attachment 2).

### Option 2

2. Council requests that the Gawler River Floodplain Management Authority consider including the following items in the Draft 2026-2027 Gawler River Floodplain Management Authority Annual Business Plan (Attachment 1) and Gawler River Floodplain Management Authority Consolidated Draft Budget 2026-2027 (Attachment 2).
  - \_\_\_\_\_
  - \_\_\_\_\_
  - \_\_\_\_\_

## 6. ANALYSIS OF OPTIONS

### 6.1 Recommendation Analysis

#### 6.1.1 Analysis & Implications of the Recommendation

The recommendation would fulfil Council's obligations as a Constituent Council of the GRFMA. The recommendation will ensure the ongoing operation of the GRFMA and the positive impacts this can have on properties potentially affected by flooding and the community at large. Horticulture businesses around Virginia, residents of Virginia and future residents of northern Angle Vale are three (3) groups particularly impacted.

#### **Risk Appetite**

##### Regulatory Compliance

*Council has a zero tolerance for non-compliance with applicable legislation including but not limited to: Local Government Act (LGA) 1999; Independent Commissioner Against Corruption (ICAC) Act 2012; Work Health & Safety (WHS) Act 2012; Environment Protection Act (EPA) 1993; Development Act 1993; Equal Employment Opportunity legislation; and Public Consultation legislation.*

This decision will support the good governance of the GRFMA, ensuring the GRFMA Board is compliant with its Charter. Supporting the GRFMA will assist in achieving the objectives of reducing flooding of the Gawler River. This will have a positive outcome to the communities impacted by flooding, especially the horticulture industry and townships of Angle Vale and Virginia.

### 6.1.2 Financial Implications

The financial implications of the recommendation are that Council would need to provide for operational funding of \$110,163 in 2026-27 which is an increase from \$75,423 in 2025-26. This funding will cover the combined costs of maintenance of assets and operational costs.

Council has allocated \$110,163 in the recurrent budget in Council's draft 2026-27 Annual Business Plan and Budget towards its GRFMA contribution.

The information above is outlined in the table below:

	<b>Current Year*</b> <b>2025-26</b> <b>\$'000</b>	<b>Future Years</b> <b>2026-27</b> <b>\$'000</b>	<b>Ongoing</b> <b>\$'000</b>
Operating Revenue	\$0	\$0	\$0
Operating Expenditure	\$75,423	\$110,163	To be determined annually
<b>Net Operating Impact</b>	<b>\$75,423</b>	<b>\$110,163</b>	<b>TBD</b>
Capital – Revenue	\$0	\$0	\$0
Capital - Expenditure	\$0	\$0	\$0
<b>Net Capital Expenditure</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Current Financial Year 2025/26 reflects Council's actual contribution for the year.

\$278,189 has also been allocated in Council's draft 2026-27 Annual Business Plan and Budget towards its contribution to the overall loss of the GRFMA. This is an increase from \$196,113 in the 2025-26 Annual Business Plan.

### **Option 2 Analysis**

#### Analysis & Implications of Option 2

Council may form the view that the GRFMA should be considering additional works or activities that are not incorporated in the Draft ABP. The GRFMA Board would need to consider these requests and determine if they are achievable and what the financial implications are. This option may delay the finalisation of the Draft ABP as the other Constituent Councils would need to consider any variation to the plan.

#### Financial Implications

The GRFMA Board would need to determine if there were any additional financial implications associated with this option.



## GRFMA ANNUAL BUSINESS PLAN

**2026-2027**

Draft February 2026

### Gawler River Floodplain Management Authority

Constituent Councils:

*Adelaide Hills Council*

*Adelaide Plains Council*

*The Barossa Council*

*Town of Gawler*

*Light Regional Council*

*City of Playford*



# Business Plan 2026-2027

## Gawler River Floodplain Management Authority (GRFMA)

### The Gawler River

The Gawler River is formed by the confluence of the North Para and South Para in the town of Gawler and is located in the Adelaide Plains district of South Australia. The district surrounding the river produces cereal crops and sheep for both meat and wool, as well as market gardens, almond orchards and vineyards. The farm gate output of the Gawler River floodplain horticultural areas is estimated to be at least \$500 million.

### History

The river is subject to periodic flood events.



Desirable Levels of Protection Cost of Flooding	
Flood Frequency (ARI)	Total Estimated Damages Direct and Indirect
1 in 20	\$66.7m
1 in 50	\$189m
1 in 100	\$439.2m
1 in 200	\$627.1m
Average Annual Damage	\$14.7m

GRUMP Mitigation Options Analysis Report, Table7 January 2022

Properties at Risk				
Flood Frequency (ARI)	Number of residential properties within each hazard rating			
	Low	Medium	High	Extreme
1 in 50	1056	785	483	236
1 in 100	1559	1451	1179	457
1 in 200	1814	1652	1419	615

### **Purpose of the GRFMA**

The Gawler River Floodplain Management Authority (GRFMA) was formed as a Regional Subsidiary under Section 43 and Schedule 2 of the Local Government Act 1999 on 22 August 2002. The Constituent Councils are the Adelaide Hills Council, The Adelaide Plains Council, The Barossa Council, The Town of Gawler, Light Regional Council, and the City of Playford.

The Authority has been established for the following purposes:

- to co-ordinate the construction, operation and maintenance of flood mitigation infrastructure for the Gawler River. This purpose is the core business of the Authority;
- to raise finance for the purpose of developing, managing and operating and maintaining works approved by the Board;
- to provide a forum for the discussion and consideration of topics relating to the Constituent Council's obligations and responsibilities in relation to management of flood mitigation for the Gawler River; and
- upon application of one or more Constituent Councils pursuant to clause 12.4:
  - to coordinate the construction, maintenance and promotion and enhancement of the Gawler River and areas adjacent to the Gawler River as recreational open space for the adjacent communities; and
  - to enter into agreements with one or more of the Constituent Councils for the purpose of managing and developing the Gawler River.

Numerous factors have a significant influence on the operations of the Authority. These include arrangements for managing stormwater in South Australia are very complicated, reflecting incremental changes over time in legislation, guidelines, structures, and funding arrangements.

For the Authority, specific concerns are:

- There is no clear definition of the responsibilities of levels of government for managing stormwater.
- Floodplain management is not well recognised in the current framework for stormwater management.
- Responsibilities for different aspects of managing the Gawler River sit with various (mostly SA Government) agencies, yet there is no overarching structure, body, or plan to ensure an integrated approach to managing it.
- Most of the Gawler River is located on private land (a common situation in South Australia) which restricts the ability of the Authority (and other bodies) to carry out its functions.
- Most flood management initiatives within the Gawler River catchment and floodplain are beyond the capacity of Constituent Councils to fund and State and Federal Government engagement and funding support will be required before any such initiatives are to be realised.
- The effects of flooding on intensive food production and residential properties on the Northern Adelaide Plains.
- Impacts of climate change on the timing, frequency, and volumes of flows into the river.
- Changes in stormwater flows and the risks of flooding associated with new residential development in the Gawler River catchment.

5

- The level of community understanding of the risks of flooding within the entire catchment and how individuals can reduce the risks.
- Signs of growing interest in the concept of water cycle management with greater integration of different aspects of water management, including stormwater and floodwater.
- Differences in perspectives and priorities between upstream and downstream Constituent Councils in relation to beneficiaries, funding arrangements, and priorities.
- The limited resource base of the Authority, which is supplemented on an ad-hoc basis through partnering with Constituent Councils.

**Governance**

The Authority is governed by the Board of Management. The Board comprises of:

- One independent person, who is not an officer, employee or elected member of a Constituent Council, to be appointed as the Chairperson of the Board of Management of the GRFMA for a term of two years.
- Two persons appointed from each of the six Constituent Councils (12 members in total). Council appointees comprise of the Council CEO, or delegate and one Elected Member.
- Deputy Board members as appointed by each Constituent Council.

**The Board**

The Members of the Board are:

Council	Board Members	Deputy Board Members
<b>Chairperson and Independent Member</b>	Mr Lino Dilernia	
<b>Adelaide Hills Council</b>	Cr Malcolm Herrmann Ms Jade Valentine	Cr Leith Mudge Ms Sharon Leith
<b>Adelaide Plains Council</b>	Cr Terry Anne Keen Mr James Miller	Cr Mel Lawrence Mr Tom Jones
<b>The Barossa Council</b>	Cr Tony Hurn Mr Jake Mc Vicar	Mr Ben Clark
<b>Town of Gawler</b>	Cr Brian Sambell Mr Ashley Curtis	
<b>Light Regional Council</b>	Cr Bill Close Mr Mark Mc Shane	
<b>City of Playford</b>	Cr Clinton Marsh Mr Greg Pattinson	Cr Peter Rentoulis Mr Dale Welsh

A Technical Assessment Panel has been appointed to support the decision-making processes of the Board with delegated powers to provide advice and manage the technical aspects of the design, assessment and construction of the various parts of the Scheme.

The Members of the Panel are:

- Mr Lino Di Lernia , Independent Chair
- Ms Ingrid Franssen, Manager Flood Management, DEW
- *Vacant*, SA Water
- 1 Constituent Council representative Philip Kuhn , City of Playford
- 1 Constituent Council representative, Mr. Ben Clark, The Barossa Council
- Mr David Hitchcock, Executive Officer

An Audit and Risk Committee has been appointed to review:

- The annual financial statements to ensure that they present fairly the financial state of affairs of the Board; and
- The adequacy of the accounting, internal control, reporting and other financial management systems and practices of the Authority and reporting to the Board on a regular basis.

The Members of the Audit and Risk Committee are:

- Mr. Peter Brass, Independent Member and Chair
- Cr Malcolm Herrmann, Adelaide Hills Council
- Mr. Greg Pattinson, City of Playford

A suite of Policies has been adopted to provide management guidelines for the day-to-day business of the GRFMA.

Policies include.

- Fraud, Corruption, Misconduct and Maladministration Prevention
- Public Consultation
- Procurement and Procedures
- Code of Practice for Meeting Procedures
- Internal Review of Decisions
- Freedom of Information Statement
- Work Health and Safety
- Anti-Discrimination/Fair Treatment
- Dam Valuation
- Treasury Management
- Internal Review of Decisions
- Information Asset Management Manual and Policy



To meet the statutory and operational responsibilities the Authority maintains appointment of a part time Executive Officer, and External Auditor, on a contract basis.

The GRFMA has engaged LUVROK Pty Ltd to undertake GRFMA Executive Officer services, in accordance with the agreed contract for service, for the term 1 July 2025 to 31 December 2027. Mr David Hitchcock is identified as the key person providing the services pursuant to agreed terms.

Dean & Newbery Pty Ltd was appointed as GRFMA External Auditor for a term of three plus two years, effective 1 July 2024.

The Authority has also facilitated the appointment of a part time administrative assistant on a contract basis.

The Authority is required to hold a minimum of 6 meetings per year and to provide the required Business Plans, Budgets Reports and Audited Statements to its Constituent Councils required by the Charter and Local Government 1999.

The format of the Annual Business Plan has been constructed referencing the GRFMA Strategic Plan 2021-2026, the GRFMA Long Term Financial Plan 2022/23 – 2031/32 and the GRFMA Asset Management Plan 2023-2032.

The Authority will conduct two reviews each year of its performance against the targets set in this Annual Business Plan that will form part of the report to its Constituent Councils and will be included in its Annual Report.

## Cost of Operations

The budget revenue is sourced from predetermined “formula based’ financial contributions by the six Constituent Councils, opportunistic funding applications and some interest from financial institutions. Recently any shortfalls in income (over expenditure) have been met from reserves.

Expenditure is budgeted on estimated costs of executive management and administrative and governance requirements of the Authority according to its charter. Other costs are incurred with maintenance of the Bruce Eastick North Para River Flood Mitigation Dam site and access.

Work, in partnership with the Department for Environment and Water, to facilitate the Gawler River Flood Mitigation Business Case continues to progress. This is an important and complementary project to the Gawler River Stormwater Management Plan and collaborative approaches will be of benefit to all parties. There is an expectation by the state Government that the GRFMA (including Constituent Councils) will contribute to the development and completion of the business case.

The contributions of the Constituent Councils are based on the following percentage shares for capital works, maintenance of Scheme assets and operational costs of the Authority. (GRFMA Charter Clause 10).

## Constituent Council Shares for Contributions

Constituent Council	Capital Works	Maintenance of Assets	Operational Costs
	Percentage Share	Percentage Share	Percentage Share
Adelaide Hills Council	1.73%	1.73%	16.66%
Adelaide Plains Council	28.91%	28.91%	16.66%
The Barossa Council	8.67%	8.67%	16.66%
Town of Gawler	17.34%	17.34%	16.66%
Light Regional Council	8.67%	8.67%	16.66%
City of Playford	34.68%	34.68%	16.66%
Total	100%	100%	100%

## Priority Actions 2026/2027

Priority actions for 2026/27 will focus on completion of the Gawler River Flood Management Business Case and review of the Authority's strategic management framework,

### Gawler River Flood Management Business Case

The State Government, through the Department of Environment and Water working with the GRFMA, delivered a business case on flood management strategies for the Gawler River environs.

The business case was presented to the GRFMA and other stakeholders in December 2023 and recommended a preferred strategy to cope with a 1:100-year flood event. The recommended option includes four elements:

- The raising by 10 metres of the Bruce Eastick North Para Dam
- A levee upgrade
- A community awareness program
- Planning Control amendments

The business case had been reviewed by a State agency, Infrastructure South Australia (ISA), and its report highlighted a number of areas that required further work before it could be recommended to State Cabinet for funding approval.

The key shortcomings of the business case were identified as:

- The need to confirm that a 10-metre raise is feasible considering the structural integrity of the dam
- The lack of a funding model to fund the works (with capital works estimated at \$227 million)

The GRFMA endorsed the recommended option and agreed to lead the work required to complete the business case so that it could be presented to the State and Federal governments for a funding decision.

Completion of the business case has indeed been the focus of the GRFMA over the last 18 months or so with several matters raised by the ISA already dealt with, such as undertaking further flood mapping investigations.

The GRFMA has recently received funding of a \$774k grant from the Federal Government's Disaster Ready Fund (DRF), which, together with GRFMA resources, of around \$290k, will assist the business case to be finalised.

The GRFMA will now work collaboratively with the SA Department of Housing and Urban Development, who have offered leadership in finalising the business case including resources that the State Government could offer as completion of the business case requires.

The key issue to ultimately resolve is funding of the infrastructure works.

There are multiple potential funding sources that need to be considered such as:

- Federal and State Government grants.
- Property developer contributions who benefit from flood mitigation.
- Local beneficiaries such as residents and businesses.

The GRFMA will continue to engage with all stakeholders, including members of parliament, industry representatives and key State Government agencies to work through the funding options.

#### **GRFMA Strategic Management Framework**

Recognising the imminent and strategic importance of finalising the Gawler River Flood Management Business Case review of the GRFMA Strategic Management Framework will be undertaken in the latter part of the 2026/2027 financial year. The recommendations outlined in the Gawler River Stormwater Management Plan (2025) will be taken into account during the review of other relevant framework plans.

The GRFMA Strategic Management Framework consists of:

- GRFMA Strategic Plan 2021-2026,
- GRFMA Long Term Financial Plan 2022/23 – 2031/32
- GRFMA Asset Management Plan 2023-2032.
- Gawler River Stormwater Management Plan (2025)

**GRFMA Strategic Plan 2021-2026** is arranged under three themes, each with its own objective, related to the outcomes to be pursued.

- Theme 1: Design, build, and maintain physical flood mitigation infrastructure.  
Objective: To have in place an agreed extent of physical flood mitigation infrastructure that is fit for purpose and achieves the targeted levels of performance.
- Theme 2: Develop and evolve key relationships.  
Objective: To maintain key relationships that are most important to the Authority achieving its purpose.
- Theme 3: Ensure good governance and ongoing financial sustainability.

Objective: To ensure that the Authority meets legislative requirements and contemporary standards of governance and is financially sustainable for the long term.

#### **GRFMA Long Term Financial Plan 2022/23 – 2031/32**

The purpose of the long-term financial plan (LTFP) is to guide the future direction of Gawler River Floodplain Management Authority (GRFMA) in a sustainable manner. It describes the way that GRFMA is responding to requirements of its charter and flood mitigation investment. The Long-Term Financial Plan is linked with GRFMA's strategic objectives, goals and desired outcomes and is expressed in financial terms.

**The GRFMA Asset Management Plan 2023-2032** is a comprehensive process to ensure delivery of services from infrastructure is provided in a financially sustainable manner. This plan covers the infrastructure assets that provide Flood Mitigation comprising of:

- Bruce Eastick North Para Flood Mitigation Dam
- Associated land
- Road Access

#### **Gawler River Stormwater Management Plan (2025)**

The main findings and recommendations from the development of the Gawler River SMP are:

- The flood risk remains and the recommended approach to mitigate that flood risk is to repair / reinstate the existing levees (and ensure ongoing maintenance) and raise the height of the Bruce Eastick Flood North Para Mitigation Dam.
- Revisit and determine the most effective way forward regarding the complicated land ownership and responsibility arrangements along the length of the Gawler River including the channel itself and the associated levee banks.
- The communities are continually changing within the catchment area and there are many opportunities (and needs) for ongoing community education and awareness programs covering many topics including flooding, climate change, benefits of river systems and opportunities to be involved in the protection and enhancement of the local environment.

#### **Maintenance and operations of the scheme during 2026 to 2027**

- Work identified in the previously established, Bruce Eastick North Para Flood Mitigation Dam Maintenance Cost Analysis 2023-2032.
- Action recommendations from the *Intermediate Surveillance Report North Para Dam Gawler River Floodplain Management Authority 23 December 2025(GHD)*

Principally

- Facilitate a Dam Safety Review, which will document the overall performance of the dam assessed against contemporary dams guidance for Australia and summarise recommended actions to address any potential deficiencies. A Safety Review is typically completed at 20-year intervals after construction.
- Develop a Dam Safety Management Plan
- Undertake a comprehensive update to the Dam Safety Emergency Plan (DSEP).



- Undertake a comprehensive update the to the Operations Maintenance Manual (OMM)
- Scheduled inspections and environmental management of land associated with the Dam location. Routine (monthly), Intermediate (annually), Comprehensive (every 5 years due 2028/2029).
- In partnership with the Landscape SA Northern and York, implement year 3(of 3) of the revegetation program upon land associated with the Bruce Eastick North Para Flood Mitigation Dam.

<b>GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY                  CONSOLIDATED DRAFT BUDGET 2026/2027</b>		
<b>STATEMENT OF COMPREHENSIVE INCOME</b>		
<b>2025/2026 FULL YEAR REVISED ESTIMATE \$</b>	<b>INCOME</b>	<b>2026/2027 DRAFT BUDGET \$</b>
290,670	Subscriptions	401,762
10,000	Grants Subsidies and Contributions	780,600
1,000	Investment Income	1,000
-	Other	-
<hr/>		<hr/>
301,670	<b>TOTAL REVENUES</b>	1,183,362
	<b>EXPENSES</b>	
227,170	Materials, Contracts and Other Expenses	1,403,362
15,000	Finance Costs	15,000
706,098	Depreciation, amortisation & impairment	706,098
<hr/>		<hr/>
948,268	Total Expenses	2,124,460
(646,598)	<b>OPERATING SURPLUS/(DEFICIT) BEFORE CAPITAL AMOUNTS</b>	(941,098)
-	Net gain (loss) on disposal or revaluation of assets	-
-	Amounts specifically for new or upgraded assets	-
-	Physical resources received free of charge	-
<hr/> <hr/>	<b>TOTAL COMPREHENSIVE INCOME</b>	<hr/> <hr/>
(646,598)		(941,098)

3/02/2026

<b>GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY CONSOLIDATED DRAFT BUDGET 2026/2027</b>		
<b>CASH FLOW STATEMENT</b>		
<b>2025/2026 FULL YEAR REVISED ESTIMATE \$</b>		<b>2026/2027 DRAFT BUDGET \$</b>
Inflows (Outflows)		Inflows (Outflows)
	<b>CASHFLOWS FROM OPERATING ACTIVITIES</b>	
	<b>RECEIPTS</b>	
300,670	Operating Receipts	1,182,362
1,000	Investment Receipts	1,000
	<b>PAYMENTS</b>	
(309,170)	Operating payments to suppliers & employees	(1,403,362)
<u>(15,000)</u>	Finance Payments	<u>(15,000)</u>
(22,500)	<b>Net Cash provided by (or used in) Operating Activities</b>	(235,000)
	<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>	
	<b>RECEIPTS</b>	
-	Grants specifically for new or upgraded assets	-
0	Sale of Assets	0
	<b>PAYMENTS</b>	
-	Capital Expenditure on renewal/replacement of assets	-
<u>-</u>	Capital Expenditure on new/upgraded assets	<u>-</u>
-	<b>Net Cash provided by (or used in) Investing Activities</b>	-
	<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>	
	<b>RECEIPTS</b>	
-	Proceeds from Borrowings	300,000
<u>27,000</u>	<b>PAYMENTS</b>	<u>(55,000)</u>
27,000	<b>NET CASH USED IN FINANCING ACTIVITIES</b>	245,000
4,500	<b>NET INCREASE (DECREASE) IN CASH HELD</b>	10,000
<u>24,685</u>	<b>CASH AT BEGINNING OF YEAR</b>	<u>29,185</u>
<u><u>29,185</u></u>	<b>CASH AT END OF YEAR</b>	<u><u>39,185</u></u>

3/02/2026

<b>GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY CONSOLIDATED DRAFT BUDGET 2026/2027</b>		
<b>BALANCE SHEET</b>		
<b>2025/2026 FULL YEAR REVISED ESTIMATE</b>		<b>2026/2027 DRAFT BUDGET</b>
<b>\$</b>	<b>ASSETS</b>	<b>\$</b>
	<b>CURRENT ASSETS</b>	
29,185	Cash and cash equivalents	39,185
53,432	Trade & other receivables	53,432
-	Inventories	-
<u>82,617</u>	<b>TOTAL CURRENT ASSETS</b>	<u>92,617</u>
	<b>NON-CURRENT ASSETS</b>	
-	Financial Assets	-
41,194,747	Infrastructure, Property, Plant & Equipment	40,488,649
<u>41,194,747</u>	<b>TOTAL NON-CURRENT ASSETS</b>	<u>40,488,649</u>
<u>41,277,365</u>	<b>TOTAL ASSETS</b>	<u>40,581,267</u>
	<b>LIABILITIES</b>	
	<b>CURRENT LIABILITIES</b>	
17,486	Trade & Other Payables	17,486
32,404	Borrowings	277,404
-	Short-term Provisions	-
<u>49,890</u>	<b>TOTAL CURRENT LIABILITIES</b>	<u>294,890</u>
	<b>NON-CURRENT LIABILITIES</b>	
-	Long-term Borrowings	-
-	Long-term Provisions	-
<u>-</u>	<b>TOTAL NON-CURRENT LIABILITIES</b>	<u>-</u>
<u>49,890</u>	<b>TOTAL LIABILITIES</b>	<u>294,890</u>
<u>41,227,475</u>	<b>NET ASSETS</b>	<u>40,286,377</u>
	<b>EQUITY</b>	
10,863,155	Accumulated Surplus	9,922,057
30,364,320	Asset Revaluation	30,364,320
-	Other Reserves	-
<u>41,227,475</u>	<b>TOTAL EQUITY</b>	<u>40,286,377</u>

3/02/2026

<b>GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY                  CONSOLIDATED DRAFT BUDGET 2026/2027</b>		
<b>STATEMENT OF CHANGES IN EQUITY</b>		
<b>2025/2026 FULL YEAR REVISED ESTIMATE \$</b>		<b>2026/2027 DRAFT BUDGET \$</b>
	<b>ACCUMULATED SURPLUS</b>	
11,509,753	Balance at end of previous reporting period	10,863,155
-646,598	Net Result for Year	-941,098
0	Transfer From Reserves	0
0	Transfer To Reserves	0
<u>10,863,155</u>	<b>BALANCE AT END OF PERIOD</b>	<u>9,922,057</u>
	<b>ASSET REVALUATION RESERVE</b>	
30,364,320	Balance at end of previous reporting period	30,364,320
0	Gain on revaluation of infrastructure, property, plant & equipment	0.00
0.00	Transfer to Accumulated Surplus on sale of infrastructure, property, plant & equipment	0.00
<u>30,364,320</u>	<b>BALANCE AT END OF PERIOD</b>	<u>30,364,320</u>
<u><b>41,227,475</b></u>	<b>TOTAL EQUITY AT END OF REPORTING PERIOD</b>	<u><b>40,286,377</b></u>

3/02/2026

<b>GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY                  CONSOLIDATED DRAFT BUDGET 2026/2027</b>		
<b>UNIFORM PRESENTATION OF FINANCES</b>		
<b>2025/2026 FULL YEAR REVISED ESTIMATE</b>		<b>2026/2027 DRAFT BUDGET</b>
<b>\$</b>		<b>\$</b>
301,670	Operating Revenues	1,183,362
(948,268)	less Operating Expenses	(2,124,460)
<u>(646,598)</u>	<b>Operating Surplus / (Deficit) before Capital Amounts</b>	<u>(941,098)</u>
	<b>Less Net Outlays in Existing Assets</b>	
	Capital Expenditure on renewal and replacement of Existing Assets	-
-	less Depreciation, Amortisation and Impairment	(706,098)
(706,098)	less Proceeds from Sale of Replaced Assets	-
<u>-</u>		<u>(706,098)</u>
(706,098)		
	<b>Less Net Outlays on New and Upgraded Assets</b>	
	Capital Expenditure on New and Upgraded Assets	-
-	less Amounts received specifically for New and Upgraded Assets	-
-	less Proceeds from Sale of Surplus Assets	-
<u>-</u>		<u>-</u>
-		
59,500	<b>Net Lending / (Borrowing) for Financial Year</b>	(235,000)

3/02/2026

**GAWLER RIVER FLOODPLAIN MANAGEMENT AUTHORITY**

PO Box 366 Seacliff Park, SA 5049

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E: [eo@grfma.com](mailto:eo@grfma.com)

W: [www.gawler.sa.gov.au/grfma](http://www.gawler.sa.gov.au/grfma)

Mr. Sam Green  
Chief Executive Officer  
City of Playford  
Playford Civic Centre, 10 Playford Boulevard  
ELIZABETH SA 5112  
By email [playford@playford.sa.gov.au](mailto:playford@playford.sa.gov.au)

12/02/2026

Dear Sam,

Draft 2026/2027 GRFMA Annual Business Plan and Draft Budget.

I am writing to seek Council's consideration of the draft 2026/2027 GRFMA Annual Business Plan and Budget.

I would be pleased if this matter could be included in the next available council meeting agenda and subsequent indication of Councils approval or otherwise of the draft 2026/2027 GRFMA Annual Business Plan and Draft Budget being provided to [eo@grfma.com](mailto:eo@grfma.com) by Monday 15th June 2026.

The GRFMA Charter requires the Authority to prepare an Annual Business Plan and Budget for the upcoming financial year. The plan and budget format reference the GRFMA Strategic Plan 2021-2026, the Long-Term Financial Plan 2022/23 - 2031/32, and the Asset Management Plan 2023-2032.

Each year, the Authority must review its annual business plan with the constituent councils before setting the draft budget. The annual budget must align with the Authority's business plan and be submitted in draft to each constituent council by 31 March for approval.

The Authority may adopt the budget between 31 May and 30 September and must provide a copy to each council within five business days of adoption.

The 2026/2027 Annual Business Plan and draft Budget were endorsed by the GRFMA Audit and Risk Committee on 2 February 2026 and the GRFMA on 12 February 2026.

**2026-2027 GRFMA Draft Annual Business Plan**

The format of the Annual Business Plan has been constructed referencing the GRFMA Strategic Plan 2021-2026, the GRFMA Long Term Financial Plan 2022/23 – 2031/32 and the GRFMA Asset Management Plan 2023-2032. It also refers to anticipated options identified by the Gawler River Stormwater Management Plan.

Priority actions for 2026/27 will focus on completion of the Gawler River Flood Management Business Case, review of the Authority's Strategic Management Framework and Maintenance and Operations of the Bruce Eastick North Para Flood Mitigation Dam



### **Gawler River Flood Management Business Case**

The State Government, through the Department of Environment and Water working with the GRFMA, delivered a business case on flood management strategies for the Gawler River environs.

The business case was presented to the GRFMA and other stakeholders in December 2023 and recommended a preferred strategy to cope with a 1:100-year flood event. The recommended option includes four elements:

- The raising by 10 metres of the Bruce Eastick North Para Dam
- A levee upgrade
- A community awareness program
- Planning Control amendments

The business case had been reviewed by a State agency, Infrastructure South Australia (ISA), and its report highlighted several areas that required further work before it could be recommended to State Cabinet for funding approval.

The key shortcomings of the business case were identified as:

- The need to confirm that a 10-metre raise is feasible considering the structural integrity of the dam
- The lack of a funding model to fund the works (with capital works estimated at \$227 million)

The GRFMA endorsed the recommended option and agreed to lead the work required to complete the business case so that it could be presented to the State and Federal governments for a funding decision.

Completion of the business case has been the focus of the GRFMA over the last 18 months or so with several matters raised by the ISA already dealt with, such as undertaking further flood mapping investigations.

The GRFMA has recently received funding of a \$774k grant from the Federal Government's Disaster Ready Fund (DRF), which, together with GRFMA resources, of around \$290k, will assist the business case to be finalised.

The GRFMA will now work collaboratively with the SA Department of Housing and Urban Development, who have offered leadership in finalising the business case including resources that the State Government could offer as completion of the business case requires.

The key issue to ultimately resolve is funding of the infrastructure works.

There are multiple potential funding sources for the capital works that need to be considered such as:

- Federal and State Government grants.
- Property developer contributions who benefit from flood mitigation.
- Local beneficiaries such as residents and businesses.

The GRFMA will continue to engage with all stakeholders, including members of parliament, industry representatives and key State Government agencies to work through the funding options.

### **GRFMA Strategic Management Framework.**

The GRFMA Charter provides

- 13.2.1 The Authority must prepare and adopt in consultation with the Constituent Councils a Strategic Plan for the conduct of its business which will identify the Authority's objectives

over the period of the Strategic Plan and the principal activities that the Authority intends to undertake to achieve its objectives.

13.2.2 The Authority must review its Strategic Plan in consultation with the Constituent Councils.

13.2.3 The Authority must undertake a comprehensive review of its Strategic Plan every four years.

Recognising the imminent and strategic importance of finalising the Gawler River Flood Management Business Case review of the GRFMA Strategic Management Framework will be undertaken in the latter part of the 2026/2027 financial year. The recommendations outlined in the Gawler River Stormwater Management Plan (2025) will be considered during the review of other relevant framework plans.

The GRFMA Strategic Management Framework consists of:

- GRFMA Strategic Plan 2021-2026
- GRFMA Long Term Financial Plan 2022/23 – 2031/32
- GRFMA Asset Management Plan 2023-2032.
- Gawler River Stormwater Management Plan (2025)

#### **Maintenance and Operations of the Scheme during 2026 to 2027**

- Work identified in the previously established, Bruce Eastick North Para Flood Mitigation Dam Maintenance Cost Analysis 2023-2032.
- Action recommendations from the *Intermediate Surveillance Report North Para Dam Gawler River Floodplain Management Authority 23 December 2025(GHD)*  
Principally.
  - Facilitate a Dam Safety Review\*, which will document the overall performance of the dam assessed against contemporary dams guidance for Australia and summarise recommended actions to address any potential deficiencies.
  - Develop a Dam Safety Management Plan
  - Undertake a comprehensive update to the Dam Safety Emergency Plan (DSEP).
  - Undertake a comprehensive update the to the Operations Maintenance Manual (OMM)
- Scheduled inspections and environmental management of land associated with the Dam location. Routine (monthly), Intermediate (annually), Comprehensive (every 5 years due 2028/2029).
- In partnership with the Landscape SA Northern and York, implement year 3(of 3) of the revegetation program upon land associated with the Bruce Eastick North Para Flood Mitigation Dam.

\*A Safety Review is typically completed at 20-year intervals after construction, which is timely for the Bruce Eastick North Para Flood Mitigation Dam which was constructed approximately 20 years ago. The completion of a Safety Review progresses toward GRFMA demonstrating that works are being undertaken to maintain and operate the dam in accordance with ANCOLD (2003). In South Australia, other dam owners (like SA Water) complete Safety Reviews for their dams at 20-year intervals.

#### **2026/2027 Draft Budget**

The scope of the GRFMA annual budget is small in comparison to the extensive undertakings by Constituent Councils and the 2026/2027 GRFMA Budget has been constructed by referencing the GRFMA Strategic Management Framework.

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Revenue

The budget revenue is sourced from predetermined "formula based" financial contributions by the six Constituent Councils, opportunistic funding applications and some interest from financial institutions. Recently any shortfalls in income (over expenditure) have been met from reserves.

The GRFMA has recently received funding of a \$774k grant from the Federal Government's Disaster Ready Fund (DRF), which, together with GRFMA cash resources, of around \$290k, will assist the business case to be finalised.

Revenues of, Council Subscriptions \$401,762, Grants \$780,600 and Interest \$1,000 = Total \$1,183,362

Expenditure

Expenditure is budgeted on estimated costs of Executive Management and administrative and governance requirements of the Authority; and actions to co-ordinate the construction, operation and maintenance of flood mitigation infrastructure for the Gawler River.

Other costs are incurred with maintenance of the Bruce Eastick North Para River Flood Mitigation Dam site and access

Cost escalator

The basic assumptions in relation to the major drivers of GRFMA expenditure include inflation (Consumer Price Index), as well as several expenditure influencers and capital expenditure projections.

The underlying assumption is that the levels of service being provided are relatively unchanged. As indicated above some of these levels are externally determined. Others depend on GRFMA policy. For instance, if GRFMA wishes to increase the level of expenditure on renewal of assets or to construct new assets then that is an increase in service level. This increase must be accompanied by an increase in funding either from an increase in income such as constituent council contributions, state or federal government funding or borrowings.

The Consumer Price Index (CPI) is regarded as Australia's key measure of inflation. It is designed to provide a general measure of price inflation for the Australian household sector. The CPI measures change over time in a wide range of consumer goods and services acquired by Australian metropolitan households and is measured quarterly.

The CPI rose 3.4% in the 12 months to November 2025, down from a 3.8% rise in the 12 months to October 2025.

For the GRFMA budget, an operational cost escalator of 3.4% has been applied, with separate specified increases for certain items.

Significantly, \$100,000 was allocated for a Dam Safety Review, \$7,000 for Cyber Insurance, and the forward estimate for costs associated with the Gawler River Flood Management Business Case increased from \$20,000 to \$30,000

Operational Contributions (Member Subscriptions)

Operational contributions are calculated to include the costs reflective of Administration of the GRFMA, plus general costs for the provision of consultancies to pursue outcomes envisaged in flood mitigation strategies (Business Case, Stormwater Management Plan) and does not include



- Continuation of the partnership with Landscape SA Northern and York, of year 3 (of 3) of the revegetation program upon land associated with the Bruce Eastick North Para Flood Mitigation Dam. \$10,000
- Repayment of \$70,000 (Principal and Interest) of the Cash Advance Debenture previously raised to fund Dam repairs in 2022.
- Rates and Levies \$200
- Less the \$6,600 grant funding from Landscape SA Northern and York

Total Maintenance \$246,410 - \$6,600 = \$239,810(Council Subscriptions)

#### **Depreciation of Assets**

URS Australia Pty Ltd, Dam Designers, have previously advised that a concrete RCC dam wall (as per the Bruce Eastick North Para Flood Mitigation Dam) can be expected to have a life of 80 years after completion.

On that basis the Bruce Eastick North Para Flood Mitigation Dam wall has been depreciated at the rate of 1.25% annually.

The GRFMA Asset Management Plan 2023-2032 provides:

*Funding (cash allocation) of annual depreciation calculations is not undertaken, rather the policy is ensuring the GRFMA is provided with sufficient cash flow to maintain the Dam at required service provision levels.*

*This plan covers the infrastructure assets that provide Flood Mitigation comprising of: • Bruce Eastick North Para Flood Mitigation Dam • Associated land • Road Access*

*The projected outlays necessary to provide the services covered by this Asset Management Plan (AM Plan) includes operations, maintenance, renewal and upgrade of existing assets over the 10-year planning period is \$1,233,642.*

The Current Valuation for the Bruce Eastick North Para Flood Mitigation Dam is \$53,559,054 based on 2023/2024 market conditions and the Written Down Value at 30/6/2025 is \$41,423,845.

Annual depreciation of the Dam, land and road access is \$706,098.

The net equity share (of annual depreciation costs) of each Constituent Council is subsequently reflected in the (Financial Statements) Schedule of Constituent Councils interest in net assets as at 30 June each year and a statement is prepared to meet the requirements of clause 16.6 of the GRFMA Charter.

#### **Summary**

The 2026/2027 draft Budget has been constructed referencing the GRFMA Strategic Plan 2021-2026, the GRFMA Long Term Financial Plan 2022/23-2031/32, the GRFMA Asset Management Plan 2023-2032 and the 2025/2026 GRFMA draft Annual Business Plan.

The draft Budget proposal has been formulated with an inclusive approach to identified service and project requirements for 2026/2027. This has been achieved through allocation of capital and maintenance expense estimates.

The Authority has endeavoured to minimise cost increases in delivering the functions, operations and project management required.

However, allocation(expense) of \$100,000 to facilitate a Dam Safety Review, is a material addition. The completion of a Safety Review (as recommended by independent consulting dams engineer) progresses toward GRFMA demonstrating that works are being undertaken to maintain and operate the dam in accordance with ANCOLD (2003). In South Australia, other dam owners (like SA Water) complete Safety Reviews for their dams at 20-year intervals.

There are ongoing annual commitment costs of \$69,550 towards the 10-year Bruce Eastick North Para Flood Mitigation Dam maintenance program and \$70,00 for annual payback reduction of the existing Cash Advance Debenture which was secured to facilitate capital repair to the Bruce Eastick North Para Mitigation Dam in 2022.

Revenue requirement calculations for Constituent Council contributions, shown at Table 1, have been based on this inclusive approach. Any budget amendments directed by meeting considerations will subsequently be reflected in the quantum of revenue to be sought from Constituent Councils.

Constituent Council contributions will rise to \$401,762 in 2026/2027, up \$111,092 (38%) from \$290,670 in 2025/2026. The main reason is a \$100,000 allocation for a Dam Safety Review.

A net Operating Loss of (\$941,098), as per the uniform presentation of finances, is forecast for 2026/2027. This is from use of cash reserves for the Business Case contribution and unfunded depreciation of \$706,098.

Reconciliation with the MYOB presentation is a net operating loss of (\$941,098) less \$55,000 repayment of borrowings for CAD = (\$996,098).

See below Table 1 – Constituent Council shares proposed as per draft 2026/2027 GRFMA Budget and further copy of details (MYOB format) of the GRFMA Budget functions which identifies the current 2025/2026 Budget BR2 against Year to Date (20/01/2026) income and expenditure and the 2026/2027 Draft Budget income and expenditure proposals.

See separate attachment copies of GRFMA 2026/2027 budgeted financial statements presented, in a manner consistent with the uniform presentation of finances, pursuant to section 123(10)(b) of the Local Government Act 1999.

**Table 1**

Constituent Council shares proposed as per draft 2026/2027 GRFMA Budget – Refer 1.1 Member Subscriptions (\$161,952) and 3.1 Council Subscriptions (\$239,810).

Gawler River Floodplain Management Authority

	2025/2026	2025/2026	2025/2026	2026 2027	2026 2027	2026 2027
Council	Operation	Maint	TOTAL	Operation	Maint	TOTAL
<b>Adelaide Plains Council</b>	\$ 23,486	43,293	\$ 66,779	\$ 26,991	\$ 69,329	\$ 96,320
<b>Adelaide Hills Council</b>	\$ 23,486	2,591	\$ 26,077	\$ 26,991	\$ 4,149	\$ 31,140
<b>The Barossa Council</b>	\$ 23,486	12,983	\$ 36,469	\$ 26,991	\$ 20,792	\$ 47,783
<b>Town of Gawler</b>	\$ 23,486	25,967	\$ 49,453	\$ 26,991	\$ 41,583	\$ 68,574
<b>Light Regional Council</b>	\$ 23,486	12,983	\$ 36,469	\$ 26,991	\$ 20,792	\$ 47,783
<b>City of Playford</b>	\$ 23,490	51,933	\$ 75,423	\$ 26,997	\$ 83,166	\$ 110,163
<b>Total</b>	140,920	149,750	\$290,670	\$ 161,952	\$ 239,810	\$ 401,762

**Table 2 Percentage Share**

Constituent Council	Capital Works	Maintenance of Assets	Operational Costs
	Percentage Share	Percentage Share	Percentage Share
Adelaide Plains Council	28.91%	28.91%	16.66%
Adelaide Hills Council	1.73%	1.73%	16.66%
The Barossa Council	8.67%	8.67%	16.66%
Town of Gawler	17.34%	17.34%	16.66%
Light Regional Council	8.67%	8.67%	16.66%
City of Playford	34.68%	34.68%	16.66%
Total	100%	100%	100%

Gawler River Floodplain Management Authority

<b>Gawler River Floodplain Management Authority</b> <b>Budget - Functions &amp; Items</b> <b>2025/2026 BR2 and 2025/2026 Budget</b>
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Code		2025/2026		2026/2027
		Budget	BR2 YTD	Budget
	<b>REVENUE</b>			
	<b>Administration of the GRFMA</b>			
1,1	Member Subscriptions	149,750	149,750	161,952
1,3	Interest LGFA	1,000	802	1,000
1,4	Interest BankSA			
1,5	Other		-75	
	<b>Operations Flood Mitigation Scheme</b>			
2,1	Council Subscriptions			
2,3	State Grant	10,000	10,000	6,600
2,4	Commonwealth Grant			774,000
2,5	Sale of Land			
2,6	Other			
	<b>Maintenance Flood Mitigation Scheme</b>			
3,1	Council Subscriptions	140,920	140,920	239,810
3,3	Other			
	Total			
	<b>TOTAL INCOME</b>	<b>301,670</b>	<b>301,398</b>	<b>1,183,362</b>
	<b>EXPENDITURE</b>	<b>2025/2026</b>		<b>2026/2027</b>
		Budget	YTD	Budget
	<b>Administration of the GRFMA</b>			
6,1	Executive Officer Contract	62,000	32,017	64,000
6,2	Advt, Print, Stat, Postage	1,000	269	1,000
6,3	Travelling Expenses	4,200		4,200
6,4	Insurance - PL & PI	16,000	13,499	17,500
6,41	Audit Committee	2,600	1,950	3,250
6,5	Audit Fees	6,500	6,005	6,700
6,6	Bank Fees	120	102	102
6,7	Legal Advice	2,000	0	2,000
6,8	Honorary Chairperson	20,000	10,589	20,800
6,10	Other	13,000	2,905	13,400
	<b>Total</b>	<b>127,420</b>	<b>67,336</b>	<b>132,952</b>
	<b>Business Case</b>			

Gawler River Floodplain Management Authority

9,7	Consultancies	20,000	0	30,000
9,8	EO Supervision			
9.9	Business Case			1,064,000
	<b>Maintenance Flood Mitigation Scheme</b>			
10,2	Maintenance Contractors	0	0	100,000
10,3	BENPFM Dam Maintenance	79,550	37,782	76,210
10,31	Rates - GST Free	200	134	200
10,4	Depreciation Dam	706,098		706,098
	Other Expense Finance **	70,000	137	70,000
	<b>ALL EXPENDITURE</b>	<b>\$1,003,268</b>	<b>\$105,388</b>	<b>2,179,460</b>
	<b>SURPLUS/DEFICIT</b>	<b>-706,096</b>	<b>196,010</b>	<b>996,098</b>

\*\* MYOB cash format representing Interest and principal payments.

Local Government Model Financial Statements represent interest payments of \$15,000 as operational expenditure and finance repayment \$55,000, CAD, as reduction in liability (Balance Sheet).

\*Rounding

Yours Sincerely



David Hitchcock, Executive Officer

Executive Officer

## 5.2 TEMPORARY ROAD CLOSURE - REEDY ROAD, RIVERLEA PARK

**Responsible Executive Manager** : Tina Hudson

**Report Author** : Sid Gurung

**Delegated Authority** : Matters which cannot be delegated to a Committee or Staff

**Attachments** :       1↓. What We Heard Report - Proposed Temporary Road Closure  
                              Reedy Road, Riverlea Park  
                              2↓. Traffic Impact Statement and Endorsement

### PURPOSE

The purpose of this report is to present to Council the outcomes of the public consultation on the proposed temporary closure of Reedy Road, Riverlea Park, and to recommend a pathway forward following consideration of this feedback.

### STAFF RECOMMENDATION

That Council:

1. Having considered the written submissions made in accordance with Section 32 of the *Road Traffic Act 1961*, together with access and safety considerations, resolves to place the proposed temporary closure of Reedy Road, Riverlea Park on hold, whilst further access and traffic management solutions are investigated.
2. Write to the Department for Infrastructure and Transport advising of this decision and request their consideration of any additional road safety improvements at the intersection of Martin Road and Port Wakefield Road, Riverlea Park.

### EXECUTIVE SUMMARY

The City of Playford has received a written request from Walker Corporation to temporarily close Reedy Road, Riverlea Park for a period of five (5) years. The proposed closure is intended to reinforce the planned road hierarchy and access strategy for the Riverlea Park development. This is proposed to be achieved by directing traffic to the signalised intersection at Riverlea Boulevard and Port Wakefield Road. This will reduce reliance on the Martin Road and Port Wakefield Road intersection, which operates as an uncontrolled local road to arterial road connection with inherent traffic safety risks as traffic volumes increase.

In accordance with Section 32 of the *Road Traffic Act 1961* and Council's Community Engagement Policy and Procedure, Council conducted a 28-day community consultation from Wednesday 8 October to Tuesday 4 November 2025 for the proposed temporary road closure of Reedy Road, Riverlea Park.

Community consultation on the proposed temporary closure of Reedy Road received 38 individual submissions:

- 33 Submissions (87%) opposed the closure, citing concerns about traffic congestion, safety, and daily convenience.
- Five (5) submissions (13%) supported the proposal through a signed letter emphasising safety and health benefits.

Overall, public sentiment regarding the proposal was negative, as reflected in the figures above.

## 1. BACKGROUND

On 27 February 2024, Council received a written request from Walker Corporation seeking approval for the temporary closure of a section of Reedy Road, Riverlea Park for a period of up to five (5) years. The proposed closure is intended to support the planned access arrangements for the Riverlea Park development by directing traffic to the signalised Riverlea Boulevard and Port Wakefield Road intersection which is designed to accommodate higher traffic volumes through controlled vehicle movements.

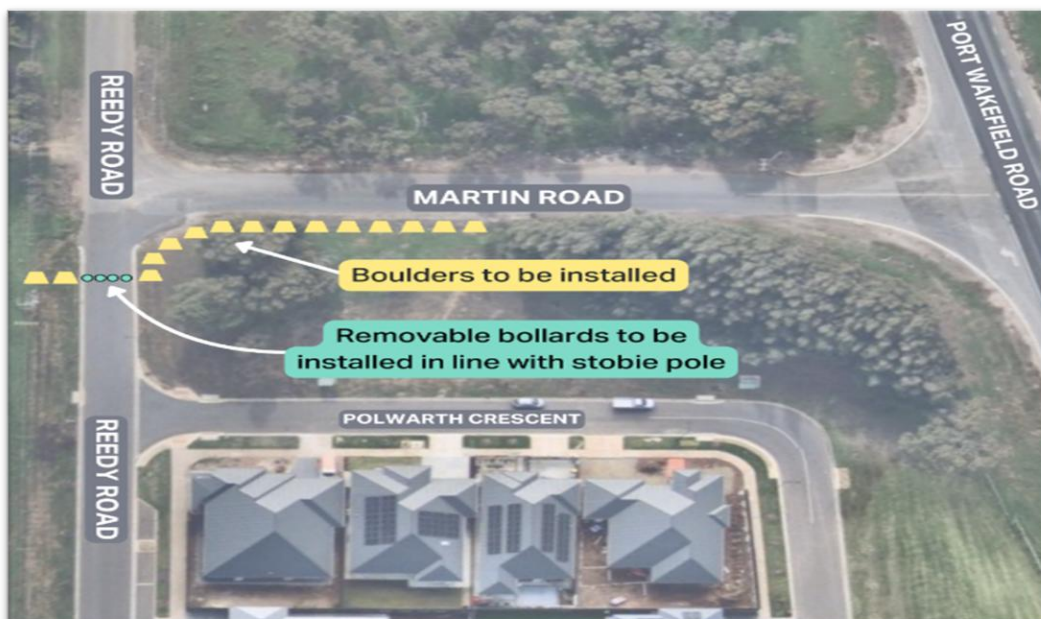
A temporary closure was requested by Walker Corporation as preferable to a permanent closure, with any extension subject to further review and Council approval prior to expiry. This approach provides flexibility while the Riverlea Park development continues to progress, and additional strategic access connections are planned and delivered. It also allows access arrangements to be reviewed and adjusted over time to reflect actual traffic conditions and network performance. Any extension beyond the five (5) year period would require further review and Council approval.

Council advised Walker Corporation that the request is subject to statutory requirements under the *Road Traffic Act 1961*, including consultation with affected stakeholders, public notification, engagement with relevant authorities, and reporting to Council for determination. Community consultation was subsequently undertaken, and the outcomes of that consultation are considered in this report.

The location and extent of the proposed road closure is shown below. The proposed temporary closure sought to ensure access to Martin Road and Port Wakefield Road was maintained for the residents living north of Martin Road. The proposal also included the use of removable bollards to retain access for emergency vehicles when required.

In accordance with the *Road Traffic Act 1961*, a Council resolution supported by a majority of Council members is required for any temporary road closure to become effective. Council must give due consideration to all written submissions received prior to the Council meeting.

## 2. RELEVANCE TO STRATEGIC PLAN



Community Theme 1: Improving safety, accessibility and ease of movement around our city.

The proposed temporary closure of Reedy Road is intended to improve road safety for sections of the Riverlea Park residential community.

### 3. PUBLIC CONSULTATION

The objectives of community engagement were to:

- Gather feedback on the proposed temporary closure of Reedy Road
- Adhere to Council's legislative requirements

A detailed summary of submissions can be found in the What We Heard Report - Proposed Temporary Road Closure Reedy Road, Riverlea Park (Attachment 1).

Council conducted a 28-day community consultation from Wednesday 8 October 2025 to Tuesday 4 November 2025 on the proposed temporary road closure of Reedy Road, Riverlea Park. The consultation was undertaken in accordance with the *Road Traffic Act 1961*.

The community were informed of the consultation in the following ways:

- Formal notification letters:
  - As required by *Roads (Opening and Closing) Act 1991*, Part 3—Road Process, Division 1—Preliminary Proceedings, a letter by post to each resident of land immediately abutting the road (or portion of road) subject of the proposal (six (6) properties)
  - In addition, letters were distributed to 124 additional properties in surrounding streets to ensure broader awareness
- Onsite signage - to inform residents of the proposed road closure and how to provide feedback
- Public notice in The Advertiser
- Engagement Hub project page on Council's community engagement website
- Information distributed through Council's Customer Contact Centres

Community engagement resulted in a high level of community awareness, as demonstrated by:

- 437 page views and 298 unique visitors to the Engagement Hub project page
- 46 document downloads, indicating active information-seeking by the community

Community consultation on the proposed temporary closure of Reedy Road received 38 individual submissions:

- 33 (87%) Opposed the closure, citing concerns about traffic congestion, safety, and daily convenience.
- Five (5) (13%) supported the proposal through a signed letter emphasising safety and health benefits.

It is noted that seven (7) opposing submissions were received from three (3) households, where multiple members provided individual feedback.

Of the total 38 submissions, 11 were from properties located near the proposed closure point. These responses showed mixed views, with five (5) submissions supporting the proposed closure and six (6) opposing it.

Key concerns raised in opposing submissions regarding the proposed road closure included:

- Increased congestion and delays at Riverlea Boulevard, the sole entry and exit point (18 mentions)
- Impacts on daily commute, school drop-offs, and access to essential services (17 mentions)
- Safety and emergency access implications of relying on a single access route at Riverlea Boulevard (eight (8) mentions)
- Disruption to local businesses due to reduced accessibility (two (2) mentions)

Supportive submissions highlighted issues such as hoon driving, speeding, crime, heavy truck movements and health impacts from emissions, arguing that closure would improve safety and amenity.

Community suggestions included upgrading the Reedy Road intersection, improving traffic light operations, introducing conditional access options, enforcing speed limits and installing speed cameras or speed breakers.

In accordance with the *Road Traffic Act 1961*, a Council, in considering the closure of a road under this Act must give due consideration to all written representations received.

Further details on engagement activities and performance measures are provided in Attachment 1.

#### **4. DISCUSSION**

- 4.1 The proposed temporary closure of Reedy Road was initiated to support the planned access strategy for the Riverlea Park development, which identifies Riverlea Boulevard as the primary access route to Port Wakefield Road via a signalised intersection.
- 4.2 Public consultation undertaken by Council regarding the proposed temporary closure received 38 submissions. The majority opposed the closure citing concerns about reliance on a single access point, traffic congestion, emergency access, and impacts on daily travel.

A smaller number of submissions supported the proposed temporary closure, primarily from residents in the immediate vicinity of Reedy Road.

These submissions raised concerns relating to hoon driving, excessive vehicle speeds, heavy truck movements, crime and health impacts associated with traffic emissions, while indicating that the proposed closure would improve local safety, residential amenity, and perceived security.

- 4.3 Implementation of the proposed road closure would remove access via the Martin Road and Port Wakefield Road intersection and would increase reliance on the Riverlea Boulevard and Port Wakefield Road signalised intersection as the primary access point for the development.
- 4.4 Council does not have direct control over the timing or delivery of additional strategic access connections to Port Wakefield Road. The identification and implementation of a second strategic access point is subject to broader strategic planning discussions with the Department for Infrastructure and Transport.

These discussions and considerations have commenced, taking into account future growth south of Riverlea Park, as identified within the Greater Adelaide Regional Plan. A future development application proposing to expand the existing approved precincts of the Riverlea Park Development is anticipated to be lodged in late 2026, at which time consideration will be required on alternative access / egress locations. At present, no binding commitment exists regarding the delivery timing or approval of any such secondary connections to Port Wakefield Road.

- 4.5 Council staff have reviewed traffic conditions at the Martin Road and Port Wakefield Road intersection. Martin Road is a local road, and Port Wakefield Road an arterial road, which currently meet as an unsignalised intersection. The Martin Road and Port Wakefield Road intersection currently operates as an uncontrolled local road to arterial road connection, and functions as a secondary access point for the Riverlea Park development. While recent crash data for the period 2020 to 2024 indicates no reported crashes at this location, intersections of this type are generally recognised to present an increasing safety risk as traffic volumes grow. This is due to vehicles needing to cross or turn across higher-speed traffic on Port Wakefield Road, increasing difficulty in identifying safe gaps during peak periods, and the presence of multiple conflict points between through traffic and turning movements.
- 4.6 Traffic counts undertaken on Reedy Road, south of Martin Road and Port Wakefield Road intersection, between 28 October 2025 and 4 November 2025 identified an average of 350 vehicle movements per day at an 85<sup>th</sup> percentile speed of 41.22km/ph. This was comparative to counts undertaken on Reedy Road, north of Martin Road and Port Wakefield Road intersection which identified an average of 160 vehicle movements per day at an 85<sup>th</sup> percentile speed of 57.80km/ph. Assuming vehicle numbers travelling north of Martin Road have remained relatively consistent, this data indicates that the number of vehicles using the Martin Road and Port Wakefield Road intersection, whilst still low, has tripled as a result of the Riverlea Park development. Vehicle speeds entering and exiting the Riverlea development are reflective of an urban environment.
- 4.7 While the above volumes and crash data does not indicate an immediate safety concern, Council staff recognise the importance of proactively managing community safety as traffic volumes increase over time and have sought advice and feedback from the Department for Infrastructure and Transport regarding opportunities to improve overall traffic safety at the Martin Road and Port Wakefield Road intersection. Any changes at this location involve the State-controlled arterial road network.

## 5. OPTIONS

### Recommendation

That Council:

1. Having considered the written submissions made in accordance with Section 32 of the *Road Traffic Act 1961*, together with access and safety considerations, resolves to place the proposed temporary closure of Reedy Road, Riverlea Park on hold, whilst further access and traffic management solutions are investigated.
2. Write to the Department for Infrastructure and Transport advising of this decision and request their consideration of any additional road safety improvements at the intersection of Martin Road and Port Wakefield Road, Riverlea Park.

### Option 2

Council considered the written submission made in accordance with Section 32 of the *Road Traffic Act 1961*, together with access and safety considerations, resolves to proceed with the temporary closure of Reedy Road, Riverlea Park between Polwarth Crescent and Martin Road for a maximum period of five (5) years, implemented using removable bollards, temporary warning signage, and edge treatments, to reinforce the planned road hierarchy and access strategy for the Riverlea Park development.

### Option 3

Council does not proceed with the temporary closure of Reedy Road, Riverlea Park and retains the existing access arrangements via Reedy Road and Martin Road to Port Wakefield Road.

## 6. ANALYSIS OF OPTIONS

### 6.1 Recommendation Analysis

#### 6.1.1 Analysis & Implications of the Recommendation

The recommendation involves deferring the temporary closure of Reedy Road, Riverlea Park until a firm commitment and delivery timeframe for an additional safe access connection is established. This seeks to balance traffic safety objectives with network resilience, emergency access considerations, and Council reputational risk under current conditions.

The intended access strategy for the Riverlea Park development identifies Riverlea Boulevard as the primary access route to Port Wakefield Road via a signalised intersection. At present, the Martin Road and Port Wakefield Road intersection functions as a secondary access point for the Riverlea development, supporting vehicle entry and exit from the development via Port Wakefield Road.

While unsignalised intersections between local roads and arterial roads are generally associated with increased safety risk due to vehicle speeds and turning movements across multiple lanes, a review of Department for Infrastructure and Transport crash data from 2020 to 2024 indicates that no reported crashes occurred at the Martin Road and Port Wakefield Road intersection. This information is relevant when considering current safety conditions. However, past crash history does not necessarily predict future safety performance, particularly as traffic volumes and demand increase.

Closure of Reedy Road would effectively remove access via the Martin Road and Port Wakefield Road intersection, resulting in the Riverlea Park development relying primarily on the Riverlea Boulevard and Port Wakefield Road signalised intersection as the main access point for day-to-day vehicle movements. The Carmelo Road and Port Wakefield Road intersection, located further south, would remain available as a secondary access. However, this connection is not intended to serve primarily for daily traffic but as a secondary access for emergency vehicles and limited local movements.

Council does not have direct control over the timing or delivery of future access upgrades or additional strategic connections to Port Wakefield Road. Indicative structure planning for the Riverlea Park and Buckland Park development identifies potential future connections, including a grade-separated interchange at Riverlea Park Boulevard and a future overpass connection linking Carmelo Road across Port Wakefield Road to planned growth areas to the south.

It is important to note that these connections are indicative only. The structure plan does not represent a commitment by landowners to deliver or fund the proposed infrastructure, nor does it confirm timing or approval outcomes. Advice from Walker Corporation indicates that identification and delivery of a second strategic access point is subject to broader strategic planning discussions with the Department for Infrastructure and Transport, with a future development application anticipated in the third quarter of 2026. At present, no binding commitment exists in relation to delivery timing, funding responsibility, or approval certainty for any additional access.

Therefore, deferring the closure until a firm commitment and delivery timeframe for an additional safe access connection is established reduces community reliance on a single-access arrangement before adequate network redundancy is confirmed. While current traffic volumes on Reedy Road south of Martin Road are low and no reported crashes have occurred at the Reedy Road, Martin Road, and Port Wakefield Road intersection between 2020 and 2024, these factors alone do not fully capture future traffic safety risk as development intensifies and traffic demand increases.

The recommendation allows Council to retain flexibility while continuing to signal that Reedy Road is not intended to function as a long-term access route for the Riverlea Park development. It also responds to significant community concern regarding congestion, emergency access, and reliance on a single access point, while avoiding the reputational risk associated with implementing a closure ahead of confirmed downstream network capacity and access redundancy.

## **Risk Appetite**

### Reputation

*Council has a low appetite for negative perceptions that compromise its credibility and reputation, achievement of its long-term vision (Playford Community Vision 2043) and strategic objectives, or ability to maintain its status as a progressive and major growth Council.*

Community consultation on the proposed temporary closure of Reedy Road received 38 submissions, with 33 (87%) opposing the closure due to concerns about traffic congestion, safety and daily access, and five (5) (13%) supporting it on safety and health grounds.

In balancing local safety objectives with the need to maintain appropriate access to support the orderly growth of the Riverlea Park development and surrounding road network, Council considers it prudent to defer the closure until there is a confirmed commitment and delivery timeframe for an additional safe access connection to Port Wakefield Road. This approach manages safety, access, governance and reputational risks while preserving the option to reconsider the closure once supporting infrastructure is in place and network resilience improved.

### 6.1.2 Financial Implications

There are no immediate financial or resource implications. Should a second strategic access connection be confirmed in the future, further community consultation would need to be undertaken prior to implementation of the closure.

## 6.2 Option 2 Analysis

### 6.2.1 Analysis & Implications of Option 2

Option 2 involves proceeding with the proposed temporary closure of Reedy Road to reinforce the planned road hierarchy and access strategy for the Riverlea Park development by directing traffic to Riverlea Park Boulevard and the signalised Port Wakefield Road intersection.

This option supports long-term access management objectives and reduces reliance on uncontrolled local road to arterial road connections. It also reduces the likelihood of Reedy Road and Martin Road functioning as rat run routes as development progresses.

Proceeding with this option would indicate that Council considers the existing signalised access via Riverlea Boulevard and Port Wakefield Road to be suitable for current traffic conditions. However, implementing the closure at this stage would result in the Riverlea Park development relying primarily on a single signalised access point until additional access connections are delivered. Emergency access would be maintained via removable bollards, but this introduces operational dependencies and potential response delays that would require ongoing management.

Given these factors, proceeding with the closure would require Council to accept higher level of reputational risk implementing access changes ahead of confirmed infrastructure delivery.

### 6.2.2 Financial Implications

Option 2 would require installation and maintenance of temporary closure infrastructure, including bollards and signage. These works would be undertaken as part of the Riverlea Park development and to be funded by Walker Corporation.

## 6.3 Option 3 Analysis

### 6.3.1 Analysis & Implications of Option 3

Option 3 involves retaining the existing access arrangements and not proceeding with the temporary closure of Reedy Road.

This option maintains existing access routes for residents, service vehicles, and emergency services, addressing concerns regarding reliance on a single access point and congestion. It also aligns with the majority of community feedback and avoids the immediate impacts associated with restricting access.

However, this option conflicts with the intended road hierarchy and access strategy for the Riverlea Park development. The continued use of Reedy Road and Martin Road as access routes increases the likelihood of local roads functioning as short-cut routes over time, which can result in reduced safety and residential amenity impacts.

While no reported crashes have occurred at the Martin Road and Port Wakefield Road intersection between 2020 and 2024, crash history reflect historical conditions only and do

not necessarily indicate future safety performance as traffic volumes and travel demand increase.

Retaining the current access arrangement may expose Council to reputational risk should a serious traffic safety incident occur at this location in the near term, noting that safety considerations at this location have previously been identified.

In response, Council staff have written to the Department for Infrastructure and Transport seeking advice on opportunities to improve traffic safety at the Martin Road and Port Wakefield Road intersection, noting that any changes at this location involve the State-controlled arterial road network.

### 6.3.2 Financial Implications

Option 3 does not involve direct costs to Council in the short term. However, increased traffic on local roads may result in future costs related to maintenance, traffic management, road upgrades or safety treatments.



## City of Playford

### **Proposed Temporary Road Closure**

Reedy Road, Riverlea Park.

## What We Heard Report

November 2025



**Proposed Temporary Road Closure – Reedy Road  
Riverlea Park  
What We Heard Report  
November 2025**

**Purpose**

This report outlines the community engagement process undertaken for the Proposed Temporary Road Closure (5 years) – Reedy Road, Riverlea Park. It provides the background for the proposed closure, the legislative requirements under Section 32 of the Road Traffic Act, and the methods used to inform and engage the community. The report also presents performance metrics to demonstrate Council's commitment to ensuring that Council decisions are informed by community input, maintaining transparency and alignment with local needs and aspirations.

**Proposed Temporary Road Closure – Reedy Road  
Riverlea Park  
What We Heard Report  
November 2025**

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## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

### Executive Summary

Council conducted a 28-day community consultation from **Wednesday 8 October to Tuesday 4 November 2025** regarding the Proposed Road Closure (5 years) - Reedy Road, Riverlea Park. This process was undertaken in accordance with the *Road Traffic Act 1961*.

The community were informed of the consultation in the following ways:

- Formal notification letters
  - As required by legislation a letter by post to each resident of land immediately abutting the road (or portion of road) subject of the proposal (**6 properties**)
  - In addition, letters were distributed to **124 additional properties** in surrounding streets to ensure broader awareness. (refer to Map 1 for letter box drop area)
- Onsite signage – to inform local residents of the road closure and how to provide feedback
- Public notice in *The Advertiser*
- Engagement Hub project page – on Council's community engagement website.
- Information shared to Council's Customer Contact Centres

Community engagement resulted in a high level of community awareness, demonstrated by:

- 437 page views and 298 unique visitors to the Engagement Hub project page.
- 46 document downloads indicated information-seeking.

Community consultation on the proposed temporary closure of Reedy Road received **38 individual submissions**:

- **33 opposed (87%)** the closure, citing concerns about traffic congestion, safety, and daily convenience.
- **5 supported (13%)** the proposal through a signed letter emphasising safety and health benefits.

It is noted that seven opposing submissions were received from three households, where multiple members provided individual feedback.

Of the total submissions, 11 were from properties located near the proposed closure point. These responses showed mixed views, with five submissions supporting the closure and six opposing it.

**Key concerns from opposing submissions of the proposed road closure included:**

- Increased congestion and delays at Riverlea Boulevard as the sole entry and exit point. (18 mentions).
- Impacts on daily commute, school drop-offs, and access to essential services (17 mentions).
- Safety and emergency access implications of relying on a single access route at Riverlea Boulevard (8 mentions).

## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

- Disruption to local businesses due to reduced accessibility (2 mentions).

**Supportive submissions** highlighted issues such as hoon driving, speeding, crime, heavy truck movements, and health impacts from emissions, arguing that closure would improve safety and amenity.

**Community suggestions** included upgrading the Reedy Road intersection, improving traffic light operations, introducing conditional access options, enforcing speed limits, and installing speed cameras or speed breakers.

In accordance with the *Road Traffic Act 1961*, a Council report is required for resolution on the proposed temporary road closure.

Further details on engagement activities and performance measures are provided in the full report.

## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

### 1. Engagement background and objectives

Riverlea Park is growing quickly, and a key part of its design is the primary use of Riverlea Boulevard. This road connects straight to the signalised Port Wakefield Highway/Angle Vale Road intersection and has been purpose-built to safely handle increased traffic.

To support the planned traffic flow and maximise the benefits of the safer, signalised connection, Council proposed a temporary closure of a short section of Reedy Road. This proposal follows a request from Walker Corporation and, after Council's assessment, is considered the best way to improve safety and manage traffic as the area continues to grow.

The closure is proposed to occur along Reedy Road, Riverlea Park midway between Reedy Road's intersections with Polwarth Crescent to the south and Martin Road to the north (Figure 1). It will prevent new residents south of Martin Road from using Martin Road to access Port Wakefield Road. This change will encourage vehicles to use Riverlea Boulevard as the primary access route, creating a safer and more predictable traffic flow for everyone.



Figure 1: Map of temporary road closure

This arrangement has been planned as part of the Riverlea development, with all access to Port Wakefield Road from within the development intended via Riverlea Boulevard. Current traffic volumes on Reedy Road south of Martin Road are low (estimated at fewer than 100 vehicles per day), and the closure is intended to encourage early behaviour change by directing residents to use the purpose-built road network.

Should the road close, existing residents of rural properties north of Martin Road will continue to be able to access Port Wakefield Road via Martins Road but will be restricted in their access through to Riverlea Boulevard. This aligns with access arrangements to Port Wakefield Road prior

to the commencement of the Riverlea development.

The road closure is proposed to be implemented using removable bollards, which can be opened for authorised and emergency vehicles as required. Temporary road closure warning signs will be installed on each approach and remain in place for three months following any closure. Landscape boulders will be placed on the road edges to seal the road reserve from vehicle penetration.

To meet both legislative requirements and Council's commitment to transparency, public consultation was undertaken in accordance with *Road Traffic Act 1961*, Section 32 - Road closing by councils for traffic management purposes.

This What We Heard Report provides an overview of community feedback for Council's consideration in deciding whether to proceed with the proposed temporary road closure.

# Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

## Engagement level and objectives

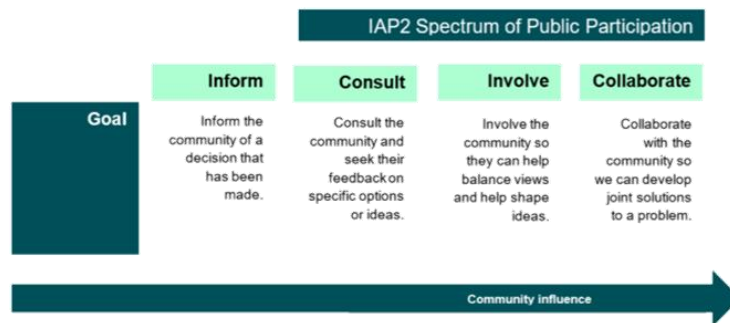
Engagement objectives:

- To inform and raise awareness of the proposed temporary closure of a portion of Reedy Road with directly affected property owners and stakeholders, in accordance with the *Road Traffic Act 1961*.
- To consult with the community and relevant stakeholders on the proposal to temporarily close a portion of Reedy Road, Riverlea Park, for period of five years.

Community engagement level:

This community engagement has been identified at the consult level due to legislative requirements.

Council uses the International Association of Public Participation (IAP2) to guide Council's practice in community engagement (image below). The IAP2 Spectrum of Public Participation helps clarify the role of, and level of influence the community has in decision making.



## 2. What we asked

Council asked the community if they would be supportive of the road closure. Community members were encouraged to share their views by making a submission between **8 October and 4 November 2025**.



## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

Community members were able to provide feedback through the following:

Feedback Options	Description
Engagement Hub	A dedicated online engagement listing provided a central location for all project-related documents, details on how to make a submission, and access to the submission form.
Direct Email	Community members were able to make a submission via email to Council.
Phone	Council staff were available to receive phone calls and answer questions associated with the engagement.
Letters/Hard Copy	Council staff were available to receive submission via hard copy

### 4. What we heard

#### 4.1 Overview of community engagement and performance

To ensure Council met its engagement objectives, performance was measured throughout the consultation period by tracking the number of aware, informed, and engaged community members.

The engagement resulted in a **high level of community awareness**, demonstrated by:

- **437 page views and 298 unique visitors** to Engagement Hub project page.
- **46 document downloads**

The following table defines each engagement category and outlines the associated performance measures:

Category	Channels	Performance
<b>Aware visitors</b> Number of those who have visited the Engagement Hub page, website article containing consultation information.	Engagement Hub Page Views	437
	Engagement Hub Unique Views*	298
<b>Informed visitors</b> Number of those who have downloaded documents	Public notice	46
<b>Engaged visitors</b> Number of those who provided feedback	Individual submissions	38

*\*Unique Engagement Hub Document Downloads is based on the number of different users who have downloaded documents.*

#### Summary of submissions

# Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

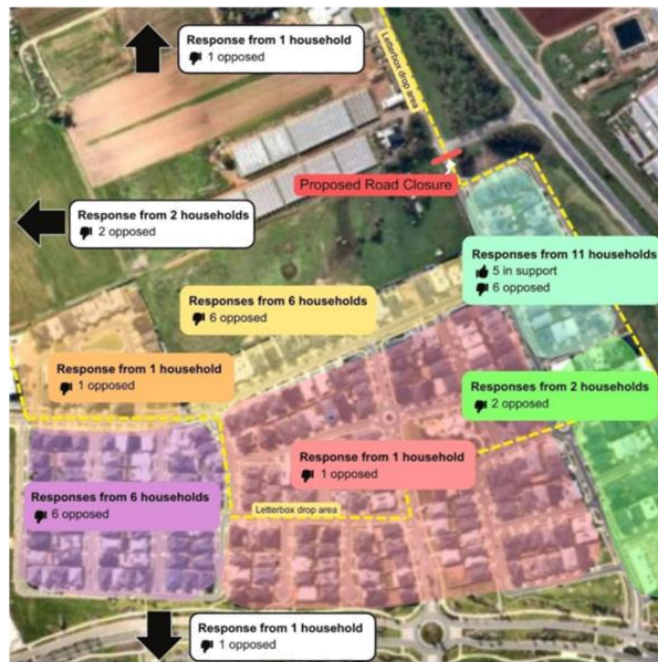
A total of **38 individual submissions** were received. Of these:

- **33 submissions opposed (87%)** the proposed temporary closure of Reedy Road, citing concerns primarily about the impact of a single access point on traffic congestion, safety, and daily convenience.
- **5 submissions supported (13%)** the proposal, which were provided collectively through a signed letter.

It is noted that seven opposing submissions were received from three households, where multiple members provided individual feedback.

Three responses came from outside Riverlea Park which include those who travel to the area regularly either for work or to visit friends and family.

Of the total submissions, 11 were from properties located near the proposed closure point, with 5 in support of closing the road and 6 opposed. (refer to Map 2.)



**Map 2.** Location of responses (Only one response per household located in Riverlea Park is represented on the map above).

### Submissions opposed to the proposed road closure– key themes in feedback

## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

- **Single access point and traffic congestion (18 mentions)**

Respondents expressed strong concerns that closing Reedy Road would leave Riverlea Park with only one entry and exit point, increasing congestion on Riverlea Boulevard. Six respondents noted that existing short traffic light cycles already cause long queues, which are expected to worsen as the community grows.

One respondent stated:

*"Using the main traffic light would be acceptable if Reedy Road was designed to be a straight road rather than the curve onto Kapinka Parade and there being a 'give way' on the T intersection".*

- **Impact on daily commute (17 mentions)**

Respondents described inconvenience if Reedy Road were to close. Impacts included longer travel times, higher fuel costs, and reduced accessibility for people living in Riverlea and surrounding areas. Parents particularly noted challenges in school drop-offs to Two Wells, while others noted impacts on work travel, errands, and access to essential services such as mail collection (currently unavailable within Riverlea).

- **Safety and emergency access (8 mentions)**

Concerns about the safety implications of a single access route, citing potential delays for emergency services and the risk of being trapped during accidents or road blockages. Some also described unsafe conditions at current traffic lights, particularly where heavy vehicles fail to slow down on Port Wakefield Road.

One respondent, a CFS volunteer, noted:

*"As someone who lives near this exit, diverting to the boulevard and waiting at the lights will increase my emergency response time by up to three minutes, and possibly longer when traffic is congested. It takes multiple sets of traffic lights to get through."*

Several respondents also questioned the necessity of closure given current low traffic volumes, arguing that turning onto Port Wakefield Road from Martins Road is no more dangerous than other nearby intersections (e.g., Park/Carmelo Road and Port Gawler Road).

- **Impact on local business (2 mentions)**

Feedback from a local farm operator and contractor noted that the closure would disrupt daily operations and increase travel distances for deliveries and pickups.

### Submissions in support – key themes in feedback

A signed letter from five residents of Reedy Road and Polwarth Crescent expressed strong support for the proposed temporary closure of Reedy Road. The letter emphasised safety and health concerns, citing issues such as hoon driving, speeding, serious accident risks, excessive traffic, loitering, break-ins, dumping of stolen vehicles, heavy truck movements, near misses involving pedestrians and cyclists, and respiratory problems from vehicle emissions. The residents argued that closing Reedy Road would significantly reduce crime, hooning, and pollution, prioritising community safety over convenience.

## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

### Proposed community solutions (10 mentions)

Respondents suggested alternatives to address safety concerns while maintaining accessibility:

- Upgrade Reedy Road intersection (reduce speed limits, widen slip lanes, improve signage and line marking).
- Improve traffic light operations at Riverlea Boulevard (adjust timing to reduce congestion).
- Conditional access options (local traffic permits, limited access, emergency access).
- Increase enforcement of speeding and reckless driving; consider installing speed cameras.
- Extend 80 km/h speed limit further down Pt Wakefield Highway to reduce noise.
- Install speed breakers on Reedy Road.

### 5. Next steps

This *What We Heard* report, which summarises community feedback, will be presented to Council for consideration when deciding whether to proceed with the proposed temporary road closure of Reedy Road for a period of five years.

The outcome of Council's decision will be:

- Published in the [Ordinary Council Meetings · City of Playford](#) the City of Playford website.
- Made available on Council's **Engagement Hub project page** alongside this report.
- Communicated directly to individuals who provided contact details in their submissions.

# Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

## 6. Appendices


### A. Playford Engagement Hub

#### Proposed Temporary Road Closure - Reedy Road, Riverlea Park

**Project Overview**

Council is considering a proposal to temporarily close a section of **Reedy Road (between Polwarth Crescent and Martins Road)** for a period of five years. We're inviting community feedback to help shape this decision.

This proposal is being considered under Section 32 of the *Road Traffic Act 1961* and aims to support safer, more efficient traffic flow in the area.



*Proposed location for temporary closure of Reedy Road*

**Why is this being proposed?**

Riverlea Park is growing quickly, and a key part of its design is the new Riverlea Boulevard. This road connects straight to the signalised Port Wakefield Highway/Angle Vale Road intersection and has been purpose-built to safely handle increased traffic.

To support the planned traffic flow and maximise the benefits of the safer, signalised connection, Council proposes a temporary closure of a short section of Reedy Road. This proposal follows a request from Walker Corporation and, after Council's assessment, is considered the best way to improve safety and manage traffic as the area continues to grow. This change will encourage vehicles to use Riverlea Boulevard as the primary access route, creating a safer and more predictable traffic flow for everyone.

**What would change if this went ahead?**

- Only emergency services and Council-authorized vehicles (for essential services) will be able to access the closed section, using removable bollards.
- The closure would be in place for five years.
- Residents and the general public will not be eligible for authorised access.

**Will this impact travel times?**

Riverlea Boulevard provides a quick, direct, and signalised route to Port Wakefield Highway. While traffic volumes may increase as the community grows, any change to travel times due to the road closure is expected to be minimal.

**Why five years?**

This gives time for the community to settle into using Riverlea Boulevard as the main access point while development in the area continues.

**Next steps**

Once the consultation period closes, all submissions will be reviewed and considered. A report will then be prepared and presented to Council for a resolution on the proposed temporary road closure.

**Contact Us**

If you have any questions or need further information, please call 8256 0333 or email [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)

**Your Language**

To translate this page into another language, use the "Select Language" dropdown below. Please note, automatic translations are provided as a guide only and may not be accurate.

Select Language ▼

**Project Document Library**

Public Notice - The Advertiser, 8 October 2025 ▼

**We would like to hear from you**

Your feedback is important and will help Council make a decision about the proposed temporary road closure.

You can share your views until **5pm, Tuesday 4 November 2025**:

- **Online:** Submit your feedback via the submission form below
- **Email:** [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)
- **Mail:** Attention: Reply Paid - Community Engagement  
Playford Operations Centre  
12 Bishopstone Road  
Davoren Park SA 5113
- **In person:** Drop off your submission at any of the following locations:
  - **Playford Civic Centre**  
10 Playford Boulevard, Elizabeth
  - **Stretton Centre**  
307 Peachey Road, Munno Para

**Submission**

Your name\*

Your contact number\*

Your email\*

Subject\*

Message\*


Choose a file to upload

(Forms: 'doc', 'docx', 'pdf', 'png', 'mp3')

## Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

### B. Public notice

The Advertiser – 8 October 2025

**CITY OF**  
  
**PLAYFORD**

**PUBLIC NOTICE**  
**Proposed Temporary Closure of Part of Reedy  
Road, Riverlea Park**

Notice is hereby given that, in accordance with Section 32 of the Road Traffic Act 1961, the City of Playford proposes to temporarily close a portion of Reedy Road, Riverlea Park.

The portion proposed for temporary closure is located between Polwarth Crescent and Martins Road, at the northern boundary of the Riverlea Park development. The closure is proposed for a period of five (5) years to manage traffic flow and direct vehicles to use the purpose-built Riverlea Boulevard connection to Port Wakefield Highway.

Access for authorised and emergency vehicles will remain available via removable bollards.

Share your views  
Written submissions are invited from any person who may be affected by the proposal. Submissions must be lodged in writing by 4 November 2025 and addressed to:

City of Playford  
Attention: Community Engagement – Reedy Road  
Temporary Closure  
12 Bishopstone Road  
Davoren Park SA 5113  
Email: [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)

All submissions received will be reviewed and considered. A report will then be presented to Council for a resolution on the proposed temporary road closure.

For further information, please call 8256 0333 or email [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)

# Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

## C. Onsite Signage



# Share your views

## Proposed Temporary Road Closure Reedy Road (5 years)

Between Polwarth Crescent & Martins Road

**What's being proposed?**

1. Closure of this section of Reedy Road for 5 years.
2. All traffic will be directed to Riverlea Boulevard via the new signalised intersection at Port Wakefield/Angle Vale Road junction.
3. Only Emergency & Council-approved vehicles will be permitted to access this section of Reedy Road.



**For more information and to share your views**

**Online:** [playford.engagementhub.com.au](https://playford.engagementhub.com.au)  
**Scan QR code**  
**Email:** [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)  
**Phone:** 8256 0333

# Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025

D. Formal notification (letter) to directly affected landowners.



## Share your views

### Proposed Temporary Road Closure – Reedy Road, Riverlea Park (5 years)

Dear Resident,

We'd like to let you know about a proposal that may affect how you travel through your neighbourhood and invite you to share your thoughts.

In line with Section 32 of the *Road Traffic Act 1961*, the City of Playford is asking for community feedback on a proposal to temporarily close part of Reedy Road (between Polwarth Crescent and Martins Road) for five years.

**Why is this being proposed?**

Riverlea Park is growing quickly, and a key part of its design is the new Riverlea Boulevard. This road connects straight to the signalised Port Wakefield Highway/Angle Vale Road intersection and has been purpose-built to safely handle increased traffic.

To support the planned traffic flow and maximise the benefits of the safer, signalised connection, Council is proposing a temporary closure of a short section of Reedy Road. This proposal follows a request from Walker Corporation and, after Council's assessment, is considered the best way to improve safety and manage traffic as the area continues to grow.


This change will encourage vehicles to use Riverlea Boulevard as the primary access route, creating a safer and more predictable traffic flow for everyone.



Proposed location for temporary closure on Reedy Road

City of Playford	Post	Playford Civic Centre	Shelton Centre
Tel: 08 8338 8013	12 Macdonald Street	10 Playford Boulevard	307 Mouchey Road
playford.sa.gov.au	Devenish Park SA 5115	Elizabeth SA 5112	Muiria Park SA 5115
<a href="http://playford.sa.gov.au/cityofplayford">playford.sa.gov.au/cityofplayford</a>			

# Proposed Temporary Road Closure – Reedy Road Riverlea Park What We Heard Report November 2025



**What would change if this went ahead?**

- Only emergency services and Council-authorized vehicles (for essential services) will be able to access the closed section, using removable bollards.
- Residents and the general public will not be eligible for authorised access.
- The closure would be in place for five years.

**Will this impact travel times?**  
Riverlea Boulevard provides a quick, direct, and signalised route to Port Wakefield Highway. While traffic volumes may increase as the community grows, any change to travel times due to the road closure is expected to be minimal.

**Why five years?**  
This gives time for the community to settle into using Riverlea Boulevard as the main access point while development in the area continues.

**We'd like to hear from you**  
Your feedback is important and will help Council make its decision. You can share your views until **5pm Tuesday 4 November 2025**:

- **Online:** [playford.engagementhub.com.au](http://playford.engagementhub.com.au)
- **Email:** [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)
- **Post:**  
Attention: Community Engagement – Proposed Road Closure Reedy Road  
City of Playford,  
12 Bishopstone Road,  
Davoren Park, SA 5113

If you have questions, please contact Council on 8256 0333 or email us at [connected@playford.sa.gov.au](mailto:connected@playford.sa.gov.au)

Thank you

**Roxanne Withers**  
Community Engagement Team  
City of Playford

City of Playford	Post	Playford Civic Centre	Shedden Centre
Call — 08 8256 0333 <a href="mailto:playford@playford.sa.gov.au">playford@playford.sa.gov.au</a> <a href="mailto:connected@playford.sa.gov.au">connected@playford.sa.gov.au</a>	12 Bishopstone Road Davoren Park, SA 5113	10 Playford Boulevard, Elizabeth, SA 5112	307 Peachey Road, Maroon Park, SA 5113
<a href="http://playford.sa.gov.au/cityconnected">playford.sa.gov.au/cityconnected</a>			

## OFFICIAL

## TRAFFIC IMPACT STATEMENT AND ENDORSEMENT

**PROJECT:** Road Closure – Reedy Road, Riverlea Park

**DRAWINGS / ATTACHMENTS:** ETA Drawings 240726-1000045-400-100-B SK01 and SK02

And City of Playford Reedy Road Temporary Traffic Closure DRG: L001-0 (Jul-24)

**COUNCIL:** City of Playford

**ROAD AUTHORITY:** City of Playford

**LOCATION:** Reedy Road, Riverlea Park – between Polwarth Crescent, Riverlea Park and Martin Road.

**BACKGROUND**

Riverlea Park is a large residential development located to the west of Port Wakefield Highway adjacent Angle Vale Road. The development is currently progressing in Precinct 1 of the overall site. Main access to the development is via Riverlea Boulevard which is a new road connection to the Port Wakefield Road and Angle Vale Road intersection.

Reedy Road is a historical road which formerly traversed the Riverlea Park site and also provides access to agricultural properties to the north of Riverlea Park. Reedy Road connects to Port Wakefield Highway via Martins Road.

**PROPOSAL**

Reedy Road is proposed to be closed at the northern boundary of the Riverlea Park development to ensure traffic from the development site uses Riverlea Boulevard for connectivity to Port Wakefield Highway. The road closure will occur midway between Polwarth Crescent in Riverlea Park and Martin Road to the north.

The road closure will be created by removable bollards across the road, with the bollards to be opened for authorised and/or emergency vehicles as required. Temporary road closure warning signs are also proposed on each approach following the closure (to remain for 3 months).

Landscape boulders will be used on the road edges to seal the road reserve from vehicle penetration.

**TRAFFIC CONTROL DEVICES**

This proposal includes the following traffic control devices to be installed, altered or removed:

**Devices installed under Council's Instrument of General Approval**

- No Through Road (G9-18)
- No Left Turn (R2-6L)
- Authorised Vehicles Excepted (R9-4)
- Road Closed (T2-4) – Temporary Sign
- On Side Road (W8-3L) – Temporary Sign
- No Through Road (G5-10) – Street direction sign

**Devices removed under Council's Instrument of General Approval**

- NIL

Installation, alteration or removal of these devices meets Council's responsibilities under its *Instrument of General Approval and Delegation from the Minister for Transport and Infrastructure* (the 'Instrument'). Separate approval from the Commissioner of Highways or authorised delegate is not required.

**Devices requiring separate approval from the Commissioner of Highways****Listed traffic control devices in Appendix A of the Code**

- NIL

Approval from the Commissioner of Highways or authorised delegate is required.

Traffic Engineer

OFFICIAL

**Non-standard traffic control devices**

- NIL

Approval from the Commissioner of Highways or authorised delegate is required for devices that are non-standard or are not used in accordance with the Australian Standards, Austroads Guides, DIT's *Code of Technical Requirements* and DIT's *Operational Instructions*.

**IMPACTS**

The proposed road closure will close access for vehicles from Riverlea Park to use Reedy Road to the north of Martin Road and also Martin Road itself for access to Port Wakefield Highway.

Reedy Road to the north of Martin Road (and the proposed road closure) will not be impacted with regards to access for the area to the north.

The development of dwellings to the south of Martin Road will not be able to use Reedy Road/Martin Road to access Port Wakefield Highway. This was planned for the Riverlea Park development with all access proposed via Riverlea Boulevard. Traffic volumes on Reedy Rod south of Martin Road were very low, with most traffic on Reedy Road to the north of Martin Road, and estimated at less than 100 vehicles day.

Authorised and/or emergency service vehicles will be able to open the bollards forming the road closure should access be required. Street lighting is located adjacent the road closure location which will provide visibility at night beyond the retro-reflectivity of the installed signs.

There will be no adverse impacts of the road closure on the road network, given closure of this section of road was planned with the Riverlea Park development and alternative access is available.

Temporary signs to be removed after 3 months following closure.

**OUTCOME**



Reedy Road between Martin Road and Polwarth Crescent will be closed to through traffic, except for authorised and/or emergency vehicles which will open the closure when required.

**CONSULTATION**

City of Playford has been consulted for the proposal.

**ENDORSEMENT**

In accordance with the Minister for Transport and Infrastructure's *Instrument of General Approval and Delegation to Council*, this Traffic Impact Statement has been prepared by a person the Council deems to be an experienced traffic engineering practitioner and endorsed by a person authorised by Council.

<b>PREPARED BY:</b> (Experienced Traffic Engineering Practitioner) Signed: 	Name: Paul Morris	Date: 26 July 2024
	Position: Director, Empirical Traffic Advisory M.TransTraff, MAITPM	
<b>ENDORSED:</b> (Person authorised by Council) Signed: 	Name: Wahidullah Yousafzai	Date: 08 August 2024
	Position: Senior Traffic Engineer City of Playford	



**REMOVABLE BOLLARDS  
TO BE INSTALLED  
IN LINE WITH STOBIE POLE  
FOR ROAD CLOSURE**

**BOULDERS TO BE INSTALLED  
TO COUNCIL SPECIFICATION  
AND SATISFACTION**

**CONCEPT PLAN ONLY  
NOT FOR CONSTRUCTION**

**DISCLAIMER**  
The information presented in this drawing remains the property of Empirical Traffic Advisory Pty Ltd and is not to be copied, reproduced or provided to any third party without the written consent of ETA. ETA shall not be responsible for any modifications beyond the original information provided by ETA.



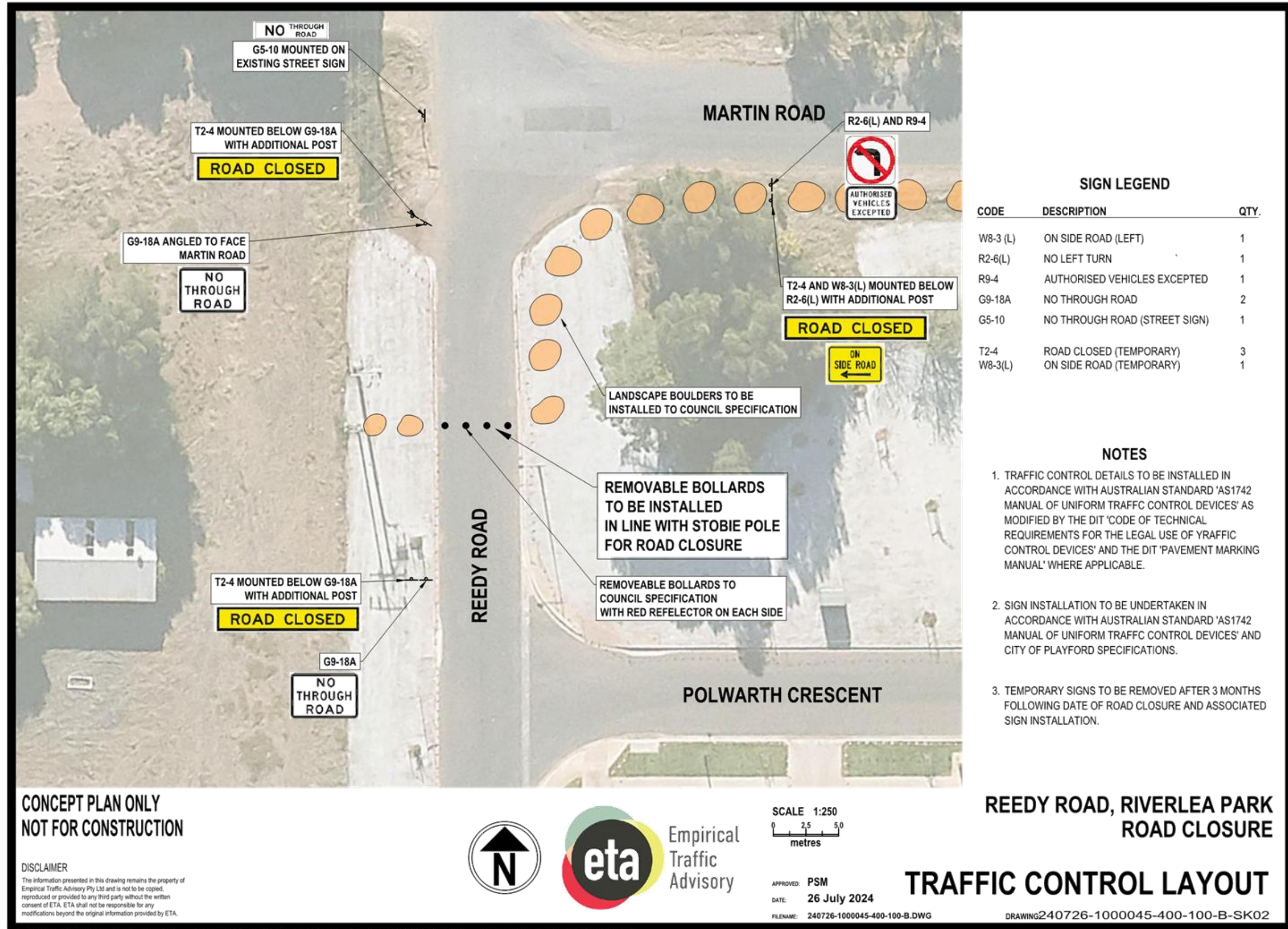
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APPROVED: PSM  
DATE: 26 July 2024  
FILENAME: 240726-1000045-400-100-B.DWG

**REEDY ROAD, RIVERLEAPARK  
ROAD CLOSURE**

**SITE LOCATION PLAN**

DRAWING:240726-1000045-400-100-B-SK01



**Reedy Road :**



Rock Boulder



Removable Bollard

**Note :**

1. Boulders should be Minimum of 1Mx 1Mx1M in size and placed 1.6 M to 2 M
2. Removable Bollards are placed @1.6M C/C
3. Council representative will do the rock set out on site.

FOR CONSTRUCTION

NO	AMMENDMENTS - DESCRIPTION	DRAWN	DATE	CHECKED	DESCRIPTION	INITIALS	DATE	CITY OF PLAYFORD		SCALE	1:10	
					DATUM	m AHD	SURVEYED	SUR	--	 <b>Reedy Road</b> TEMPORARY TRAFFIC CLOSURE CONCEPT PLAN	SHEET	1 OF 1
					ASSET ID	00000	DRAWN	PV	JUL 2024		DRAWING No.	A3
					ACCOUNT No	0/000X/05	DESIGNED	PV	JUL 2024		L001	0
					CONTRACT No	X/00000	APPROVED	PV	JUL 2024			

### 5.3 FEES AND CHARGES 2026/27

**Responsible Executive Manager :** Luke Culhane

**Report Author :** Iolanda Calabrese

**Delegated Authority :** Matters which cannot be delegated to a Committee or Staff

**Attachments :**

- 1↓. Attachment 1 - Council Approval
- 2↓. Attachment 2 - CEO Approval

#### PURPOSE

For Council to endorse the Schedule of Council-approved fees and charges to apply in 2026/27, as required under Section 188 of the *Local Government Act 1999* (the Act).

#### STAFF RECOMMENDATION

In accordance with Section 188 of the *Local Government Act 1999*, Council adopts the Schedule of Council-approved fees and charges for 2026/27 (Attachment 1).

#### EXECUTIVE SUMMARY

In accordance with Section 188 of the Act, Council may impose fees and charges. Fees and charges are broken down into three groups:

- Those approved by Council which cannot be delegated.
- Those delegated and approved by the Chief Executive Officer (CEO).
- Those set by the State Government.

The fees being considered as part of this recommendation are those to be approved by Council (Attachment 1). The proposed fees to be approved by the CEO have been attached for Council reference (Attachment 2).

The Act requires Council to provide a list of fees and charges to the public. To satisfy these provisions of the Act, the complete fees and charges schedule, once approved, will be placed on the Council website and be available at Council's customer service counters.

#### 1. BACKGROUND

1.1 Section 188 of the Act provides the power for councils to impose fees and charges.

1.2 This report seeks approval for the fees and charges which cannot be delegated by Council. Pursuant to Section 144(3)(j) of the Act, Council may not delegate the power to set fees and charges for:

1.2.1 Provision of information, materials, copies or extracts from Council records.

1.2.2 Applications to Council.

1.2.3 Authorisations, licences or permits granted by Council where fees are not already set under legislation.

- 1.2.4 Dog and cat related charges.
  - 1.2.5 Any matter for which another Act provides a fee fixed under this Act is to be payable; and
  - 1.2.6 Any other prescribed matter.
- 1.3 The power to set a range of other fees and charges have been formally delegated to the CEO. The CEO proposed fees and charges for 2026/27 subject to approval are presented for transparency in Attachment 2. These services include the following:
- 1.3.1 Hire of Council venues and equipment.
  - 1.3.2 Library services.
  - 1.3.3 Aged care services.
  - 1.3.4 Immunisations.
  - 1.3.5 Reinstatement works and developer contributions; and
  - 1.3.6 Other services.
- 1.4 The remaining fees and charges are set by the Federal Government and will not be known until the end of June.

## **2. RELEVANCE TO STRATEGIC PLAN**

Decision-making filter: We will ensure we meet our legislative requirements and legal obligations.

This item ensures that Council meets its legislative requirements under Section 188 of the *Local Government Act 1999*. It also provides transparent financial information to the community on the fees and charges imposed by Council.

## **3. PUBLIC CONSULTATION**

There is no requirement to conduct public consultation on the schedule of fees and charges.

Section 188 of the Act requires Council to take reasonable steps to bring the fee or charge, or the variation of the fee or charge, to the notice of people who may be affected. In addition, Section 132 of the Act requires Council to publish the schedule of fees and charges on a website determined by the CEO.

To satisfy these provisions, the fees and charges schedule will be placed on the City of Playford website.

## 4. DISCUSSION

4.1 It is proposed that fees and charges for 2026/27 generally increase in line with the:

- December CPI of 3.3% (subject to rounding); or
- Wage index of 4%, where the service is more aligned to labour than materials (subject to rounding). The wage index is based on the current Enterprise Agreement.

This keeps fees and charges aligned to the cost of providing the services to the community whilst minimising unintended impacts for other ratepayers. There are some services where additional factors have been considered in setting the fee and charge.

4.2 The 2026/27 fees and charges to be approved by Council are included in Attachment 1. It is proposed that:

- The most significant increase relates to animal management, specifically dog and cat handover fees, together with impound fees for dogs found wandering at large, following a new contractual agreement with the Animal Welfare League. The revised fees reflect the actual cost incurred by Council in providing these services.
- 60% will increase by CPI of 3.3% (subject to rounding) or the wage index of 4% (subject to rounding).
- 12% will not change due to rounding or to maintain alignment with benchmarks and to ensure affordability to the community.
- 5% of fees are set via a minimum to maximum range.
- Nine (9) are set under a By-law.

One (1) new fee will be introduced: Impounding Fee – Dogs <24 hours

This new fee aligns with the fee structure within the new contractual agreement with the Animal Welfare League.

4.3 The fees and charges to be approved by the CEO are presented in Attachment 2 for information. The key changes are summarised below:

- Most have increased by the CPI index of 3.3% (subject to rounding), the wages index of 4% (subject to rounding) or not changed due to rounding, to maintain alignment with benchmark fees or to avoid associated costs of fees changing.
- New venue hire related fees were introduced in January 2026 due to the implementation of the Bookable system. These fees will not be increased.
- The Connection and Inclusion Programs subsection under Aged Care Services has been renamed to Positive Ageing Programs and the associated fees and charges are listed differently to the previous year.

4.4 The fees and charges to be set by the Federal Government will be set in late June. This includes the NDIS fees listed in Attachment 2 for CEO approval.

## 5. OPTIONS

### Recommendation

In accordance with Section 188 of the *Local Government Act 1999*, Council adopts the Schedule of Council-approved fees and charges for 2026/27 (Attachment 1).

### Option 2

In accordance with Section 188 of the *Local Government Act 1999*, Council adopts the Schedule of Council-approved fees and charges for 2026/27 (Attachment 1), with the following amendments:

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

## 6. ANALYSIS OF OPTIONS

### 6.1 Recommendation Analysis

#### 6.1.1 Analysis & Implications of the Recommendation

Council will be compliant with the requirements of the Act and income would continue to be collected from the fees and charges in line with Council's budget.

#### **Risk Appetite**

##### Regulatory Compliance

*Council has a zero tolerance for non-compliance with applicable legislation including but not limited to: Local Government Act (LGA) 1999; Independent Commissioner Against Corruption (ICAC) Act 2012; Work Health & Safety (WHS) Act 2012; Environment Protection Act (EPA) 1993; Development Act 1993; Equal Employment Opportunity legislation; and Public Consultation legislation.*

This decision will ensure compliance with relevant legislation.

##### Financial Sustainability

*Council has a low appetite for short-term financial risk that adversely impacts on the delivery of the long term financial plan and the Council's overall stability and sustainability.*

This decision will align to assumptions included in the 2026/27 Budget.

#### 6.1.2 Financial Implications

The recommendation will set fees and charges in line with expectations in the current Budget, Policy and Procedures.

## **6.2 Option 2 Analysis**

### **6.2.1 Analysis & Implications of Option 2**

Council may decide to apply an alternative approach to the proposed schedule of fees and charges.

Should changes be proposed, it is important that fees and charges still comply with legislation. Fees for providing services should not exceed a reasonable estimate of the cost of providing the service. Fees should not be set below the reasonable cost to provide the service so other ratepayers are not adversely impacted.

### **6.2.2 Financial Implications**

Should Option 2 be selected, depending on the proposed changes sought, there may be a positive or negative impact on the budget. A reduction in fees and charges may result in a higher rate income contribution towards the service.



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	GST (Y/N)	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
<b>ANIMAL MANAGEMENT</b>							
<b>Animal Management</b>							
Assistance Dog	S188(1)(h)	Each		N	No Charge	No Charge	
Cat Handover Fee (Per Cat)	S188(1)(h)	Each		N	\$73.00	\$196.00	168.49%
Council Hold - (Per Dog, Per Day)	S188(1)(h)	Each		N	\$22.00	\$100.00	354.55%
Dangerous Dog Signs	S188(1)(h)	Per request		N	\$49.50	Actual cost	
Dog Handover Fee (Per Dog)	S188(1)(h)	Each		N	\$73.00	\$911.25	1148.29%
Greyhound (Registration Papers Sighted)	S188(1)(h)	Each	Registered with Racing Board	N	\$22.00	\$23.00	4.55%
Impounding Fee - Dogs	S188(1)(h)	Each		N	\$62.00	\$261.36	353.81%
Impounding Fee - dogs <24 hour	S188(1)(h)	Each	New fee	N	\$-	\$194.10	
Late Registration Renewal Fee	S188(1)(h)	Each		N	\$17.50	\$18.00	2.86%
Non-Standard Dog Concession**	S188(1)(h)	Each		N	\$45.00	\$47.00	4.44%
Non-Standard Dog**	S188(1)(h)	Each		N	\$90.00	\$93.00	3.33%
Part Year Registration For New Dogs (After January 1) At 50% For All Categories	S188(1)(h)	Each		N	50% of full year amount	50% of full year amount	
Permit Fee To Keep More Than Prescribed Number Of Dogs/Cats	S188(1)(f)	Per permit		N	\$40.50	\$42.00	3.70%
Prescribed Dog Collars	S188(1)(b)	Each		Y	Actual cost	Actual cost	
Puppies Under 6 Month At 50% For All Categories	S188(1)(h)	Each		N	50% of adult amount	50% of adult amount	
Standard Dog Concession*	S188(1)(h)	Each		N	\$22.50	\$23.00	2.22%
Standard Dog*	S188(1)(h)	Each		N	\$45.00	\$47.00	4.44%
Working Dog	S188(1)(h)	Each		N	\$23.00	\$24.00	4.35%
* Standard dog is a dog that has been both desexed and microchipped							
** Non-standard dog is any other dog aside from assistance dogs, working livestock dogs and dogs belonging to registered breeders							
<b>Business Fee</b>							
1 Dog	S188(1)(f)	1 dog		N	\$89.15	\$92.00	3.20%
2 Dogs	S188(1)(f)	2 dogs		N	\$178.35	\$184.00	3.17%
3 Dogs	S188(1)(f)	3 dogs		N	\$267.50	\$276.00	3.18%
4 Dogs	S188(1)(f)	4 dogs		N	\$356.70	\$368.00	3.17%
5-10 Dogs	S188(1)(f)	5-10 dogs		N	\$445.85	\$461.00	3.40%
11-20 Dogs	S188(1)(f)	11-20 dogs		N	\$988.05	\$1,021.00	3.33%
21-30 Dogs	S188(1)(f)	21-30 dogs		N	\$1,827.65	\$1,888.00	3.30%
31+ Dogs	S188(1)(f)	31+ dogs		N	\$2,764.40	\$2,856.00	3.31%
<b>BY-LAW EXPIATIONS</b>							
<b>By-Law Expiations</b>							
By-Law 1 - Permits And Penalties	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
By-Law 2 - Moveable Signs	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	GST (Y/N)	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
By-Law 3 - Local Government Land	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
By-Law 4 - Dogs	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
By-Law 5 - Cats	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
By-Law 6 - Bird Scaring Devices	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
By-Law 7 - Roads	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
By-Law 8 - Waste	S246(3)(g)	Per offence	Section 246(5) of the Local Government Act 1999 allows Council to fix an expiation fee for alleged offences against by-laws. The expiation fee fixed by Council cannot exceed 25 per cent of the maximum fine for the offence to which it relates. The maximum fine for a breach of the Council by-laws is \$1,250 therefore the maximum expiation fee is \$312.50. Council has previously fixed the expiation fee for an alleged breach of the current by-laws at \$312.50	N	\$312.50	\$312.50	0.00%
Continuing Breaches Against Council's By-Law 1-8 As Above	S246(3)(g)	Per offence		N	\$50.00	\$50.00	0.00%
<b>COUNCIL DOCUMENTS</b>							



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	GST (Y/N)	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
<b>Council Documents</b>							
Assessment Record	S188(1)(d)	Per record		N	\$5.35	\$5.55	3.74%
Council Documents - General Photocopying	S188(1)(d)	Per page		N	\$0.60	\$0.65	8.33%
Register of Elected Members' Allowances & Benefits	S188(1)(d)	Per page		N	\$0.60	\$0.65	8.33%
Register of Employees' Salaries, Wages & Benefits	S188(1)(d)	Per register		N	\$39.70	\$41.00	3.27%
Register of Public Streets And Roads	S188(1)(d)	Per register		N	\$42.10	\$43.50	3.33%
Voters Roll (only available to nominated candidates during Election period)	S188(1)(d)	Per request		N	\$48.10	\$49.70	3.33%
<b>DEVELOPMENT - PLANNING &amp; BUILDING</b>							
<b>Development - Planning &amp; Building</b>							
Administration Cost - Per Half Hour Research Fees After 1st Half Hour (Charged If Payable On Completion)	S188(1)(e)	Half an hour after the first half an hour		N	\$32.30	\$33.60	4.02%
Application Fees - Electronic Retrieval - Documents Provided Electronically	S188(1)(e)	Per application		N	\$12.90	\$13.40	3.88%
Application Fees - Hard Copy Retrieval - (Non-Refundable & Payable Upon Application) Includes 1st Half Hour And Six Photocopies	S188(1)(e)	Per application		N	\$67.15	\$69.85	4.02%
Building Application Register	S188(1)(e)	Per application		N	\$255.90	\$264.35	3.30%
Building Application Register - View Online Or At The Front Counter	S188(1)(e)	Per application		N	No Charge	\$0.00	
<b>Plans/Maps</b>							
A3 Size	S188(1)(d)	Per page		Y	\$1.20	\$1.25	4.17%
A4 Size	S188(1)(d)	Per page		Y	\$0.60	\$0.65	8.33%
Larger Sizes(Black & White)	S188(1)(d)	Per page		Y	\$5.30	\$5.45	2.83%
Larger Sizes(Colour)	S188(1)(d)	Per page		Y	\$10.75	\$11.10	3.26%
<b>OTHER</b>							
<b>Regulatory Fees</b>							
Advertising Fee For An Abandoned Vehicle	S188(1)(h)	Each	Fixed fee set as per legislative requirement	Y	\$1,300.00-\$1,800.00	\$1,300.00-\$1,800.00	
Advertising Fee For Impounded Goods	S188(1)(h)	Each	Fixed fee set as per legislative requirement	Y	\$1,200.00-\$1,800.00	\$1,200.00-\$1,800.00	
Storage Fee Per Day	S188(1)(h)	Per day	Fixed fee set as per legislative requirement	Y	\$11.00	\$11.00	0.00%
Storage Of Impounded Goods	S188(1)(h)	Per day	Fixed fee set as per legislative requirement	Y	\$11.00	\$11.00	0.00%
Towing Fee - Rural	S188(1)(h)	Actual costs incurred	Fixed fee set as per legislative requirement	Y	\$150.00-\$750.00	\$150.00-\$750.00	
Towing Fee - Urban	S188(1)(h)	Actual costs incurred	Fixed fee set as per legislative requirement	Y	\$150.00-\$750.00	\$150.00-\$750.00	
<b>Ventilated Kitchen Caddy</b>							
Replacement Roll Of 75 Bags	S188(1)(d)	Per roll		Y	\$5.80	\$6.00	3.45%
Ventilated Kitchen Caddy With One Roll Of 75 Bags	S188(1)(d)	Per pack		Y	\$9.70	\$10.00	3.09%
<b>PERMITS/LICENCES</b>							
<b>Environment and Health</b>							
Food Vendors Licence - Ice Cream Van	S188(1)(f)	Per vehicle		N	\$782.30	\$808.10	3.30%
<b>Permit To Use A Public Road (Including Road Reserve) For Mobile Food Vending</b>							
Annual Permit Per Vehicle - Mobile Food Vending Road Only	S188(1)(f)	Per permit p.a.		N	\$711.30	\$734.75	3.30%
Daily Permit Per Vehicle - Mobile Food Vending Road Only	S188(1)(f)	Per licence		N	\$56.00	\$57.85	3.30%
<b>Regulatory Fees</b>							
Replacement Residential Parking Permit	S188(1)(f)	Each		N	\$20.00	\$20.00	0.00%
<b>Section 202 Licence/Lease To Use Community Land For Business Purposes</b>							
Use Of Community Land	S188(1)(f)	Per permit p.a.		Y	To be negotiated based on usage type & term	To be negotiated based on usage type & term	
Use Of Community Land - Application Fee	S188(1)(f)	Per application		Y	\$305.70	\$315.80	3.30%
<b>Section 221 Permit For Alteration To A Road For Private Purpose</b>							
Use Of A Road - Application Fee	S188(1)(e)	Per application		Y	\$187.25	\$193.45	3.31%
Use Of A Road - Permit Up To 42 Years	S188(1)(f)	Per permit p.a.		Y	\$677.80	\$700.15	3.30%
<b>Section 221/222 Permit To Use A Public Road For Business Purposes</b>							
48-Hour Small Business/Roadside Trader Permit	S188(1)(f)	Per application		Y	\$102.50	\$105.90	3.32%
Use Of Public Road - Application Fee	S188(1)(f)	Per application		Y	\$305.70	\$315.80	3.30%
Use Of Public Road - Section 221 Up To 42 Years/ Section 222 Permit Up To 5 years	S188(1)(f)	Per permit p.a.		Y	To be negotiated based on usage type & term	To be negotiated based on usage type & term	
<b>Signs</b>							
Advertising On Council Owned Signage	S188(1)(f)	Per advertising signage p.a.		Y	\$735.75	\$760.05	3.30%
Bus Shelter Advertising	S188(1)(f)	Per sign p.a.		Y	\$2,156.20	\$2,227.35	3.30%



## Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	GST (Y/N)	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Signage - 2sqm - 4 Sqm	S188(1)(f)	Per sign p.a.		Y	\$3,519.30	\$3,635.45	3.30%
Signage - Less Than 2sqm	S188(1)(f)	Per sign p.a.		Y	\$2,495.35	\$2,577.70	3.30%
<b>PRIVATE WORKS</b>							
<b>Private Works</b>							
150mm Community Finger Sign + Pole + Spike Installed	S188(1)(f)	Each		Y	\$206.85	\$213.50	3.21%
150mm Community Finger Sign Installed	S188(1)(f)	Each		Y	\$166.45	\$172.00	3.33%
200mm Community Finger Sign + Pole + Spike Installed	S188(1)(f)	Each		Y	\$215.85	\$223.00	3.31%
200mm Community Finger Sign Installed	S188(1)(f)	Each		Y	\$166.45	\$172.00	3.33%
<b>PROPERTY ADMINISTRATION</b>							
<b>General Property Administration</b>							
Consent Fee (Signing & Sealing) Of Property Related Documents	S188(1)(f)	Per consent		Y	\$285.85	\$297.30	4.01%
Request For Easements On Council Land	S188(1)(f)	Per easement		Y	\$7,298.30	\$7,590.25	4.00%
<b>Opening &amp; Closing of Public Road (including Walkway Closures)</b>							
Application Fee Payable By A Business Owner For Staff To Undertake Requirements Under The Roads (Opening And Closing) Act 1	S188(1)(e)	Per application		N	\$2,137.30	\$2,222.80	4.00%
Application Fee Payable By A Private Home Owner For Staff To Undertake Requirements Under The Roads (Opening And Closing)	S188(1)(e)	Per application		N	\$1,002.95	\$1,043.05	4.00%
<b>Revocation of Community Land</b>							
Application Fee Payable By A Business Owner For Staff To Undertake Requirements Under Section 194 Of The Local Government	S188(1)(e)	Per application		Y	\$2,137.30	\$2,222.80	4.00%
Application Fee Payable By A Private Home Owner For Staff To Undertake Requirements Under Section 194 Of The Local Governm	S188(1)(e)	Per application		N	\$1,002.95	\$1,043.05	4.00%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
<b>AGED CARE SERVICES</b>						
<b>Positive Ageing Programs</b>						
Direct Transport 0-6 Kilometres	S188(1)(b)	Per trip	Fee listed differently in previous fees and charges schedule	\$4.00	\$4.50	12.50%
Direct Transport 7-12 Kilometres	S188(1)(b)	Per trip	Fee listed differently in previous fees and charges schedule	\$7.00	\$7.00	0.00%
Direct Transport 13-20 Kilometres	S188(1)(b)	Per trip	Fee listed differently in previous fees and charges schedule	\$10.00	\$10.00	0.00%
Direct Transport 21-35 Kilometres	S188(1)(b)	Per trip	Fee listed differently in previous fees and charges schedule	\$15.00	\$16.00	6.67%
Direct Transport 36-50 Kilometres	S188(1)(b)	Per trip	Fee listed differently in previous fees and charges schedule	\$20.00	\$21.00	5.00%
Social Support Individual (In Person)	S188(1)(b)	Per hour	Fee listed differently in previous fees and charges schedule	\$8.00	\$8.50	6.25%
Social Support Individual (Phone Or Web Based)	S188(1)(b)	Per hour	Fee listed differently in previous fees and charges schedule	\$4.00	\$4.50	12.50%
Social Support Group Program	S188(1)(b)	Per hour	Fee listed differently in previous fees and charges schedule	\$13.00	\$3.50	-73.08%
Social Support Group Program + Outing	S188(1)(b)	Per hour	Fee listed differently in previous fees and charges schedule	\$18.00	\$5.00	-72.22%
<b>Positive Ageing Services</b>						
Outings/Social Activities/Events	S188(1)(b)	Per quote	Fee listed differently in previous fees and charges schedule	By quote	By quote	
<b>BUILDING UPGRADE FINANCE</b>						
<b>Building Upgrade Finance</b>						
Amendment Fee	S188(1)(b)	Per variation to		\$67.25	\$69.45	3.27%
Application Fee	S188(1)(b)	Per application		\$2,746.95	\$2,837.60	3.30%
Late Payment Fee	S188(1)(b)	Per late payment		\$89.30	\$92.25	3.30%
Legal Fee	S188(1)(b)	Per application		Actual cost	Actual cost	
Service Charge	S188(1)(b)	Annual fee - charged quarterly		\$1,112.65	\$1,149.35	3.30%
<b>CEMETERIES</b>						
<b>Burial Plot - Excavation Costs</b>						
1st Interment Double Depth	S188(1)(a)	Per interment		\$1,543.90	Actual cost	
1st Interment Single Depth	S188(1)(a)	Per interment		\$1,305.80	Actual cost	
2nd Interment Single Depth	S188(1)(a)	Per interment		\$1,305.80	Actual cost	
Hire Of Additional Excavation Machinery And/Or Labour For Difficult Terrain And/Or Difficult Access Areas	S188(1)(a)	Per excavation		Actual cost	Actual cost	
Interment Of Ashes In Burial Plot Administration Fee	S188(1)(a)	Per interment		\$183.20	Actual cost	
<b>Cemeteries</b>						
50 Year Lease Of Niche Wall - Single Interment	S188(1)(a)	Each		\$1,126.15	\$1,163.30	3.30%
<b>Niche Wall - Interment</b>						
Interment Of Ashes In Niche Wall Administration Fee	S188(1)(a)	Each		\$183.20	\$190.55	4.01%
<b>CIVIC VENUES - COMMERCIAL HIRERS (Category 1) *</b>						
<b>Function Centre</b>						
Access Beyond 8 Hours	S188(1)(a)	Per hour		\$165.45	\$171.00	3.35%
Commercial Kitchen Use (With Appliances)	S188(1)(a)	Per booking		\$338.25	\$349.00	3.18%
Commercial Kitchen Use (Without Appliances)	S188(1)(a)	Per booking		\$135.30	\$140.00	3.47%
Function Centre (Half Room) Mon-Fri	S188(1)(a)	per day (8hrs)		\$1,375.55	\$1,421.00	3.30%
Function Centre (Half Room) Weekends	S188(1)(a)	per day (8hrs)		\$1,916.75	\$1,980.00	3.30%
Function Centre (Room 1 & 2 Combined) Mon-Fri	S188(1)(a)	per day (8hrs)		\$2,029.50	\$2,096.00	3.28%
Function Centre (Room 1 & 2 Combined) Weekends	S188(1)(a)	per day (8hrs)		\$2,593.25	\$2,679.00	3.31%
Function Room Bar Hire	S188(1)(a)	Per day		\$66.00	\$68.00	3.03%
<b>Meeting Rooms</b>						
1 Meeting Room - Mon-Fri (9am-5pm)	S188(1)(a)	Per day	Reduction in fee to align with other venue meeting rooms	\$341.95	\$208.00	-39.17%
1 Meeting Room - Weekends	S188(1)(a)	Per day	Reduction in fee to align with other venue meeting rooms	\$430.00	\$262.00	-39.07%
Hourly Rate - Mon-Fri (9am-5pm)	S188(1)(a)	Per hour	Reduction in fee to align with other venue meeting rooms	\$86.90	\$52.00	-40.16%
Hourly Rate - Weekends	S188(1)(a)	Per hour	Reduction in fee to align with other venue meeting rooms	\$109.00	\$65.00	-40.37%
Rooms 1 And 2 Combined - Mon-Fri (9am-5pm)	S188(1)(a)	Per day	Reduction in fee to align with other venue meeting rooms	\$434.90	\$254.00	-41.60%
Rooms 1 And 2 Combined - Weekends	S188(1)(a)	Per day	Reduction in fee to align with other venue meeting rooms	\$547.00	\$318.00	-41.86%
<b>Shedley Theatre</b>						
Access Beyond 5 Or 10 Hour Booking	S188(1)(a)	Per hour		\$169.10	\$175.00	3.49%
Full Day (Max. 10 Hours) Mon-Fri	S188(1)(a)	Per booking		\$1,691.25	\$1,747.00	3.30%
Full Day (Max. 10 Hours) Sat-Sun + Public Holidays	S188(1)(a)	Per booking		\$2,255.00	\$2,329.00	3.28%
Half Day (5 Hours) Sat-Sun + Public Holidays	S188(1)(a)	Per booking		\$1,465.75	\$1,514.00	3.29%
Half Day (Max. 5 Hours) Mon-Fri	S188(1)(a)	Per booking		\$1,071.15	\$1,107.00	3.35%
<b>CIVIC VENUES - COMMUNITY HIRERS (Category 2) *</b>						



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
<b>Function Centre</b>						
Access Beyond 8 Hours	S188(1)(a)	Per hour		\$150.35	\$155.00	3.09%
Commercial Kitchen Use (With Appliances)	S188(1)(a)	Per booking		\$307.50	\$318.00	3.41%
Commercial Kitchen Use (Without Appliances)	S188(1)(a)	Per booking		\$123.00	\$127.00	3.25%
Function Centre (Half Room) Mon-Fri	S188(1)(a)	per day (8hrs)		\$1,250.50	\$1,292.00	3.32%
Function Centre (Half Room) Weekends	S188(1)(a)	per day (8hrs)		\$1,742.50	\$1,800.00	3.30%
Function Centre (Room 1 & 2 Combined) Mon-Fri	S188(1)(a)	per day (8hrs)		\$1,845.00	\$1,906.00	3.31%
Function Centre (Room 1 & 2 Combined) Weekends	S188(1)(a)	per day (8hrs)		\$2,357.50	\$2,453.00	4.05%
Function Room Bar Hire	S188(1)(a)	Per day		\$60.00	\$62.00	3.33%
<b>Meeting Rooms</b>						
1 Meeting Room - Mon-Fri (9am-5pm)	S188(1)(a)	Per day		\$184.50	\$191.00	3.52%
1 Meeting Room - Weekends	S188(1)(a)	Per day		\$232.00	\$240.00	3.45%
Hourly Rate - Mon-Fri (9am-5pm)	S188(1)(a)	Per hour		\$46.10	\$48.00	4.12%
Hourly Rate - Weekends	S188(1)(a)	Per hour		\$58.00	\$60.00	3.45%
Rooms 1 And 2 Combined - Mon-Fri (9am-5pm)	S188(1)(a)	Per day		\$225.50	\$233.00	3.33%
Rooms 1 And 2 Combined - Weekends	S188(1)(a)	Per day		\$283.00	\$292.00	3.18%
<b>Shedley Theatre</b>						
Access Beyond 5 Or 10 Hour Booking	S188(1)(a)	Per hour		\$153.75	\$159.00	3.41%
Full Day (Max. 10 Hours) Mon-Fri	S188(1)(a)	Per booking		\$1,537.50	\$1,588.00	3.28%
Full Day (Max. 10 Hours) Sat-Sun + Public Holidays	S188(1)(a)	Per booking		\$2,050.00	\$2,116.00	3.22%
Half Day (5 Hours) Sat-Sun + Public Holidays	S188(1)(a)	Per booking		\$1,332.50	\$1,376.00	3.26%
Half Day (Max. 5 Hours) Mon-Fri	S188(1)(a)	Per booking		\$973.75	\$1,006.00	3.31%
<b>CIVIC VENUES - COMMUNITY SUPPORT FRAMEWORK (Category 3) *</b>						
<b>Function Centre</b>						
Council Partnership Agreement, Long Term Hire Or Existing Theatre Hire Agreements (Hire Agreement In Place Prior To 2020)	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Meeting Rooms</b>						
Council Partnership Agreement, Long Term Hire Or Existing Theatre Hire Agreements (Hire Agreement In Place Prior To 2020)	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Shedley Theatre</b>						
Council Partnership Agreement, Long Term Hire Or Existing Theatre Hire Agreements (Hire Agreement In Place Prior To 2020)	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>CIVIC VENUES (Shedley, Function Rooms and meeting rooms) - Other Fees (apply to category 1,2,3)</b>						
<b>Other Fees</b>						
Bond (Where Applicable)	S188(1)(a)	Per booking		\$500.00	\$500.00	0.00%
Front Of House/Bartender (Min 3 Hours) - Mon - Sat	S188(1)(a)	Per hour		\$56.35	\$47.00	-16.59%
Front of House/Bartender (Min 3 hours)- Sunday and public holidays	S188(1)(a)	Per hour		\$112.75	\$94.00	-16.63%
Security Call Out Fee	S188(1)(a)	Per call		\$40.00	\$40.00	0.00%
Security Event Guard (Min 4 Hours) - 7 Days Per Week	S188(1)(a)	Per hour		\$112.75	\$112.75	0.00%
Security Event Guard (Min 4 Hours) - Public Holiday	S188(1)(a)	Per hour		\$107.60	\$111.15	3.30%
Security Patrol	S188(1)(a)	Per booking		\$78.90	\$81.50	3.30%
Tablecloths	S188(1)(a)	per cloth		\$20.00	\$20.00	0.00%
Tea And Coffee	S188(1)(a)	Per cup		\$3.50	\$3.50	0.00%
Tech Staff (Min 3 Hours) - Mon-Sat	S188(1)(a)	Per hour		\$56.35	\$53.00	-5.94%
Tech Staff (Min 3 hours)- Sunday and public holidays	S188(1)(a)	Per hour		\$56.35	\$105.00	86.34%
Ticket Fee	S188(1)(a)	per ticket		\$2.25	\$2.30	2.22%
Ticket Page Set-Up	S188(1)(a)	Per booking		\$225.50	\$232.95	3.30%
<b>COMMUNITY BUILDINGS</b>						
<b>Local History - Books For Sale</b>						
A Brief History (City Of Playford)	S188(1)(a)	Each		\$11.85	\$12.00	1.27%
From Dusty Plains To Royal Names (Elizabeth)	S188(1)(a)	Each		\$12.90	\$13.00	0.78%
Greeting Cards	S188(1)(a)	Pack of 5		\$11.75	\$12.00	2.13%
Heritage Surveys Book - Elizabeth	S188(1)(a)	Each		\$40.55	\$41.00	1.11%
Playford's Past: Annual History Journal	S188(1)(a)	Each		\$5.25	\$5.25	0.00%
<b>Local History - Services</b>						
Uleybury School Visits	S188(1)(a)	Each		\$2.10	\$2.10	0.00%



Schedule of Fees and Charges 2026/27

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<b>Spruance Hall</b>						
Bond (Where Applicable)	S188(1)(a)	Per day/booking		\$500.00	\$500.00	0.00%
Booking	S188(1)(a)	Per day		\$452.25	\$467.00	3.26%
Hourly Rate (Max 3 Hrs)	S188(1)(a)	Per hour		\$39.75	\$41.00	3.14%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Uley Road Hall</b>						
Bond (Where Applicable)	S188(1)(a)	Per day/booking		\$500.00	\$500.00	0.00%
Booking	S188(1)(a)	Per day		\$452.25	\$467.00	3.26%
Hourly Rate (Max 3 Hrs)	S188(1)(a)	Per hour		\$39.75	\$41.00	3.14%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Virginia Institute</b>						
Bond (Where Applicable)	S188(1)(a)	Per day/booking		\$500.00	\$500.00	0.00%
Booking	S188(1)(a)	Per day		\$452.25	\$467.00	3.26%
Hourly Rate (Max 3 Hrs)	S188(1)(a)	Per hour		\$39.75	\$41.00	3.14%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>CONNECTION AND INCLUSION PROGRAMS</b>						
<b>Connection and Inclusion Events</b>						
B Bops Disco Entry	S188(1)(b)	Each		\$8.00	\$8.00	0.00%
<b>Connection and Inclusion Programs</b>						
Club Unity Disco Entry	S188(1)(b)	Each		\$8.00	\$8.00	0.00%
Look N' Cook Book	S188(1)(b)	Each		\$10.00	\$10.00	0.00%
Wheels In Motion Learner Driver Contribution	S188(1)(b)	Per hour		\$16.00	\$17.00	6.25%
<b>NDIS Programs (Charged to NDIS Plans in line with NDIS Price Guide)</b>						
Access Community Social And Recreation Activity - Standard - Saturday	S188(1)(b)	Per hour		\$95.07	\$95.07	0.00%
Access Community Social And Recreation Activity - Standard - Weekday Daytime	S188(1)(b)	Per hour		\$67.56	\$67.56	0.00%
Activity Based Transport	S188(1)(b)	Per Km		\$1.00	\$1.00	0.00%
Centre Capital Cost	S188(1)(b)	Per hour		\$2.53	\$2.53	0.00%
Employment Readiness Supports	S188(1)(b)	Per hour		\$77.00	\$77.00	0.00%
Establishment Fee	S188(1)(b)	Per hour		\$675.60	\$675.60	0.00%
Group Activities - Standard - Saturday	S188(1)(b)	Per hour		\$95.07	\$95.07	0.00%
Group Activities - Standard - Weekday Daytime	S188(1)(b)	Per hour		\$67.56	\$67.56	0.00%
Group Activities - Standard - Weekday Evening	S188(1)(b)	Per hour		\$74.44	\$74.44	0.00%
Provider Travel - Non-Labour Costs	S188(1)(b)	Per Km		\$1.00	\$1.00	0.00%
Support Coordination	S188(1)(b)	Per hour		\$100.15	\$100.15	0.00%
<b>NDIS Programs Client Contribution</b>						
Client Contribution For NDIS Programs	S188(1)(b)	Each		\$20.00	\$20.00	0.00%
<b>EVENT HIRE</b>						
<b>Bonds</b>						
Damage Bond - Commercial Or Large-scale Community Event	S188(1)(a)	Each		A risk assessment would be completed upon application being received to determine an appropriate bond amount suitable for the event Up to \$10,000 (depending on risk assessment of event)	A risk assessment would be completed upon application being received to determine an appropriate bond amount suitable for the event Up to \$10,000 (depending on risk assessment of event)	
Damage Bond - Non Profit - Low Impact Event	S188(1)(a)	Each		\$500.00	\$500.00	0.00%
<b>Commercial Hirers</b>						
Standard Area Reserve Hire - Group/Personal Trainers - 24 Week Period	S188(1)(a)	per permit (issued for 24 week period)		\$60.15	\$62.15	3.33%
Standard Area Reserve Hire - Large Event - Bump In/Out - Non Event Days	S188(1)(a)	Per day/per area		\$223.45	\$230.80	3.29%
Standard Area Reserve Hire - Large Events	S188(1)(a)	Per day/per area		\$447.40	\$462.15	3.30%
<b>Community / Not For Profit Hirers</b>						
Standard Area Reserve Hire	S188(1)(a)	Per day/per area		\$220.75	\$228.05	3.31%
<b>Rotunda Hire</b>						
Rotunda/Small Reserve Hire	S188(1)(a)	Per hire/event (max 4 hour hire period)		\$77.05	\$79.60	3.31%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
<b>FOOD PREMISES INSPECTION</b>						
<b>Food Safety Audit Fees</b>						
Desktop Audit	S188(1)(a)	Per hour or part of		\$118.50	\$122.40	3.29%
On-Site Audit	S188(1)(a)	Per hour or part of		\$243.65	\$251.70	3.30%
Re-Audit (Follow Up Audit)	S188(1)(a)	Per hour or part of		\$243.65	\$251.70	3.30%
<b>GRENVILLE</b>						
<b>Grenville Café and Dining</b>						
Dessert - Member	S188(1)(b)	Per Item		\$3.00	\$3.50	16.67%
Dessert - Non Member	S188(1)(b)	Per Item		\$4.00	\$4.50	12.50%
Dessert - Take Away (Frozen) - Member	S188(1)(b)	Per Item		\$3.00	\$3.50	16.67%
Dessert - Take Away (Frozen) - Non Member	S188(1)(b)	Per Item		\$4.00	\$4.50	12.50%
Main Meal - Member	S188(1)(b)	Per Item		\$7.00	\$7.50	7.14%
Main Meal - Non Member	S188(1)(b)	Per Item		\$9.00	\$9.50	5.56%
Main Meal - Take Away - Member	S188(1)(b)	Per Item		\$7.00	\$7.50	7.14%
Main Meal - Take Away - Non Member	S188(1)(b)	Per Item		\$9.00	\$9.50	5.56%
Main Meal Take Away (Frozen) - Member	S188(1)(b)	Per Item		\$6.00	\$6.50	8.33%
Main Meal Take Away (Frozen) - Non Member	S188(1)(b)	Per Item		\$7.00	\$7.50	7.14%
Meal Delivery (CHSP Eligible Clients)	S188(1)(b)	Per delivery		\$2.00	\$2.00	0.00%
Soup - Member	S188(1)(b)	Per Item		\$3.00	\$3.50	16.67%
Soup - Non Member	S188(1)(b)	Per Item		\$4.00	\$4.50	12.50%
Soup - Take Away (Frozen) - Member	S188(1)(b)	Per Item		\$3.00	\$3.50	16.67%
Soup - Take Away (Frozen) - Non Member	S188(1)(b)	Per Item		\$4.00	\$4.50	12.50%
<b>Grenville Hub Activities</b>						
Art Class - No Teacher	S36(1)	Per session		\$1.50	\$1.50	0.00%
Art Class - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Art Class - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Ball And Band - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Ball And Band - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Box Fit	S36(1)	Per session		\$8.50	\$8.50	0.00%
Carpet Bowls - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Carpet Bowls - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Craft Club	S36(1)	Per session		\$2.00	\$2.00	0.00%
Exercise & Dance Classes - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Exercise & Dance Classes - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Games On - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Games On - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Healthy Lung Group - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Healthy Lung Group - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Line Dancing - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Line Dancing - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Monday Wellness - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Monday Wellness - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Snooker And Pool - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Snooker And Pool - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Social Connection & Chat Groups	S36(1)	Per session	New fee		No Charge	
Strength For Life - Member	S36(1)	Per session		\$8.00	\$8.00	0.00%
Strength For Life - Non Member	S36(1)	Per session		\$12.00	\$12.00	0.00%
Table Tennis - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Table Tennis - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Tai Chi - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Tai Chi - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Tap Dancing - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Tap Dancing - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Thursday Night Dance	S36(1)	Per session		\$7.50	\$7.50	0.00%
Time for Talking	S36(1)	Per session		No Charge	No Charge	
Walking Group - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Walking Group - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Zumba - Member	S36(1)	Per session		\$3.50	\$3.50	0.00%
Zumba - Non Member	S36(1)	Per session		\$4.50	\$4.50	0.00%
Member Activity	S36(1)	Per session		\$3.50	\$3.50	0.00%
Non Member - Activity	S36(1)	Per session		\$4.50	\$4.50	0.00%
<b>Grenville Membership</b>						
Grenville Membership (New)	S188(1)(b)	Per year		\$12.00	\$12.50	4.17%
Grenville Membership (Renewal)	S188(1)(b)	Per year		\$10.00	\$10.50	5.00%
<b>Grenville Room Hire - Commercial Hirer (Category 1) *</b>						
Art/Craft Room (Fri To Sun)	S188(1)(a)	Per hour		\$65.00	\$67.00	3.08%
Art/Craft Room (Mon To Thurs)	S188(1)(a)	Per hour		\$54.00	\$56.00	3.70%
Café & Dining Area (Fri To Sun)	S188(1)(a)	Per hour		\$70.00	\$72.00	2.86%
Café & Dining Area (Mon To Thurs)	S188(1)(a)	Per hour		\$65.00	\$67.00	3.08%
Hall & Café (Fri To Sun)	S188(1)(a)	Per hour		\$76.00	\$79.00	3.95%
Hall & Café (Mon To Thurs)	S188(1)(a)	Per hour		\$65.00	\$67.00	3.08%
Hall, Café & Dining Area (Fri To Sun)	S188(1)(a)	Per hour		\$86.00	\$89.00	3.49%
Hall, Café & Dining Area (Mon To Thurs)	S188(1)(a)	Per hour		\$76.00	\$79.00	3.95%
Meeting Room (Fri To Sun)	S188(1)(a)	Per hour		\$65.00	\$67.00	3.08%
Meeting Room (Mon To Thurs)	S188(1)(a)	Per hour		\$54.00	\$56.00	3.70%
Therapy Room (Fri To Sun)	S188(1)(a)	Per hour		\$43.00	\$44.00	2.33%
Therapy Room (Mon To Thurs)	S188(1)(a)	Per hour		\$32.00	\$33.05	3.28%
<b>Grenville Room Hire - Community Hirer (Category 2) *</b>						
Art/Craft Room (Fri To Sun)	S188(1)(a)	Per hour		\$27.00	\$28.00	3.70%
Art/Craft Room (Mon To Thurs)	S188(1)(a)	Per hour		\$21.00	\$22.00	4.76%
Café & Dining Area (Fri To Sun)	S188(1)(a)	Per hour		\$38.00	\$39.00	2.63%
Café & Dining Area (Mon To Thurs)	S188(1)(a)	Per hour		\$33.00	\$34.00	3.03%
Hall & Café (Fri To Sun)	S188(1)(a)	Per hour		\$38.00	\$39.00	2.63%
Hall & Café (Mon To Thurs)	S188(1)(a)	Per hour		\$33.00	\$34.00	3.03%
Hall, Café & Dining Area (Fri To Sun)	S188(1)(a)	Per hour		\$54.00	\$56.00	3.70%
Hall, Café & Dining Area (Mon To Thurs)	S188(1)(a)	Per hour		\$43.00	\$44.00	2.33%
Meeting Room (Fri To Sun)	S188(1)(a)	Per hour		\$27.00	\$28.00	3.70%
Meeting Room (Mon To Thurs)	S188(1)(a)	Per hour		\$21.00	\$22.00	4.76%
Therapy Room (Fri To Sun)	S188(1)(a)	Per hour		\$21.00	\$22.00	4.76%
Therapy Room (Mon To Thurs)	S188(1)(a)	Per hour		\$16.00	\$17.00	6.25%
<b>Grenville Room Hire - COMMUNITY SUPPORT FRAMEWORK (Category 3) *</b>						
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Positive Ageing Services</b>						
Dessert - Aged Care Funded Client	S188(1)(b)	Per Item	Fee listed differently in previous fees and charges schedule	\$3.50	\$3.50	0.00%
Main Meal - Aged Care Funded Client	S188(1)(b)	Per Item	Fee listed differently in previous fees and charges schedule	\$7.00	\$7.50	7.14%
Main Meal - Take Away -Aged Care Funded Client	S188(1)(b)	Per Item	Fee listed differently in previous fees and charges schedule	\$7.00	\$7.50	7.14%
Main Meal Take Away (Frozen) - Aged Care Funded Client	S188(1)(b)	Per Item	Fee listed differently in previous fees and charges schedule	\$6.00	\$6.50	8.33%
Soup - Aged Care Funded Client	S188(1)(b)	Per Item	Fee listed differently in previous fees and charges schedule	\$3.00	\$3.50	16.67%
<b>IMMUNISATION</b>						
<b>Immunisation</b>						
Administration Fee	S188(1)(b)	Per dose		\$12.00	\$12.00	0.00%
Delivery Of Vaccinations To Business (Excl. Vaccine)	S188(1)(b)	Per hour/part thereof		\$116.61	\$121.39	4.10%
Vaccination	S188(1)(b)	Per dose		Actual cost	Actual cost	
<b>JMC - JOHN MCVETY CENTRE</b>						
<b>JMC Venue Hire - Commercial Hire (Category 1) *</b>						
Double Court (After Hours)	S188(1)(a)	Per hour		\$183.60	\$189.65	3.30%
Double Court (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$114.75	\$118.55	3.31%
Double Function Room (After Hours)	S188(1)(a)	Per hour		\$95.25	\$98.40	3.31%
Double Function Room (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$72.50	\$74.90	3.31%
Function Room 3 (After Hours)	S188(1)(a)	Per hour		\$32.15	\$33.20	3.27%
Function Room 3 (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$24.35	\$25.15	3.29%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Group Fitness Room (After Hours)	S188(1)(a)	Per hour		\$47.85	\$49.45	3.34%
Group Fitness Room (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$36.25	\$37.45	3.31%
Gym Space (After Hours)	S188(1)(a)	Per hour	To be removed	\$36.25	Removed	
Gym Space (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour	To be removed	\$36.25	Removed	
Multipurpose Studio (After Hours)	S188(1)(a)	Per hour		\$47.85	\$47.85	0.00%
Multipurpose Studio (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$36.25	\$36.25	0.00%
Single Court (After Hours)	S188(1)(a)	Per hour		\$91.80	\$94.85	3.32%
Single Court (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$57.40	\$59.30	3.31%
Single Function Room (After Hours)	S188(1)(a)	Per hour		\$47.85	\$49.45	3.34%
Single Function Room (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$36.25	\$37.45	3.31%
<b>JMC Venue Hire - Community Hire (Category 2) *</b>						
Double Court (After Hours)	S188(1)(a)	Per hour		\$137.70	\$142.25	3.30%
Double Court (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$86.10	\$88.95	3.31%
Double Function Room (After Hours)	S188(1)(a)	Per hour		\$71.45	\$73.80	3.29%
Double Function Room (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$54.40	\$56.20	3.31%
Function Room 3 (After Hours)	S188(1)(a)	Per hour		\$22.85	\$23.60	3.28%
Function Room 3 (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$17.00	\$17.55	3.24%
Group Fitness Room (After Hours)	S188(1)(a)	Per hour	New fee added during 2025/26	\$35.90	\$37.10	3.34%
Group Fitness Room (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour	New fee added during 2025/26	\$27.20	\$28.10	3.31%
Gym Space (After Hours)	S188(1)(a)	Per hour	To be removed	\$27.20	Removed	
Gym Space (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour	To be removed	\$27.20	Removed	
Multipurpose Studio (After Hours)	S188(1)(a)	Per hour	New fee added during 2025/26	\$35.90	\$35.90	0.00%
Multipurpose Studio (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour	New fee added during 2025/26	\$27.20	\$27.20	0.00%
Single Court (After Hours)	S188(1)(a)	Per hour		\$68.85	\$71.10	3.27%
Single Court (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$42.95	\$44.35	3.26%
Single Function Room (After Hours)	S188(1)(a)	Per hour		\$35.90	\$37.10	3.34%
Single Function Room (Monday - Friday - 7am - 6pm)	S188(1)(a)	Per hour		\$27.20	\$28.10	3.31%
<b>JMC Venue Hire - COMMUNITY SUPPORT FRAMEWORK (Category 3) *</b>						
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Other Fees</b>						
Court Set Up	S188(1)(a)	Per hour		Actual cost	Actual cost	
<b>Soft Play</b>						
Balance Beam	S188(1)(a)	Each	New fee added during 2025/26	\$7.00	\$7.00	0.00%
Cozy Couple/Truck	S188(1)(a)	Each	New fee added during 2025/26	\$17.00	\$17.00	0.00%
Form Set (Balance Bridge or Stepping Stones)	S188(1)(a)	Each	New fee added during 2025/26	\$30.00	\$30.00	0.00%
Giant Games (Jenga, Noughts & Crosses, Connect 4)	S188(1)(a)	Each	New fee added during 2025/26	\$30.00	\$30.00	0.00%
Hopper	S188(1)(a)	Each	New fee added during 2025/26	\$12.00	\$12.00	0.00%
Plastic Stepping Stones	S188(1)(a)	Each	New fee added during 2025/26	\$7.00	\$7.00	0.00%
Pop-up Tent	S188(1)(a)	Each	New fee added during 2025/26	\$7.00	\$7.00	0.00%
Ride On	S188(1)(a)	Each	New fee added during 2025/26	\$12.00	\$12.00	0.00%
Slide	S188(1)(a)	Each	New fee added during 2025/26	\$17.00	\$17.00	0.00%
Soft Play Large	S188(1)(a)	Each	New fee added during 2025/26	\$230.00	\$230.00	0.00%
Soft Play Medium	S188(1)(a)	Each	New fee added during 2025/26	\$175.00	\$175.00	0.00%
Soft Play Small	S188(1)(a)	Each	New fee added during 2025/26	\$145.00	\$145.00	0.00%
Trike	S188(1)(a)	Each	New fee added during 2025/26	\$12.00	\$12.00	0.00%
<b>LIBRARY</b>						
<b>Library</b>						
3d Printing	S188(1)(b)	Per gram		\$0.15	\$0.15	0.00%
Colour Photocopier - Colour A3	S188(1)(b)	Per copy		\$1.25	\$1.25	0.00%
Colour Photocopier - Colour A4	S188(1)(b)	Per copy		\$0.65	\$0.65	0.00%
Fax - "1800"	S188(1)(b)	Each		\$1.25	\$1.25	0.00%
Fax - Local	S188(1)(b)	Per page		\$1.25	\$1.25	0.00%
Fax - Receiving Charges	S188(1)(b)	Each		\$0.25	\$0.25	0.00%
Fax - STD	S188(1)(b)	Per page		\$2.95	\$2.95	0.00%
Headphones	S188(1)(b)	Pair		\$2.60	\$3.50	34.62%



Schedule of Fees and Charges 2026/27

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Photocopying - Black & White A3	S188(1)(b)	Per copy		\$0.30	\$0.30	0.00%
Photocopying - Black & White A4	S188(1)(b)	Per copy		\$0.20	\$0.20	0.00%
Printing From PC - Public Black & White A3	S188(1)(b)	Per page		\$0.30	\$0.30	0.00%
Printing From PC - Public Black & White A4	S188(1)(b)	Per page		\$0.20	\$0.20	0.00%
Printing From PC - Public Colour A3	S188(1)(b)	Per page		\$1.20	\$1.20	0.00%
Printing From PC - Public Colour A4	S188(1)(b)	Per page		\$0.60	\$0.60	0.00%
Replacement Fee - Borrowers' Cards	S188(1)(b)	Each		\$2.60	\$3.00	15.38%
<b>Replacement Costs For Damaged/Lost Material</b>						
Adult Fiction	S188(1)(a)	Each		\$38.00	\$38.00	0.00%
Adult Non-Fiction	S188(1)(a)	Each		\$38.00	\$38.00	0.00%
Cd's	S188(1)(a)	Each		\$27.00	\$27.00	0.00%
Children's And Youth Fiction Collections	S188(1)(a)	Each		\$38.00	\$38.00	0.00%
Children's And Youth Non - Fiction Collections	S188(1)(a)	Each		\$38.00	\$38.00	0.00%
Dvd's	S188(1)(a)	Each		\$27.00	\$27.00	0.00%
Energy Kits	S188(1)(a)	Each		\$231.80	\$231.80	0.00%
iPad	S188(1)(a)	Each		\$615.00	\$615.00	0.00%
iPad Case	S188(1)(a)	Each		\$56.10	\$56.10	0.00%
Language Kits	S188(1)(a)	Each		\$89.60	\$89.60	0.00%
Lapsit Kits	S188(1)(a)	Each		\$209.60	\$209.60	0.00%
Large Print	S188(1)(a)	Each		\$56.10	\$56.10	0.00%
Magazines	S188(1)(a)	Each		\$14.00	\$14.00	0.00%
Paperbacks	S188(1)(a)	Each		\$20.00	\$20.00	0.00%
Reader (Adult)	S188(1)(a)	Each		\$16.20	\$16.20	0.00%
Reader (Children)	S188(1)(a)	Each		\$10.00	\$10.00	0.00%
Talking Books	S188(1)(a)	Each		\$101.00	\$101.00	0.00%
<b>MULTI DECK CAR PARKING</b>						
<b>Parking Fees</b>						
0-2 Hours	S246(3)(h)(ii)	Hours		No Charge	No Charge	
2-3 Hours	S246(3)(h)(ii)	Hours		\$1.00	\$1.00	0.00%
3-4 Hours	S246(3)(h)(ii)	Hours		\$3.00	\$3.00	0.00%
4-5 Hours	S246(3)(h)(ii)	Hours		\$5.00	\$5.00	0.00%
5-6 Hours	S246(3)(h)(ii)	Hours		\$7.00	\$7.00	0.00%
7+ Hours	S246(3)(h)(ii)	Hours		\$8.00	\$8.00	0.00%
Early Bird/Park N Ride	S246(3)(h)(ii)	Enter before 0900 and exit before 1400 and 1930		\$5.00	\$5.00	0.00%
Grenville Patrons	S246(3)(h)(ii)	Visit		No Charge	No Charge	
Lost Ticket	S246(3)(h)(ii)	Each occasion		\$15.00	\$15.00	0.00%
Maximum Day Rate	S246(3)(h)(ii)	Day		\$8.00	\$8.00	0.00%
<b>NORTHERN SOUND SYSTEM - COMMERCIAL HIRERS (Category 1) *</b>						
<b>Broadcast Studio</b>						
Broadcast Studio Full Day	S188(1)(a)	Full day		\$471.60	\$487.00	3.27%
Broadcast Studio Half Day	S188(1)(a)	Half day		\$230.55	\$238.00	3.23%
Broadcast Studio Hourly	S188(1)(a)	Per hour		\$62.90	\$65.00	3.34%
<b>Kitchen (Room Only)</b>						
Kitchen (Room Only) Full Day	S188(1)(a)	Full day		\$157.20	\$162.50	3.37%
Kitchen (Room Only) Hourly	S188(1)(a)	Per hour		\$26.20	\$27.00	3.05%
<b>Main Recording Studio</b>						
Main Recording Studio Full Day	S188(1)(a)	Full day		\$230.55	\$238.00	3.23%
Main Recording Studio Hourly	S188(1)(a)	Per hour		\$47.15	\$49.00	3.92%
<b>Other Fees</b>						
Bar Staff Per Hour	S188(1)(b)	Per hour		Actual cost	Actual cost	
Cleaning Fee	S188(1)(a)	Per hour		Actual cost	Actual cost	
Tech Staff Hourly	S188(1)(b)	Per hour		Actual cost	Actual cost	
<b>Rehearsal Studio</b>						
Rehearsal Session	S188(1)(a)	Per session		\$62.90	\$65.00	3.34%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Rehearsal Studio Full Day	S188(1)(a)	Full day		\$230.55	\$238.00	3.23%
Rehearsal Studio Hourly	S188(1)(a)	Per hour		\$47.15	\$49.00	3.92%
<b>Space - The Floor</b>						
Technical Support Per Hour	S188(1)(a)	Per hour		\$55.55	\$57.50	3.51%
The Floor (Room Only) Full Day	S188(1)(a)	Full day		\$655.00	\$676.50	3.28%
The Floor (Room Only) Hourly	S188(1)(a)	Per hour		\$120.50	\$124.50	3.32%
<b>Streaming Pod</b>						
Streaming Pod Hourly	S188(1)(a)	Per hour		\$5.50	\$6.00	9.09%
Streaming Pod Monthly	S188(1)(a)	Per month		\$80.00	\$83.00	3.75%
<b>Studio 2 Self Engineered</b>						
Studio 2 Self Engineered Full Day	S188(1)(a)	Full day		\$157.20	\$162.50	3.37%
Studio 2 Self Engineered Hourly	S188(1)(a)	Per hour		\$26.20	\$27.00	3.05%
<b>The Workshop (Room Only)</b>						
The Workshop (Room Only) Full Day	S188(1)(a)	Full day		\$282.95	\$292.50	3.38%
The Workshop (Room Only) Per Hour	S188(1)(a)	Per hour		\$47.15	\$49.00	3.92%
<b>NORTHERN SOUND SYSTEM - COMMUNITY HIRERS (Category 2) *</b>						
<b>Broadcast Studio</b>						
Broadcast Studio Full Day	S188(1)(a)	Full day		\$345.85	\$357.50	3.37%
Broadcast Studio Half Day	S188(1)(a)	Half day		\$167.70	\$173.50	3.46%
Broadcast Studio Hourly	S188(1)(a)	Per hour		\$47.15	\$49.00	3.92%
<b>Home Studio</b>						
Home Studio Full Day	S188(1)(a)	Full day		\$36.70	\$38.00	3.54%
Home Studio Hourly	S188(1)(a)	Per hour		\$5.25	\$5.50	4.76%
<b>Kitchen (Room Only)</b>						
Kitchen (Room Only) Full Day	S188(1)(a)	Full day		\$157.20	\$162.50	3.37%
Kitchen (Room Only) Hourly	S188(1)(a)	Per hour		\$26.20	\$27.00	3.05%
<b>Main Recording Studio</b>						
Main Recording Studio Full Day	S188(1)(a)	Full day		\$125.75	\$130.00	3.38%
Main Recording Studio Hourly	S188(1)(a)	Per hour		\$20.95	\$22.00	5.01%
<b>Other Fees</b>						
Bar Staff Per Hour	S188(1)(b)	Per hour		Actual cost	Actual cost	
Cleaning Fee	S188(1)(a)	Per hour		Actual cost	Actual cost	
Tech Staff Hourly	S188(1)(b)	Per hour		Actual cost	Actual cost	
<b>Rehearsal Studio</b>						
Rehearsal Session	S188(1)(a)	Per session		\$52.40	\$54.00	3.05%
Rehearsal Studio Full Day	S188(1)(a)	Full day		\$209.60	\$216.50	3.29%
Rehearsal Studio Hourly	S188(1)(a)	Per hour		\$36.70	\$38.00	3.54%
<b>Space - The Floor</b>						
Technical Support Per Hour	S188(1)(a)	Per hour		\$55.55	\$57.50	3.51%
The Floor (Room Only) Full Day	S188(1)(a)	Full day		\$445.40	\$460.00	3.28%
The Floor (Room Only) Hourly	S188(1)(a)	Per hour		\$94.30	\$97.50	3.39%
<b>Streaming Pod</b>						
Streaming Pod Hourly	S188(1)(a)	Per hour		\$5.50	\$6.00	9.09%
Streaming Pod Monthly	S188(1)(a)	Per month		\$80.00	\$83.00	3.75%
<b>Studio 2 Self Engineered</b>						
Studio 2 Self Engineered Full Day	S188(1)(a)	Full day		\$62.90	\$65.00	3.34%
Studio 2 Self Engineered Hourly	S188(1)(a)	Per hour		\$10.50	\$11.00	4.76%
<b>The Workshop (Room Only)</b>						
The Workshop (Room Only) Full Day	S188(1)(a)	Full day		\$262.00	\$271.00	3.44%
The Workshop (Room Only) Per Hour	S188(1)(a)	Per hour		\$36.70	\$38.00	3.54%
<b>NORTHERN SOUND SYSTEM - COMMUNITY SUPPORT FRAMEWORK (Category 3) *</b>						
<b>All Northern Sound System Venue</b>						
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>OTHER</b>						
<b>Other</b>						



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
<b>Tree Removal/Replacement</b> Where Applications Request Tree Removal On Council Land, Council Will Follow The Mitigation Hierarchy With The Aim To Protect Existing Trees. This May Involve Discussions To Realign Driveway(s) Or Changes To Development Layout(s) To Retain And Protect The Tree(s). Where Tree Removal Is Approved By Council, Other Than When Required To Manage Public Risk, All Costs Associated With The Removal And Replacement Of The Tree(s) Will Be Charged To The Applicant. The Charge Will Be Determined By Council And All Include: - The Administration Costs Associated With Tree Report(s) And Inspection(s); - The Costs For Tree And Stump Removal - The Cost To Replant, Maintain And Water The Replacement Tree(s) For 3 Years - The Amenity Value Of The Tree(s) As Calculated In Accordance With The City Operations Selected Amenity Formula.	S188(1)(c)	Price on application		To be negotiated	Actual cost	
Clearing Vegetation Encroaching Onto Council Property	S188(1)(a)	Per hour		\$103.85	\$108.00	4.00%
Clearing Vegetation Encroaching Onto Council Property - Chipper	S188(1)(a)	Per hour		\$25.25	\$26.50	4.95%
Clearing Vegetation Encroaching Onto Council Property - Dump Fee (Per Ton)	S188(1)(a)	Per tonne		\$68.00	\$70.50	3.68%
Clearing Vegetation Encroaching Onto Council Property - Truck	S188(1)(a)	Per hour		\$45.10	\$47.00	4.21%
Dishonour Fee - Cheques or Direct Debits	S188(1)(b)	Each		\$9.50	As per bank charge	
Refuse Fees	S188(1)(a)	Each		Actual cost	Actual cost	
Reinstate Damage To Verge Surface Treatments - Installed Fines	S36(1)(a)(i)	Each		Actual cost	Actual cost	
Removal of unapproved verge upgrade treatments	S188(1)(a)	Per hour		\$116.35	\$121.00	4.00%
Rubbish Collection Team Double Operator And Plant	S188(1)(a)	Per hour		\$114.00	\$118.50	3.95%
Rubbish Collection Team Single Operator And Plant	S188(1)(a)	Per hour		\$55.55	\$58.00	4.41%
<b>Regulatory Fees</b>						
Release Of Impounded Vehicles	S188(1)(a)	Minimum		\$75.00	\$75.00	0.00%
<b>Supply of Recycled Stormwater</b>						
Recycled And Cleansed Stormwater For Irrigation	S188(1)(b)	Per kL		\$2.93	\$3.00	2.39%
Sim Card Charges For Telecommunication	S188(1)(b)	Per quarter		\$54.80	\$56.60	3.28%
<b>PERMITS/LICENCES</b>						
<b>Signs</b>						
Signage - Greater Than 4sqm	S188(1)(a)	Per sign p.a.		To be negotiated but not less than \$5,000 per sign per annum	To be negotiated but not less than \$5,000 per sign per annum	
Variable Mobile Signage	S188(1)(a)	Per sign p.a.		To be negotiated based on usage type & term	To be negotiated based on usage type & term	
<b>PLAYING FIELD - CASUAL HIRE</b>						
<b>Per Day</b>						
Playing Field Hire - City Of Playford Based Schools And SAPSASA Teams	S188(1)(a)	Per day or part day of/per playing field		\$32.60	\$33.70	3.37%
Playing Field Hire - Non Profit Outside The Municipality	S188(1)(a)	Per day or part day of/per playing field		\$323.85	\$334.55	3.30%
Playing Field Hire - Non Profit Within The Municipality	S188(1)(a)	Per day or part day of/per playing field		\$151.45	\$156.45	3.30%
Playing Field Hire - Schools And SAPSASA Teams Based Outside Of City Of Playford.	S188(1)(a)	Per day or part day of/per playing field		\$80.95	\$83.60	3.27%
<b>PLAYING FIELD - SEASONAL HIRE</b>						
<b>Modified Junior Playing Field Hire - City of Playford Clubs Only</b>						
Modified/Junior Sports Field - 30 Minute Season Segment	S188(1)(a)	Per 24 weeks/per playing field - fee for seasonal hire by tenant or sub-tenant user group. Casual hire of playing fields will vary on a case by case basis.		\$26.85	\$27.75	3.35%
<b>Per School Term</b>						
Playing Field Hire For Coaching Clinics/Sporting Programs	S188(1)(a)	Per school term (10 week period) - one day a week		\$725.55	\$749.50	3.30%
Playing Field Hire For Coaching Clinics/Sporting Programs - Additional	S188(1)(a)	Per school term (10 week period) - additional days over one day a week		\$483.70	\$499.65	3.30%
Playing Field Hire For Coaching Clinics/Sporting Programs Held By Community/Not For Profit Groups	S188(1)(a)	Per school term (10 week period)		50% Discount on Full Fee	50% Discount on Full Fee	
<b>Senior Playing Field Hire - City of Playford Clubs Only</b>						



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Playing Field Hire For Organised Social Competition (ie 7-A-Side) - 30 Minute Season Segment	S188(1)(a)	For duration of organised social competitions conducted by clubs		\$53.85	\$55.65	3.34%
Senior Sports Field - 30 Minute Season Segment	S188(1)(a)	Per 24 weeks/per playing field - fee for seasonal hire by tenant or sub-tenant user group. Casual hire of playing fields will vary on a case by case basis.		\$53.85	\$55.65	3.34%
<b>PRECINCT @ COVENTRY</b>						
<b>The Precinct Venue Hire - Commercial Hire (Category 1) *</b>						
Bee Shed (Monday - Friday 9am - 5pm)	S188(1)(a)	Per hour		\$24.35	\$25.15	3.29%
Kitchen (After Hours)	S188(1)(a)	Per hour		\$47.85	\$49.45	3.34%
Kitchen (Monday - Friday - 9am - 5pm)	S188(1)(a)	Per hour		\$35.90	\$37.10	3.34%
Pod - Full Day	S188(1)(a)	Full day		\$108.25	\$111.80	3.28%
Pod - Half Day	S188(1)(a)	Half day		\$54.15	\$55.95	3.32%
<b>The Precinct Venue Hire - Community Hire (Category 2) *</b>						
Bee Shed (Monday - Friday 9am - 5pm)	S188(1)(a)	Per hour		\$17.00	\$17.55	3.24%
Kitchen (After Hours)	S188(1)(a)	Per hour		\$36.25	\$37.45	3.31%
Kitchen (Monday - Friday - 9am - 5pm)	S188(1)(a)	Per hour		\$27.20	\$28.10	3.31%
Pod - Full Day	S188(1)(a)	Full day		\$81.20	\$83.90	3.33%
Pod - Half Day	S188(1)(a)	Half day		\$40.55	\$41.90	3.33%
<b>The Precinct Venue Hire - COMMUNITY SUPPORT FRAMEWORK (Category 3) *</b>						
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>PROPERTY ADMINISTRATION</b>						
<b>Opening &amp; Closing of Public Road (including Walkway Closures)</b>						
Process To Undertake Requirements Under The Roads (Opening And Closing) Act 1991	S188(1)(b)	Actual costs incurred		Reimbursement of actual costs incurred (ie advertising, lodgement fees, etc)	Reimbursement of actual costs incurred (ie advertising, lodgement fees, etc)	
<b>Revocation of Community Land</b>						
Process To Undertake Requirements Under Section 194 Of The Local Government Act 1999	S188(1)(b)	Actual costs incurred		Reimbursement of actual costs incurred (ie advertising, lodgement fees, etc)	Reimbursement of actual costs incurred (ie advertising, lodgement fees, etc)	
<b>Sports field Line marking</b>						
Sports Field Line Marking (Does Not Include Initial Line Marking For Seasonal Hirers)	S188(1)(a)	Per application		Actual cost	Actual cost	
<b>REINSTATEMENT CHARGES</b>						
<b>Type Of Reinstatement</b>						
Asphalt Footpath - Two Staff And Plant Including Materials	S188(1)(c)	Per square metre		\$126.70	\$131.00	3.39%
Asphalt Road - Two Staff, Flocon, Materials	S188(1)(c)	Per square metre		\$204.30	\$211.00	3.28%
Block Paving-Driveways/Crossovers	S188(1)(c)	Per square metre		Actual cost	Actual cost	
Concrete Footpath-Crossovers/Driveways	S188(1)(c)	Per square metre		Actual cost	Actual cost	
Double Side Entry Pit Replacement - Lids And Frames Only	S188(1)(c)	Per pit		Actual cost	Actual cost	
Exposed Aggregate Concrete Footpath-Crossovers/Driveways	S188(1)(c)	Per square metre		Actual cost	Actual cost	
Kerb & Guttering-Barrier/Median/Rollover	S188(1)(c)	Per linear metre		Actual cost	Actual cost	
Single Side Entry Pit Replacement - Lid And Frame Only	S188(1)(c)	Per pit		Actual cost	Actual cost	
Sportsground Excess Rubbish Removal	S188(1)(c)	Per hour		\$117.65	\$122.35	3.99%
<b>SECURITY</b>						
<b>Security - Across All Hireable Venue</b>						
Patrol - Per 15 Mins/Response Call	S188(1)(a)	Per additional call out	Fee listed differently in previous fees and charges schedule	\$39.00	\$42.90	10.00%
Security Alarm Response/ Call Out - Beyond First 20 Mins	S188(1)(a)	Per Minute	Fee listed differently in previous fees and charges schedule	\$1.70	\$1.87	10.00%
Security Alarm Response/ Call Out - First 20 Mins	S188(1)(a)	Each	Fee listed differently in previous fees and charges schedule	\$61.00	\$67.10	10.00%
Security Guard (Min 4 Hours) - 7 Days	S188(1)(a)	Per hour	Fee listed differently in previous fees and charges schedule	\$63.00	\$65.33	3.70%
Security Guard (Min 4 Hours) - Public Holiday	S188(1)(a)	Per hour	Fee listed differently in previous fees and charges schedule	\$118.00	\$122.11	3.48%
Security Shift Supervisor (11+ Guards)	S188(1)(a)	Per hour	Fee listed differently in previous fees and charges schedule	\$68.00	\$70.55	3.76%
Security Shift Supervisor (11+ Guards) - Public Holiday	S188(1)(a)	Per hour	Fee listed differently in previous fees and charges schedule	\$129.00	\$133.31	3.34%



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Security Shift Supervisor (1-10 Guards)	S188(1)(a)	Per hour	Fee listed differently in previous fees and charges schedule	\$66.00	\$68.31	3.50%
Security Shift Supervisor (1-10 Guards) - Public Holiday	S188(1)(a)	Per hour	Fee listed differently in previous fees and charges schedule	\$124.00	\$128.87	3.92%
<b>STRETTON CENTRE</b>						
<b>2 Meeting Rooms Combined (20- 35 Persons)</b>						
Day Time - Mon-Fri (Day)	S188(1)(a)	Day		\$429.70	\$444.00	3.33%
Day Time - Mon-Fri (Hourly)	S188(1)(a)	Hourly		\$64.45	\$67.00	3.96%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>3 Meeting Rooms Combined (40 - 75 Persons)</b>						
Day Time - Mon-Fri (Day)	S188(1)(a)	Day		\$598.80	\$610.00	3.25%
Day Time - Mon-Fri (Hourly)	S188(1)(a)	Hourly		\$91.35	\$94.00	2.90%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>After Hours</b>						
Day Time - Mon-Fri (Hourly - Per Applicable Staff Member)	S188(1)(a)	Hourly		\$47.25	\$87.00	84.13%
<b>Audio Visual / Equipment /Catering</b>						
BYO Catering Surcharge	S188(1)(a)	Per booking		\$38.25	\$40.00	4.58%
Training Laptop	S188(1)(a)	Per laptop		\$12.65	\$13.00	2.77%
<b>Boardroom 101 (Flexible &amp; Versatile)</b>						
Day Time - Mon-Fri (Day)	S188(1)(a)	Day		\$322.25	\$333.00	3.34%
Day Time - Mon-Fri (Hourly)	S188(1)(a)	Hourly		\$48.35	\$50.00	3.41%
<b>Co-Working</b>						
2-3 Person Professional Suite	S188(1)(a)	Per month		\$1,074.20	\$1,110.00	3.33%
24/7 Fulltime Coworking Desk	S188(1)(a)	Per month		\$352.25	\$364.00	3.34%
Park View Office	S188(1)(a)	Per month		\$1,581.00	\$1,633.00	3.29%
Parkview Co-Working Space (With Ergonomic Sit/Stand Desks)	S188(1)(a)	Per month		\$355.90	\$368.00	3.40%
Tek Lab	S188(1)(a)	Day		\$2,107.15	\$2,177.00	3.31%
Virtual Co-Working Office	S188(1)(a)	Per month		\$191.20	\$198.00	3.56%
<b>Meeting Room 1 Collab</b>						
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Meeting Room 102, 103 or 104 (10-15 Persons)</b>						
Day Time - Mon-Fri (Day)	S188(1)(a)	Day		\$268.55	\$277.40	3.30%
Day Time - Mon-Fri (Hourly)	S188(1)(a)	Hourly		\$37.60	\$38.85	3.32%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>Training Room</b>						
Day Time - Mon-Fri (Day)	S188(1)(a)	Day		\$268.55	\$277.40	3.30%
Day Time - Mon-Fri (Hourly)	S188(1)(a)	Hourly		\$37.60	\$38.85	3.32%
Hire Arrangements In Line With The Community Support Framework	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	
<b>THE GRID - COMMERCIAL HIRERS (Category 1) *</b>						
<b>The Grid</b>						
The Grid After Hours And Weekends - Per Day	S188(1)(a)	Per day	New fee added during 2025/26	\$350.00	\$350.00	0.00%
The Grid After Hours And Weekends - Per Hour	S188(1)(a)	Per hour	New fee added during 2025/26	\$65.00	\$65.00	0.00%
The Grid Full Day	S188(1)(a)	Full day	New fee added during 2025/26	\$300.00	\$300.00	0.00%
The Grid Hourly	S188(1)(a)	Per hour	New fee added during 2025/26	\$50.00	\$50.00	0.00%
<b>THE GRID - COMMUNITY HIRERS (Category 2) *</b>						
<b>The Grid</b>						
The Grid After Hours And Weekends - Per Day	S188(1)(a)	Per day	New fee added during 2025/26	\$320.00	\$320.00	0.00%
The Grid After Hours And Weekends - Per Hour	S188(1)(a)	Per hour	New fee added during 2025/26	\$55.00	\$55.00	0.00%
The Grid Full Day	S188(1)(a)	Full day	New fee added during 2025/26	\$280.00	\$280.00	0.00%
The Grid Hourly	S188(1)(a)	Per hour	New fee added during 2025/26	\$40.00	\$40.00	0.00%
<b>VIRGINIA HORTICULTURE CENTRE - COMMERCIAL HIRE (Category 1) *</b>						
<b>Audio Visual / Equipment /Catering</b>						



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
Catering	S188(1)(b)	Quotes can be provided based on your requirements however there is a standard administration fee of \$10 for coordinating catering.	To be removed	By quote	Removed	
Tea And Coffee	S188(1)(a)	Per person		\$3.35	\$3.45	2.99%
WiFi- Per Office	S188(1)(a)	Per month	To be removed	\$39.85	Removed	
<b>Boardroom Hire (Office 24)</b>						
Boardroom Hire (Office 24) - Day	S188(1)(a)	Full day		\$79.80	\$82.45	3.32%
Boardroom Hire (Office 24) - Hour	S188(1)(a)	Hourly		\$26.55	\$27.45	3.39%
<b>Co-Working</b>						
Virtual Co-Working Office	S188(1)(a)	Per month		\$177.20	\$183.05	3.30%
Co Working Desks 1-8	S188(1)(a)	Per month	New fee added during 2025/26	\$250.00	\$250.00	0.00%
<b>Meeting Room (Office 11)-Venue Hire</b>						
Meeting Room (Office 11)-Venue Hire - Day	S188(1)(a)	Full day		\$351.15	\$362.75	3.30%
Meeting Room (Office 11)-Venue Hire - Hour	S188(1)(a)	Hourly		\$53.20	\$54.95	3.29%
<b>Offices</b>						
Office 3	S188(1)(a)	Per month		\$643.75	\$665.00	3.30%
Office 6	S188(1)(a)	Per month		\$643.75	\$665.00	3.30%
Office 7	S188(1)(a)	Per month		\$643.75	\$665.00	3.30%
Office 8	S188(1)(a)	Per month		\$643.75	\$665.00	3.30%
Office 9	S188(1)(a)	Per month		\$971.10	\$1,003.15	3.30%
Office 10	S188(1)(a)	Per month		\$971.10	\$1,003.15	3.30%
Office 20	S188(1)(a)	Per month		\$707.80	\$731.15	3.30%
Office 21	S188(1)(a)	Per month		\$707.80	\$731.15	3.30%
Office 25	S188(1)(a)	Per month		\$707.80	\$731.15	3.30%
Office 26	S188(1)(a)	Per month		\$643.75	\$665.00	3.30%
<b>VIRGINIA HORTICULTURE CENTRE - COMMUNITY HIRE (Category 2) *</b>						
<b>Audio Visual / Equipment /Catering</b>						
Catering	S188(1)(b)	Quotes can be provided based on your requirements however there is a standard administration fee of \$10 for coordinating catering.	To be removed	By quote	Removed	
Tea And Coffee	S188(1)(a)	Per person		\$3.35	\$3.45	2.99%
WiFi- Per Office	S188(1)(a)	Per month	To be removed	\$39.85	Removed	
<b>Boardroom Hire (Office 24)</b>						
Boardroom Hire (Office 24) - Daily	S188(1)(a)	Full day		\$60.15	\$62.15	3.33%
Boardroom Hire (Office 24) - Hourly	S188(1)(a)	Hourly		\$20.00	\$20.65	3.25%
<b>Co-Working</b>						
Virtual Co-Working Office	S188(1)(a)	Per month		\$177.20	\$183.05	3.30%
<b>Meeting Room (Office 11)-Venue Hire</b>						
Meeting Room (Office 11)-Venue Hire - Daily	S188(1)(a)	Full day		\$263.35	\$272.05	3.30%
Meeting Room (Office 11)-Venue Hire - Hourly	S188(1)(a)	Hourly		\$39.85	\$41.15	3.26%
<b>Offices</b>						
Office 4	S188(1)(a)	Per month		\$482.70	\$498.65	3.30%
Office 20	S188(1)(a)	Per month		\$530.65	\$548.15	3.30%
Office 21	S188(1)(a)	Per month		\$530.65	\$548.15	3.30%
Office 25	S188(1)(a)	Per month		\$530.65	\$548.15	3.30%
Office 26	S188(1)(a)	Per month		\$482.70	\$498.65	3.30%
<b>VIRGINIA HORTICULTURE CENTRE - COMMUNITY SUPPORT FRAMEWORK (Category 3) *</b>						
<b>Virginia Horticulture Centre Meeting Rooms</b>						
Council Partnership Agreement, Long Term Hire Or Existing Theatre Hire Agreements (Hire Agreement In Place Prior To 2020)	S188(1)(a)	Per Community Support Framework		Per Community Support Framework	Per Community Support Framework	



Schedule of Fees and Charges 2026/27

Fee/Charge Description	Legislation	Quantity	2026/27 Fee Comment	Total 2025/26 Fee/Charge (inc. GST where applicable)	Total 2026/27 Fee/Charge (inc. GST where applicable)	Actual Rate Increase (inc. GST)
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<p><b>* Venue Hire - Fee Category</b>                  Applied to Civic Venue, Grenville Hub, John McVeity Centre, Northern Sound System, Precinct@Coventry, Shedley Theatre and Virginia Horticulture Centre *</p>
<p><b>Category 1</b>                  Commercial hire including private hires and State and Federal Government Agencies</p>
<p><b>Category 2</b>                  Community hirer and schools</p>
<p><b>Category 3</b>                  Council partnership agreement                  Long term hire (negotiated)                  Existing senior citizens group (had hire agreements in 2020 or prior)                  Existing theatre groups (had hire agreements in 2020 or prior)                  Community group – Refers to an association of people with common aims and objectives that meets regularly and where participation is open to the community. A community group is either a not for profit and may not be incorporated.</p>

# **STAFF REPORTS**

## **MATTERS TO BE CONSIDERED BY THE COMMITTEE ONLY**

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***Matters delegated to the  
Committee***

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## 5.4 2026 CONFIDENTIAL ORDERS REVIEW

**Responsible Executive Manager :** Sam Green

**Report Author :** Sarah Schutz

**Delegated Authority :** Matters delegated to the Committee

**Attachments :**

- 1↓. Orders to be revoked
- 2↓. Orders to be partially revoked
- 3↓. Orders to be retained

### PURPOSE

The purpose of this report is for the Strategy and Services Committee (the Committee) to review all active confidential orders it has previously made and to determine whether each order should be retained or revoked. This process ensures that Council's confidentiality practices remain transparent and compliant with legislative requirements, balancing the need to protect sensitive information with the principle of public access to Council records.

While the content of this report is not confidential, if the Committee wishes to discuss the specific details of a matter subject to a confidential order, it will be necessary to move the meeting into confidence in accordance with the relevant confidentiality provision in the *Local Government Act 1999*.

### STAFF RECOMMENDATION

The Strategy and Services Committee:

1. Revoke the confidential orders listed in Orders to be revoked (Attachment 1) and approve the release of the associated meeting documents via Council's website.
2. Partially revoke the confidential orders listed in Orders to be partially revoked (Attachment 2) and approve the release of the identified documents in Attachment 2 via Council's website.
3. Retain the confidential orders listed in Orders to be retained (Attachment 3).
4. Having reviewed the grounds for confidentiality under Section 90(3) of the *Local Government Act 1999* and being satisfied that these grounds continue to apply to the remaining items listed in Orders to be partially revoked (Attachment 2) and items listed in Orders to be retained (Attachment 3), make new orders pursuant to Sections 91(7) and (9) of the *Local Government Act 1999* that the relevant documents be retained in confidence pursuant to Section 90(3) of the *Local Government Act 1999*.

These orders will operate until the relevant trigger event specified in Attachment 2 and Attachment 3 occurs (as applicable) or will be reviewed and determined at the next scheduled annual review of confidential orders by the Strategy and Services Committee.

5. Pursuant to Section 91(9)(c) of the *Local Government Act 1999*, the Strategy and Services Committee delegates to the Chief Executive Officer the power to revoke any of the confidential orders listed in Attachment 2 and Attachment 3 in whole or in part, at any time, and the Chief Executive Officer must advise the Committee of any revocation as soon as practicable after such revocation has occurred.

## EXECUTIVE SUMMARY

Section 91(9) of the *Local Government Act 1999* (the Act) requires that confidential orders operating for longer than 12 months be reviewed at least once every year. In accordance with this requirement, the confidential orders previously made by the Strategy and Services Committee are presented for review and determination.

General Managers have reviewed the items relevant to their areas and provided their recommendations. The Committee is asked to consider the following:

- Orders to be revoked (Attachment 1): Items recommended to be revoked, and the associated meeting documents released to the public as the confidentiality provision no longer applies.
- Orders to be partially revoked (Attachment 2): Items recommended to be revoked in part, with the associated meeting documents released as specified within the attachment.
- Orders to be retained (Attachment 3): Items recommended to remain on the confidential orders register as the grounds for confidentiality continue to apply.

### 1. BACKGROUND

Council and its Committees apply confidential provisions of the Act when information being considered is assessed as confidential in nature and meets one or more of the provisions in Section 90(3). These provisions enable the exclusion of the public from attendance at a meeting, but only to the extent deemed necessary and appropriate, to receive, discuss or consider, the information in a closed session.

Sections 90 and 91 of the Act outline the legislative requirements for considering matters in confidence and the circumstances under which documents may be retained as confidential.

Where an order remains in effect for more than 12 months, the Act requires that it be reviewed at least once each year to determine whether it should remain in confidence or be released to the public. Once a confidentiality order has expired, it cannot be extended.

The last review of the confidential items register for the Strategy and Services Committee was conducted on 8 April 2025.

### 2. RELEVANCE TO STRATEGIC PLAN

Decision-making filter: We will ensure we meet our legislative requirements and legal obligations.

The review of confidential orders made by the Committee that have been in effect for more than 12 months ensures compliance with Section 91(9) of the Act.

### 3. PUBLIC CONSULTATION

There is no requirement to consult with the community on this matter.

#### 4. DISCUSSION

- 4.1 Section 90(2) of the Act enables a meeting of the Council or a Council Committee to determine that the public be excluded from attendance to receive, discuss or consider in confidence, any information or matter prescribed in Section 90(3) of the Act.
- 4.2 Section 91(9) of the Act requires that an order exceeding a period of 12 months must be reviewed at least once every year.
- 4.3 Since the previous review, two (2) confidentiality orders have been released or partially released following the expiry of the order, or the relevant trigger condition being met.
- 4.4 The Committee is responsible for reviewing all active confidentiality orders previously made by the Committee. There are currently 48 active orders requiring determination on whether each order should be revoked or maintained. Any order revoked will result in the associated documents being made publicly available.
- 4.5 The 2026 review examined all 48 active orders made by the Strategy and Services Committee between May 2022 and March 2026. The orders relate to the following grounds under Section 90(3) of the Act (some orders apply multiple grounds):

<b>Section 90(3) of the <i>Local Government Act 1999</i></b>	<b>Instances</b>
(a) unreasonable disclosure of personal affairs	2
(b) expected to confer a commercial advantage or prejudice Council's commercial position	36
(d) commercial information expected to prejudice the commercial position of an individual or confer commercial advantage on a third party	5
(g) to ensure Council does not breach any law, order or direction of a court or tribunal	3
(k) tenders for supply of good or services	1
(m) proposed DPA yet to be released for public consultation	2

- 4.6 Each of the 48 active orders have been reviewed by the relevant General Managers, who have provided recommendations. Based on these reviews, the recommendations are presented as follows: Orders to be revoked (Attachment 1), Orders to be partially revoked (Attachment 2) and Orders to be retained (Attachment 3).
- 4.7 5 of the 48 active orders have been recommended for revocation. These are listed in Orders to be revoked (Attachment 1).
- 4.8 5 of the 48 active orders have been recommended for partial revocation. These are listed in Orders to be partially revoked (Attachment 2). Certain aspects of these orders are recommended for release, while other elements are to remain confidential as the grounds for confidentiality continue to apply.
- 4.9 38 of the 48 active orders are recommended to be retained in confidence until the retention order conditions for release are met or until the next annual review, whichever occurs first. These are detailed in Orders to be retained (Attachment 3).

4.10 In the case of an order of specified duration:

4.10.1 The duration of an order cannot be extended once it has expired; and

4.10.2 An order extending its duration cannot be delegated by the Council or Council Committee.

4.11 Documents subject to confidential orders may be viewed by Committee Members within the relevant confidential agendas and minutes.

4.12 While the contents of this report are not confidential, if the Committee wishes to discuss the details of a specific matter, the meeting must be moved into confidence under the relevant Section 90(3) provision of the *Local Government Act 1999*.

## 5. OPTIONS

### Recommendation

The Strategy and Services Committee:

1. Revoke the confidential orders listed in Orders to be revoked (Attachment 1) and approve the release of the associated meeting documents via Council's website.
2. Partially revoke the confidential orders listed in Orders to be partially revoked (Attachment 2) and approve the release of the identified documents in Attachment 2 via Council's website.
3. Retain the confidential orders listed in Orders to be retained (Attachment 3).
4. Having reviewed the grounds for confidentiality under Section 90(3) of the *Local Government Act 1999* and being satisfied that these grounds continue to apply to the remaining items listed in Orders to be partially revoked (Attachment 2) and items listed in Orders to be retained (Attachment 3), make new orders pursuant to Sections 91(7) and (9) of the *Local Government Act 1999* that the relevant documents be retained in confidence pursuant to Section 90(3) of the *Local Government Act 1999*.

These orders will operate until the relevant trigger event specified in Attachment 2 and Attachment 3 occurs (as applicable) or will be reviewed and determined at the next scheduled annual review of confidential orders by the Strategy and Services Committee.

5. Pursuant to Section 91(9)(c) of the *Local Government Act 1999*, the Strategy and Services Committee delegates to the Chief Executive Officer the power to revoke any of the confidential orders listed in Attachment 2 and Attachment 3 in whole or in part, at any time, and the Chief Executive Officer must advise the Committee of any revocation as soon as practicable after such revocation has occurred.

### Option 2

The Strategy and Services Committee:

1. Revoke the confidential orders listed in Orders to be revoked (Attachment 1) and approve the release of the associated meeting documents via Council's website with the following amendments:

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

2. Partially revoke the confidential orders listed in Orders to be partially revoked (Attachment 2) and approve the release of the identified documents in Attachment 2 via Council's website with the following amendments:

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

3. Retain the confidential orders listed in Orders to be retained (Attachment 3) with the following amendments:

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

4. Having reviewed the grounds for confidentiality under Section 90(3) of the *Local Government Act 1999* and being satisfied that these grounds continue to apply to the remaining items listed in Orders to be partially revoked (Attachment 2) and items listed in Orders to be retained (Attachment 3), make new orders pursuant to Sections 91(7) and (9) of the *Local Government Act 1999* that the relevant documents be retained in confidence pursuant to Section 90(3) of the *Local Government Act 1999*.

These orders will operate until the relevant trigger event specified in Attachment 2 and Attachment 3 occurs (as applicable) or will be reviewed and determined at the next scheduled annual review of confidential orders by the Strategy and Services Committee.

5. Pursuant to Section 91(9) of the *Local Government Act 1999*, the Strategy and Services Committee delegates to the Chief Executive Officer the power to revoke the orders listed in Attachment 2 and Attachment 3 in whole or in part, at any time, and the Chief Executive Officer must advise the Committee of any revocation as soon as practicable after such revocation has occurred.

## 6. ANALYSIS OF OPTIONS

### 6.1 Recommendation Analysis

#### 6.1.1 Analysis & Implications of the Recommendation

The relevant General Managers have provided recommendations on whether the confidentiality orders should be maintained, revoked or partially revoked.

Orders recommended for retention continue to meet the confidentiality requirements under the Act.

If the Committee endorses the recommendation for revocation, the associated documents in Attachment 1 will be released publicly via Council's website.

If the Committee endorses the recommendation for partial revocation, only the identified documents in Attachment 2 will be released publicly via Council's website.

## **Risk Appetite**

### Regulatory Compliance

*Council has a zero tolerance for non-compliance with applicable legislation including but not limited to: Local Government Act (LGA) 1999; Independent Commissioner Against Corruption (ICAC) Act 2012; Work Health & Safety (WHS) Act 2012; Environment Protection Act (EPA) 1993; Development Act 1993; Equal Employment Opportunity legislation; and Public Consultation legislation.*

This decision will ensure the Council meets its requirements under Section 91(9) of the *Local Government Act 1999* which requires confidential orders exceeding 12 months are reviewed at least once every year.

#### 6.1.2 Financial Implications

There are no financial or resource implications associated with the 2026 review of confidential orders by the Strategy and Services Committee.

## **6.2 Option 2 Analysis**

### 6.2.1 Analysis & Implications of Option 2

The Committee may decide to maintain, revoke or partially revoke all orders, with any exceptions to be determined as required. When making a decision on each order, the Committee must consider the relevant confidentiality provisions under Section 90(3) of the Act.

#### 6.2.2 Financial Implications

There are no financial or resource implications associated with the 2026 review of confidential orders by the Strategy and Services Committee.

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
9/05/2023	Strategy and Services Committee	8.2	Advocacy Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> ;</p> <p>- Presentation for Item 8.2</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p>	5413	Recommend Release
12/09/2023	Strategy and Services Committee	8.2	Playford Sports Precinct - Softball Lights	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Sections 90(3)(d)(k) of the <i>Local Government Act 1999</i> ;</p> <p>- Report for Item 8.2 - Presentation for Item 8.2 - Minutes for Item 8.2</p> <p>This order shall operate until the end of the defects liability period for the contract works or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5559	Recommend Release
12/03/2024	Strategy and Services Committee	8.3	Discussion - Council to Initiate a Code Amendment	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.3 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(m) of the <i>Local Government Act 1999</i> ;</p> <p>- Presentation for Item 8.3</p> <p>This order shall operate until the Minister for Planning approves for the Initiation of the Code Amendment at which point the initiation documentation is published on the SA Planning Portal or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5771	Recommend Release
12/03/2024	Strategy and Services Committee	8.1	Council to Initiate a Code Amendment	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(m) of the <i>Local Government Act 1999</i> ;</p> <p>- Report for Item 8.1 - Attachment(s) for Item 8.1 - Minutes for Item 8.1</p> <p>This order shall operate until the Minister for Planning approves the Initiation of the Code Amendment at which point the initiation documentation is published on the SA Planning Portal or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5774	Recommend Release

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
12/08/2025	Strategy and Services Committee	8.2	NAWMA Draft Strategic Plan 2026-2031	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(g) of the <i>Local Government Act 1999</i> :</p> <ul style="list-style-type: none"> <li>- Report for Item 8.2</li> <li>- Attachment for Item 8.2</li> <li>- Minutes for Item 8.2</li> </ul> <p>This order shall operate until determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6352	Recommend Release

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
10/05/2022	Strategy and Services Committee	8.1	Rate Rebate Report	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachments for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	4990	<p>Recommend Partial Release</p> <ul style="list-style-type: none"> <li>- Attachment 3 for Item 8.1</li> <li>- Attachment 4 for Item 8.1</li> </ul>
13/02/2024	Strategy and Services Committee	8.3	Kalara Reserve Prudential Report	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.3 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i></p> <ul style="list-style-type: none"> <li>- Report for Item 8.3</li> <li>- Attachment(s) for Item 8.3</li> <li>- Minutes for Item 8.3</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5743	<p>Recommend Partial Release</p> <ul style="list-style-type: none"> <li>- Attachment 2 for Item 8.3</li> <li>- Attachment 3 for Item 8.3</li> </ul>
14/05/2024	Strategy and Services Committee	8.1	2024/25 Rate Rebates	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachments 1, 2, 3 for Item 8.1</li> <li>- Presentation for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5864	<p>Recommend Partial Release</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1 with Paragraphs 4.7 – 4.12 redacted</li> </ul>
13/08/2024	Strategy and Services Committee	8.1	Munno Para Prudential Report	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachment(s) for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5934	<p>Recommend Partial Release</p> <ul style="list-style-type: none"> <li>- Attachment 2 for Item 8.1</li> <li>- Attachment 3 for Item 8.1</li> </ul>

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
13/05/2025	Strategy and Services Committee	8.2	NAWMA Draft Annual Budget and Plan 2025-26	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(g) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.2</li> <li>- Attachment(s) for Item 8.2</li> <li>- Minutes for Item 8.2</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6264	<p>Recommend Partial Release</p> <ul style="list-style-type: none"> <li>- Attachment 3 for Item 8.2</li> <li>- Minutes for Item 8.2</li> </ul>

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
12/07/2022	Strategy and Services Committee	8.1	Central Districts Football Club Strategy	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Attachment(s) for Item 8.1 - Minutes for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5038	Recommend Retain
9/08/2022	Strategy and Services Committee	8.1	Health Precinct Strategy - Lot 144 John Rice Avenue	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1. be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Attachment(s) for Item 8.1 - Minutes for Item 8.1</p> <p>This order shall operate until (settlement of Allotment 144 John Rice Avenue in its entirety has occurred) or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5087	Recommend Retain
11/10/2022	Strategy and Services Committee	8.1	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Presentation for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5184	Recommend Retain
14/02/2023	Strategy and Services Committee	8.3	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.3 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Presentation for Item 8.3</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5298	Recommend Retain
14/02/2023	Strategy and Services Committee	8.4	Riverlea update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.4 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(d) of the <i>Local Government Act 1999</i>;</p> <p>- Presentation for Item 8.4</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>;</p>	5301	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
14/03/2023	Strategy and Services Committee	8.1	Virginia Horticulture Centre	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(d) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Minutes for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5339	Recommend Retain
11/04/2023	Strategy and Services Committee	8.1	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i></p> <p>- Presentation for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5381	Recommend Retain
9/05/2023	Strategy and Services Committee	8.1	2023/24 Rate Rebates	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Attachment(s) 1 and 2 for Item 8.1 - Minutes for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5411	Recommend Retain
13/06/2023	Strategy and Services Committee	8.1	Strategic Land Purchase	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Sections 90(3)(a)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Presentation for Item 8.1</p> <p>This order shall operate until the execution of a contract or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5441	Recommend Retain
11/07/2023	Strategy and Services Committee	8.1	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Presentation for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>;</p>	5478	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
8/08/2023	Strategy and Services Committee	8.1	Riverlea Environmental Impact Statement (EIS) For Salt Water Lakes and Amended Precinct 2 Layout	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachment(s) for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5520	Recommend Retain
8/08/2023	Strategy and Services Committee	8.2	Riverlea Environmental Impact Statement (EIS) For Salt Water Lakes and Amended Precinct 2 Layout	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Presentation for Item 8.2</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5517	Recommend Retain
12/09/2023	Strategy and Services Committee	8.1	Upgrade of Haydown Road / John Rice Avenue Verge, Bus Super Stop and Upgrade of Rollison Road Reserve, Elizabeth Vale	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until further order or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5556	Recommend Retain
10/10/2023	Strategy and Services Committee	8.1	Windsor Car Park	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachment(s) for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5602	Recommend Retain
10/10/2023	Strategy and Services Committee	8.2	CBD Car Parking	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.2</li> <li>- Attachment(s) for Item 8.2</li> <li>- Minutes for Item 8.2</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5605	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
10/10/2023	Strategy and Services Committee	8.3	Health Precinct - Lot 144 John Rice Avenue	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.3 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.3</li> <li>- Attachment(s) for Item 8.3</li> <li>- Minutes for Item 8.3</li> </ul> <p>This order shall operate until settlement of Allotment 144 John Rice Avenue in its entirety has occurred or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5608	Recommend Retain
10/10/2023	Strategy and Services Committee	8.4	CBD Strategy	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.4 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.4</li> <li>- Attachment(s) for Item 8.4</li> <li>- Minutes for Item 8.4</li> </ul> <p>This order shall operate until settlement of Allotment 9 and 10 in its entirety has occurred or will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5611	Recommend Retain
12/12/2023	Strategy and Services Committee	8.1	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i></p> <ul style="list-style-type: none"> <li>- Presentation for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	5691	Recommend Retain
13/02/2024	Strategy and Services Committee	8.4	Angle Vale (South) Growth Area Final Stormwater Infrastructure Deed	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.4 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Presentation for Item 8.4</li> </ul> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Council delegates to the Chief Executive Officer the power to revoke this order at any time and the Chief Executive Officer must advise the Council of the revocation of this order as soon as possible after such revocation has occurred.</p> <p>This order will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5734	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
13/02/2024	Strategy and Services Committee	8.1	Angle Vale (South) Growth Area Final Stormwater Infrastructure Deed	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Attachment 8.1</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Council delegates to the Chief Executive Officer the power to revoke this order at any time and the Chief Executive Officer must advise the Council of the revocation of this order as soon as possible after such revocation has occurred.</p> <p>This order will be reviewed and determined as part of the annual review by Council in accordance with</p>	5737	Recommend Retain
12/03/2024	Strategy and Services Committee	8.2	Positive Ageing Review	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.2 - Minutes for Item 8.2</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5777	Recommend Retain
9/04/2024	Strategy and Services Committee	8.1	Upgrade of Heaslip Road, Angle Vale	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Attachment(s) for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the council delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	5814	Recommend Retain
9/04/2024	Strategy and Services Committee	8.2	Riverlea Social and Community Infrastructure Agreement	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.2 - Attachment(s) for Item 8.2 - Minutes for Item 8.2</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	5817	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
14/05/2024	Strategy and Services Committee	8.2	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> ;</p> <p>- Presentation for Item 8.2</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	5866	Recommend Retain
11/06/2024	Strategy and Services Committee	8.1	Commonwealth Home Support Programme Funding Agreement 2024-2025 for Signing Under Council Seal	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> ;</p> <p>- Report for Item 8.1 - Attachment for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p>	5885	Recommend Retain
13/08/2024	Strategy and Services Committee	8.2	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> ;</p> <p>- Presentation for Item 8.2</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	5936	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
8/10/2024	Strategy and Services Committee	8.1	Riverlea - Public Consultation for Shared Use Agreement Term & Community Land Mgt Plan Amendment -	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachment(s) 2, 3 and 4 for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>The order for the Report and Minutes shall be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Council delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Council of the revocation of this order as soon as possible after such revocation has occurred.</p> <p>The order for Attachments 2, 3 and 4 shall operate until the commencement of public consultation or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p>	5998	Recommend Retain
12/11/2024	Strategy and Services Committee	8.1	Angle Vale Bridge Reconstruction - option to design	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(d) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	6049	Recommend Retain
12/11/2024	Strategy and Services Committee	8.2	Central District Football Club - Support Agreement	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(d) of the <i>Local Government Act 1999</i></p> <ul style="list-style-type: none"> <li>- Report for Item 8.2</li> <li>- Minutes for Item 8.2</li> </ul> <p>This order shall be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>, whichever comes first.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6052	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
10/12/2024	Strategy and Services Committee	8.1	Riverlea Community Land Management Plan	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i></p> <p>- Report for Item 8.1 - Minutes for Item 8.1</p> <p>The order for the Report and Minutes shall be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Council delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Council of the revocation of this order as soon as possible after such revocation has occurred.</p>	6092	Recommend Retain
11/03/2025	Strategy and Services Committee	8.3	Discussion - Riverlea Park Sportsground Infrastructure Agreement and Shared Use Agreement Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.3 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Presentation for Item 8.3</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6162	Recommend Retain
11/03/2025	Strategy and Services Committee	8.1	Riverlea Park Sportsground - Infrastructure Agreement	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <p>- Report for Item 8.1 - Attachment(s) for Item 8.1 - Minutes for Item 8.1</p> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6165	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
11/03/2025	Strategy and Services Committee	8.2	Riverlea Park Sportsground - Shared Use Agreement	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.2</li> <li>- Attachment(s) 2, 4, 5, 6, 7 and 8 for Item 8.2</li> <li>- Minutes for Item 8.2</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order or parts thereof at any time and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6168	Recommend Retain
13/05/2025	Strategy and Services Committee	8.1	2025/26 Rate Rebates	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> <li>- Attachments 1, 2 and 3 for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p>	6261	Recommend Retain
10/06/2025	Strategy and Services Committee	8.1	Angle Vale Bridge	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(g) of the <i>Local Government Act 1999</i>;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i>.</p> <ul style="list-style-type: none"> <li>- Minutes for Item 8.1</li> </ul> <p>The Chief Executive Officer, or his delegate, be authorised to discuss the decision of Council on the former Angle Vale Bridge site with Light Regional Council. Pursuant to Section 91(9) of the <i>Local Government Act 1999</i>, the Committee delegate to the Chief Executive Officer to release the minutes for Item 8.1 following communication with Light Regional Council.</p>	6289	Recommend Retain

Date of Meeting	Meeting	Item No.	Title	Confidential Orders	Retention order #	2026 Review Determination
9/09/2025	Strategy and Services Committee	8.1	NDIS Service Delivery	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> :</p> <ul style="list-style-type: none"> <li>- Presentation for Item 8.1</li> <li>- Report for Item 8.1</li> <li>- Minutes for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6379	Recommend Retain
10/02/2026	Strategy and Services Committee	8.1	Repurposing Assets Update	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> :</p> <ul style="list-style-type: none"> <li>- Presentation for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p> <p>Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i>, the Committee delegates to the Chief Executive Officer the power to revoke this order or parts thereof at any time, and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.</p>	6489	Recommend Retain
10/03/2026	Strategy and Services Committee	8.1	Delegation to Chief Executive Officer - Release of Confidential Orders	<p>Pursuant to Section 91(7) of the <i>Local Government Act 1999</i>, the Committee orders that the following aspects of Item 8.1 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the <i>Local Government Act 1999</i> ;</p> <ul style="list-style-type: none"> <li>- Report for Item 8.1</li> </ul> <p>This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .</p> <p>That the Committee delegates to the person occupying the office of the Chief Executive Officer the power pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i> to revoke in whole or in part the orders made by the Committee under Section 91(7) of the <i>Local Government Act 1999</i> .</p>	6508	Recommend Retain