



# NOTICE

of

## SERVICES COMMITTEE MEETING

*Pursuant to the provisions of Section 84(1) of the  
Local Government Act 1999*

TO BE HELD IN

**COUNCIL CHAMBERS  
PLAYFORD CIVIC CENTRE  
10 PLAYFORD BOULEVARD, ELIZABETH**

ON

**TUESDAY, 19 JUNE 2018 AT 7:00PM**

A handwritten signature in black ink, appearing to read "Mal Hemmerling", with a long horizontal stroke extending to the right.

**MAL HEMMERLING  
CHIEF EXECUTIVE OFFICER**

Issue Date: Thursday, 14 June 2018

---

### MEMBERSHIP

#### **PRESIDING MEMBER – CR ANDREW CRAIG**

Mayor Glenn Docherty

Cr Marilyn Baker

Cr Samantha Blake

Cr Denis Davey

Cr Joe Federico

Cr Shirley Halls

Cr Michael Joy

Cr Duncan MacMillan

Cr Dino Musolino

Cr Carol Muzyk

Cr Jane Onuzans

Cr Max O’Rielly

Cr Peter Rentoulis

Cr Adam Sherwood

Cr Gay Smallwood-Smith

# CITY OF PLAYFORD STRATEGIC PLAN

<b>1. Smart Service Delivery Program</b>	
<p>This program is about continuing to provide for the changing needs and expectations of our diverse community, delivering the services they require. It means making the most of our community's existing strengths, talents and diversity, and working smarter to connect our community with each other to contribute to overall wellbeing and the economic life of the City.</p>	<p><i>Outcomes</i></p> <ul style="list-style-type: none"> <li>1.1 High quality services and amenities</li> <li>1.2 Improved service delivery</li> <li>1.3 Working smarter with our community</li> <li>1.4 Enhanced City presentation, community pride and reputation</li> </ul>
<b>2. Smart Living Program</b>	
<p>This program is about Council playing its part to make the City more liveable and connected. As our older suburbs age and our population and urban footprint expands, we will find innovative ways to renew and 'future proof' the liveability of our neighbourhoods. It also means ensuring our community has access to smart technologies.</p>	<p><i>Outcomes</i></p> <ul style="list-style-type: none"> <li>2.1 Smart development and urban renewal</li> <li>2.2 Enhanced City presentation, community pride and reputation</li> <li>2.3 Liveable neighbourhoods</li> </ul>
<b>3. Smart Jobs &amp; Education Program</b>	
<p>This program is about Council leading by example and advocating to other organisations to support the diversification of our local economy and improve the employment prospects for our community. This includes providing the right environment for investment and business attraction and connecting our community up with the right skills and education for the transitioning economy.</p>	<p><i>Outcomes</i></p> <ul style="list-style-type: none"> <li>3.1 Growth and diversification of local jobs matched with relevant education and training</li> <li>3.2 Commercial and industrial growth</li> <li>3.3 Sustainable economic transformation</li> <li>3.4 International market connections</li> </ul>
<b>4. Smart CBD Program</b>	
<p>This program relates to Council's long term strategy for the redevelopment and expansion of the Elizabeth Regional Centre. In the longer term Elizabeth can expect to be home to a number of facilities and services such as hospitals, a university, significant retail services, medium to high density commercial offices, peak business organisations and high density housing.</p>	<p><i>Outcomes</i></p> <ul style="list-style-type: none"> <li>4.1 Expanded range of local services</li> <li>4.2 Growth and diversification of local jobs in the CBD</li> <li>4.3 Greater housing choice</li> <li>4.4 Increased social connections</li> <li>4.5 Commercial growth</li> </ul>
<b>5. Smart Sport Program</b>	
<p>This program is about Council's long term vision to create the Playford City Sports Precinct providing local community, state and national level sporting facilities. It will create a focus on healthy communities and promote greater participation in sport and physical activity. It will also support the renewal of adjoining suburbs.</p>	<p><i>Outcomes</i></p> <ul style="list-style-type: none"> <li>5.1 Enhanced community pride and reputation</li> <li>5.2 Healthy and socially connected community</li> <li>5.3 Access to elite sporting facilities</li> </ul>
<b>6. Smart Health</b>	
<p>In the longer term the Playford will see expansion of the area around the Lyell McEwin Hospital into a key precinct with tertiary training, research, allied health facilities and residential accommodation. It will have potential links to advanced manufacturing in assistive devices in health, aged and disability. This program is about raising the profile and amenity of the precinct and facilitating new investment.</p>	<p><i>Outcomes</i></p> <ul style="list-style-type: none"> <li>6.1 Access to quality, local health services</li> <li>6.2 Increased employment opportunities in health, disability and aged sectors</li> </ul>



## SERVICES COMMITTEE CHARTER

### 1 Role

1.1 The Committee's role is to:

- 1.1.1 Act in an advisory capacity to the Council regarding all high level operations.
- 1.1.2 Monitor the Operational performance of the Council as it relates to the delivery of services to standards.

### 2 Terms of Reference

2.1 The Committee's terms of reference are to consider all matters relating to the:

- 2.1.1 Review and develop operational aspects of Council business.
- 2.1.2 Review and develop the delivery of Council services.
- 2.1.3 Review and develop Council service standards assessed against community need.
- 2.1.4 Review and approve relevant policies where delegation permits.

### 3 Definitions

**Act** for the purpose of this policy means the *Local Government Act 1999*.

**Chief Executive Officer (CEO)** means the Chief Executive Officer of a council and includes a deputy or other person acting in the officer of Chief Executive Officer.

**Committee** includes Section 41 Committees, other Committees and Panels established by Council.

**Council Member** means the Principal Member or a Councillor elected by the electors of a particular ward, as a representative of the ward in the City of Playford.

**Executive Officer** is a staff member appointed by the Chief Executive Officer to support a Section 41 Committee, other committee or advisory group.

**Independent Members** are members on a committee or panel who are not elected but have been appointed by the Council to undertake a similar role as Councillors on Council's Section 41 Committees or the Council Development Assessment Panel. They are external appointees.

**Mayor** is the person elected as the Principal Member of the Council to represent the local government area as a whole.

**Staff** includes Council staff, contractors, volunteers and all others who perform work on behalf of Council.

## **4 Delegations**

- 4.1** The Committee has delegation for the following:
- 4.1.1 Approve Committee's Minutes as a true and accurate record of proceedings.
  - 4.1.2 Develop and approve the Committee's Work Plan.
  - 4.1.3 Appoint a Presiding Member from within the Committee.
  - 4.1.4 Consider and provide a response to LGA Circulars, or other business of an operational nature, in line with the Committee's role.
  - 4.1.5 Consider and approve relevant policies submitted to the Committee in line with the Committee's Role and Terms of Reference. Nothing in this clause prevents the Committee from referring the policy to Council for consideration.
- 4.2** Any other business referred to the Committee in accordance with its Role and Terms of Reference, or where the Committee does not hold the delegated authority, this business may be debated with a recommendation referred to the next Ordinary Council Meeting for consideration.
- 4.3** The Executive Officer in consultation with the Presiding Member may approve a deputation request for business that falls in-line with the Committee's Role and Terms of Reference. The Committee may resolve to seek further information on the business of a deputation, although no further resolution may be passed for the business of a deputation at the meeting the deputation was provided.
- 4.4** Petitions are not delegated to the Committee and are only to be presented to Council.

## **5 Meetings**

- 5.1** The Committee Meeting will be held on the 3rd Tuesday of the month, starting at 7:00pm.
- 5.2** The Committee Meeting will be held in Council Chambers at the Playford Civic Centre, 10 Playford Boulevard, Elizabeth, unless otherwise determined by the Committee prior to the meeting.
- 5.3** Committee Meetings may be called, amended or cancelled by the Committee's Executive Officer of the Committee, in consultation with the Presiding Member.
- 5.4** The agenda will be prepared and distributed to all Committee Members on the Thursday prior to the meeting, with the preference being to distribute electronically.
- 5.5** Special Meetings of the Committee may be necessary from time to time and may be called in accordance with Section 82 of the Local Government Act 1999. Notice of a Special Committee Meeting may be at a minimum of four (4) hours notice, due to the urgency of the matters on the agenda.

## **6 Membership**

- 6.1 The Committee shall comprise the Mayor and all Council Members.
- 6.2 The Presiding Member will be determined by the Committee.
- 6.3 The Term of the Presiding Member will be one (1) year, after which they may stand for re-election.
- 6.4 The term of the Council Committee Members' appointment will be for a period not exceeding the next General Election.

## **7 Role of the Presiding Member**

- 7.1 Oversee the conduct of Committee Meetings in accordance with the Local Government Act 1999 and Code of Practice for Council, Special and Committee Meetings.
- 7.2 Ensure all Committee Members have the opportunity to participate in debate and discussions in an open and encouraging manner.
- 7.3 Where a matter has been debated significantly and no new information is being discussed the Presiding Member may call the meeting to order and ask for the debate to be finalised and a motion be put forward.

## **8 Role of Committee Members**

- 8.1 Actively participate in debate and discussion in a professional manner at all times.
- 8.2 Ensure the Member is prepared and informed of meeting matters prior to the meeting.
- 8.3 Utilise the skills and experience of the Committee Members to effectively carry out the Committee's role.

## **9 Role of the Executive Officer and Administrative Support**

- 9.1 The Executive Officer is appointed by the CEO to support the administration and operation of the Committee.
- 9.2 The Executive Officer and relevant staff may provide advice during the meeting in order to aid informed decision making.
- 9.3 The Committee is appointed a Minute Taker.

## **10 Reporting and Review**

- 10.1 Council will assess the on-going role and effectiveness of the Committee as part of the Committee Review following a General Election or as required by Council.
- 10.2 As determined by the Committee, it may communicate with Council Members and staff on issues of importance to the Council. This communication may be delivered by the Presiding Member or Executive Officer in the form of a presentation to Council Members, a communiqué, a written memo or a report to Council.

## 11 Supporting Documentation

- [Local Government Act 1999](#)
- [Code of Practice for Council and Committee Meetings](#)
- [Code of Practice for Public Access to Meetings and Associated Meeting Documents](#)
- [Code of Conduct for Council Members](#)

## 12 Approval and Change History

Approval Date	Approval by	Change
27 Nov 2012	Council Resolution	Scheduled review.
16 Dec 2014	Council Resolution No. 2008	Alignment to Council Elections 2014, Name change from Assets & Services to Services Committee, change to common format, meeting day changed to second Tuesday of month and other minor amendments
28 Jun 2016	Council Resolution No. 2604	Template & Committee Structure Review

**City of Playford  
Services Committee Meeting**

**AGENDA  
TUESDAY, 19 JUNE 2018 AT 7:00PM**

**1 ATTENDANCE RECORD**

1.1 Present

1.2 Apologies

Mayor Glenn Docherty  
Cr Jane Onuzans  
Cr Michael Joy  
Cr Samantha Blake

1.3 Not Present

**2 CONFIRMATION OF MINUTES**

**RECOMMENDATION**

The Minutes of the Services Committee Meeting held 15 May 2018 be confirmed as a true and accurate record of proceedings.

**3 DECLARATIONS OF INTEREST**

**4 DEPUTATION / REPRESENTATIONS**

Nil

**5 STAFF REPORTS**

**Matters to be considered by the Committee and referred to Council**

*Matters which cannot be delegated to a Committee or Staff.*

5.1	Proposed Road Closure - Portion of Andrews Road, Andrews Farm (Attachments).....	10
5.2	Revocation of Community Land Classification - Railway Screening Reserve, Smithfield (Attachments) .....	18
5.3	Revocation of Community Land Classification - Stebonheath Park, Andrews Farm (Attachments) .....	27
5.4	Amendment to Delegations Register (Attachments) .....	37
5.5	Fees and Charges 2018-19 (Attachments).....	47

**6 INFORMAL DISCUSSION**

Nil

**7 INFORMAL ACTIONS****8 COMMITTEE WORKPLAN**

8.1 Services Committee Work Plan (Attachment).....66

**9 CONFIDENTIAL MATTERS**9.1 Leasing a portion of Allotment 664 Amberdale Road, Blakeview for  
Telecommunication purposes. (Attachments).....70**10 CLOSURE**



## **STAFF REPORTS**

### **MATTERS TO BE CONSIDERED BY THE COMMITTEE AND REFERRED TO COUNCIL**

---

***Matters which cannot be  
delegated to a Committee or  
Staff.***

---

## 5.1 PROPOSED ROAD CLOSURE - PORTION OF ANDREWS ROAD, ANDREWS FARM

**Responsible Executive Manager :** Mr James Pollock

**Report Author :** Ms Shendell Camilleri

**Delegated Authority :** Matters which cannot be delegated to a Committee or Staff.

**Attachments :**

1. Preliminary Plan 17/0054
2. Aerial Map
3. Submission - Pauline Frost

### PURPOSE

To seek Councils consent on the proposed closure of a portion of Andrews Road, Andrews Farm, due to an objection being received during public consultation.

### STAFF RECOMMENDATION

Council proceeds with the proposed road closure of a portion of Andrews Road, Andrews Farm as shown on Preliminary Plan 17/0054 with an application made to the Surveyor General for approval of the Road Process Order.

### EXECUTIVE SUMMARY

One (1) objection has been received highlighting concerns with the road closure, including concerns with environmental impact the closure will have on the work completed by community volunteers over the years. The submission does point out that they are supportive of the closure in principal. There are no financial impacts on Council as a result of this request and the closure of a portion of Andrews Road will have no significant impacts on Councils Strategic Plan. Staff recommend proceeding with the road closure to allow the Road Closure to take place.

### 1. BACKGROUND

Andrews Road was realigned as an outcome from the Playford North Extension Development Plan Amendment and provides improved road safety at the new intersection with Curtis Road. It is anticipated that as development in the area increases and progresses, the new intersection will further upgrade to become a signalised intersection to meet the traffic demands of the developing area.

As a result of the new alignment of Andrews Road, a portion of the old Andrews Road is no longer required as a thoroughfare to Curtis Road and therefore the road must be legally closed to allow it to be physically closed to traffic. A portion of the road is suitable for disposal to the adjoining developer (Brookmont) with the remainder to be retained by Council for a buffer reserve. The developer, Brookmont is currently undertaking a significant land division on the land adjoining the portion of road to be closed.

The portion of road proposed to be closed is described as portion of Allotment 550 in Deposited Plan 33553 and delineated in Preliminary Plan 17/0054 (see Attachment 1). An aerial map is also attached which shows the old and new Andrews Road alignments and the proposed road closure area (see Attachment 2).

Public consultation has been undertaken with one (1) objection received to the road closure. It was highlighted that whilst the applicant was supportive of the proposed road closure in principal, there were also concerns about the impact the realignment and any future landscaping would have on the Andrews Road mound which was planted by local community members.

## **2. RELEVANCE TO STRATEGIC PLAN**

### 2: Smart Living Program

Outcome 2.1 Smart development and urban renewal

Although this report links to Councils Smart Living Program, this specific decision will have no significant impact on its progress.

## **3. PUBLIC CONSULTATION**

Council is required to consult with the public on any proposed road closure in accordance with Section 10 of the Roads (Opening & Closing) Act 1991. The Act details the notification requirements which were complied with, along with the requirements of Council's Public Consultation Policy. A notice/advertisement was published in the Northern Weekly Messenger newspaper and the SA Government Gazette. Letters were sent to residents likely to be affected by the proposal and information was made available at Council's Customer Service points.

## **4. DISCUSSION**

- 4.1** At the conclusion of the public consultation process, one (1) objection was received (see Attachment 3).
- 4.2** The objection was received by a concerned resident and highlighted the following concerns:
  - 4.2.1** The impact of the realignment and any future landscaping will have on the environmental work undertaken in the area by Greening of Munno Para members.
  - 4.2.2** The impact on native vegetation in the area as a result of any future development, in particular along the fence line.
- 4.3** Relevant Council staff considered the objection and determined the following actions can be taken to alleviate the concerns of the resident during the development of this area, including:
  - 4.3.1** Consideration can be given to acknowledging the environmental work of Greening of Munno Para members through assigning an appropriate name to the buffer reserve retained by Council.
  - 4.3.2** Whilst the design of the proposed development of portion of the closed road to be transferred is still to be finalised by the developer, staff acknowledge that it is likely that some local vegetation may be impacted. However Brookmont will be required to submit a further development application to subdivide the land so further consideration will be given to the impact on the area at the time during the normal assessment process.

- 4.3.3 In addition staff will negotiate with the developer in relation to the landscaping in the area, as is standard practice for large development. At this location discussion will be held that aim to retain as many healthy local natives as possible and remove the weeds which are not native to the area. The developer will also be contributing toward the landscaping of the land retained by Council and it is proposed that a shared pathway be constructed through this area.

## **5. OPTIONS**

### Recommendation

Council proceeds with the proposed road closure of a portion of Andrews Road, Andrews Farm as shown on Preliminary Plan 17/0054 with an application made to the Surveyor General for approval of the Road Process Order.

### Option 2

Council does not proceed with the proposed road closure of a portion of Andrews Road, Andrews Farm and that a Road Process Order is not made for this closure. The developer be advised of the outcome.

## **6. ANALYSIS OF OPTIONS**

### **6.1 Recommendation Analysis**

#### 6.1.1 Analysis & Implications of the Recommendation

By proceeding with the recommendation, staff will be able to pursue the road closure process for the portion of Andrews Road identified on Preliminary Plan 17/0054. An application will be made to the Surveyor-General who will make the final determination as to whether the road can be closed.

Following approval of the road closure by the Surveyor-General, the closed road marked A on Preliminary Plan 17/0054 will merge with adjoining land owned by the developer and an application will be made by the developer to further sub divide this land and incorporate it into their existing development. The closed road marked B will be retained by Council and as a reserve.

#### 6.1.2 Financial Implications

Should the recommendation be endorsed the land will be able to be transferred in the ownership of the developer. Staff have negotiated a sales price of \$325,000 for the disposal of this land, which is based on market value and takes into account the investment the developer is making in the area.

In addition the developer is responsible for all costs associated with the road closure process.

Council will ensure that any costs associated with development in the area are managed with the existing maintenance costs for that area which will no longer be required. In addition, the additional rates income (currently based on pre-developed vacant land value) and savings on borrowing costs with the direct repayment of debt will produce a favourable net operating impact.

	2018/19 \$'000	Ongoing \$'000
Operating Revenue		
• Rates		2
Operating Expenditure		
• Borrowing Costs Reduction		11
<b>Net Operating Impact</b>		<b>13</b>
Capital – Investing Revenue		
• Land sale – portion of closed road	325	
Capital Expenditure		
<b>Total Borrowings (Capital Investment)</b>	<b>(325)</b>	

## 6.2 Option 2 Analysis

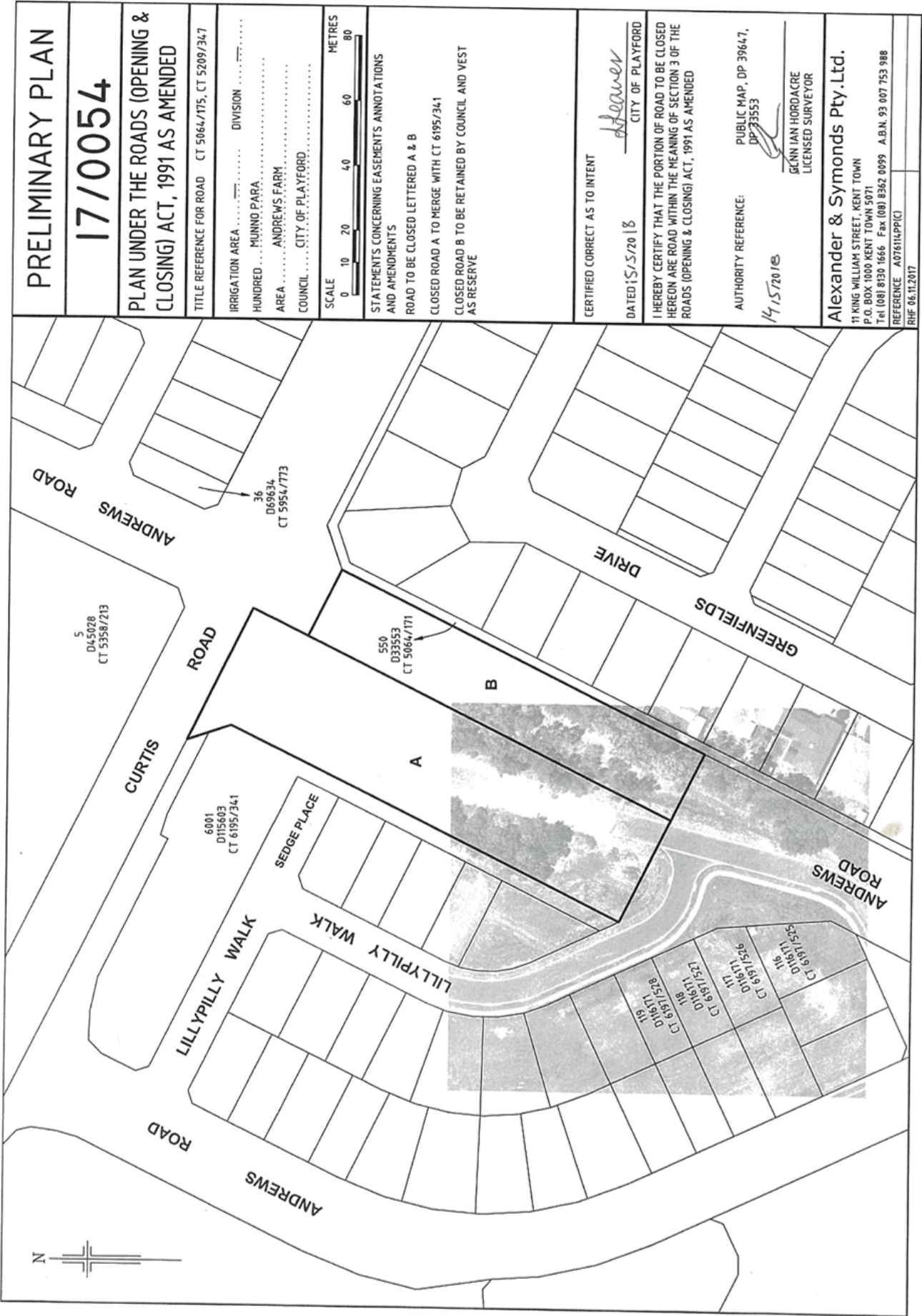
### 6.2.1 Analysis & Implications of Option 2

Should Council endorse option 2 staff will be unable to pursue the road closure and the land will not be able to be transferred into the ownership of the developer. The developer and the Surveyor General will be advised of Council's decision not to proceed with the road closure.

If the road closure is not endorsed the land will remain classified as public road and therefore should be accessible to the public. This will result in two sections of Andrews Road adjoining Curtis Road and there will be two intersections in close proximity to each other which will likely cause traffic issues.

### 6.2.2 Financial Implications

Should Council endorse option 2 the land will not be able to be transferred into the ownership of the developer and therefore Council will not receive capital proceeds of \$325,000 for the land value. Council will need to continue to maintain the whole area proposed for closure.



**PRELIMINARY PLAN**  
**17/0054**

**PLAN UNDER THE ROADS (OPENING & CLOSING) ACT, 1991 AS AMENDED**

TITLE REFERENCE FOR ROAD CT 5064/171S, CT 5209/347

IRRIGATION AREA ..... DIVISION .....  
 HUNDRED ..... MUNNO PARA .....  
 AREA ..... ANDREW'S FARM .....  
 COUNCIL ..... CITY OF PLAYFORD .....



STATEMENTS CONCERNING EASEMENTS ANNOTATIONS AND AMENDMENTS  
 ROAD TO BE CLOSED LETTERED A & B  
 CLOSED ROAD A TO MERGE WITH CT 6195/341  
 CLOSED ROAD B TO BE RETAINED BY COUNCIL AND VEST AS RESERVE

CERTIFIED CORRECT AS TO INTENT  
 DATED 15/5/2018  
 CITY OF PLAYFORD

I HEREBY CERTIFY THAT THE PORTION OF ROAD TO BE CLOSED HEREON ARE ROAD WITHIN THE MEANING OF SECTION 3 OF THE ROADS (OPENING & CLOSING) ACT, 1991 AS AMENDED

AUTHORITY REFERENCE:  
 PUBLIC MAP, DP 39647,  
 DP 33553  
 GLENNIAN HORDACRE  
 LICENSED SURVEYOR

**Alexander & Symonds Pty. Ltd.**  
 11 KING WILLIAM STREET, KENT TOWN  
 P.O. BOX 1000 KENT TOWN 5071  
 Tel (08) 8130 1666 Fax (08) 8362 0099 A.B.N. 93 007 753 988  
 REFERENCE A076114PP(C)  
 RHF 06.11.2017



# COMMUNITY CONSULTATION SUBMISSION FORM

## Proposed Road Closure Portion Andrews Road, Andrews Farm



Name: *PAULINE FROST*

Address: *[Redacted]*  
*[Redacted]* SA *[Redacted]*

Telephone: *[Redacted]*

Mobile: *[Redacted]*

Email: *[Redacted]*

Facsimile: *[Redacted]*

Comments: *as attached*

Signature: *Pauline Frost*

Date: *21 Nov. 2017*

Return to Laura Tully by no later than 22 November 2017

Postal Address: City of Playford,  
Playford Operations Centre,  
12 Bishopstone Road, Davoren Park SA 5113

Phone: 8256 0138  
Facsimile: 8256 0578  
Email: playford@playford.sa.gov.au



Dear Mayor, Elected Members and Staff,

RE: Proposed Road Closure: Portion Andrews Rd, Andrews Farm

Whilst in principal I am supportive of the proposed road closure, I am concerned about the impact the realignment and any future landscaping will have on the Andrews Road Mound which was planted by Greening of Munno Para members led by Ken Patterson OAM.

I have walked the proposed road closure area. Having walked along the swale between the local native planted Mound and the "Heinz variety" exotic vegetation along the back fences of Andrews Farm, it was obvious to me that here is a matter of concern.

There will be heavy impact to the good environmental work undertaken on the Mound by dedicated community members. In contrast, weedy sections of the current reserve may remain untouched. There are a few native *Eucalyptus porosa* and a healthy *Eucalyptus camaldulensis* on the site opposite the Mound, however the rest of the fence line contains vegetation that is not conducive to the area.

I request that further evaluation of this site be undertaken and that strong consideration be given to the incorporation of the Andrews Road Mound. Any works along the fence line should also take into consideration the existing native trees. Any revegetation and landscaping principles applied should enhance, not detract the environmental and cultural values of the Mound and swale. A suggestion is that the site be enhanced as a biodiversity corridor and cycle way which includes the removal of large and small woody weeds and replaced with appropriate local native species.

I also request the opportunity to view and have some input into any detailed landscape plan proposed.

I would be grateful to meet and discuss any aspects of my submission should there be any queries.

Yours sincerely,



Pauline Frost

Resident

## 5.2 REVOCATION OF COMMUNITY LAND CLASSIFICATION - RAILWAY SCREENING RESERVE, SMITHFIELD

**Responsible Executive Manager :** Mr James Pollock

**Report Author :** Ms Wendy Stratton

**Delegated Authority :** Matters which cannot be delegated to a Committee or Staff.

**Attachments :**

1. Location Map
2. Property Summary

### PURPOSE

To commence the process to revoke the Community Land classification over the Railway Screening Reserves which consist of the whole of Allotment 23 Talia Court, Smithfield; and over portion of Allotment 121 Talia Court, Smithfield, for strategic purposes relating to the City of Playford's continued growth and meeting the service delivery expectations of the community.

### STAFF RECOMMENDATION

1. To commence the Revocation Process and undertake public consultation to revoke the Community Land classification of the following:
  - Whole of Allotment 23 Talia Court, Smithfield as described within Deposited Plan 19708 contained in Certificate of Title Volume 5393 Folio 231; and
  - Portion of Allotment 121 Talia Court, Smithfield as described within Deposited Plan 10917 contained in Certificate of Title Volume 5546 Folio 212.
2. Following completion of the public consultation process, if no objections are received, present a report to the Minister for Planning seeking approval to revoke the Community Land classification over the above mentioned land.
3. Following completion of the public consultation process, if objections are received, a report will be presented to Council for further consideration prior to contacting the Minister for Planning.

### EXECUTIVE SUMMARY

The purpose of this report is for Council to make a decision to commence the Community Land Revocation Process and proceed to public consultation for the revocation over the whole of Allotment 23 Talia Court, Smithfield (Parcel A); and over portion of Allotment 121 Talia Court, Smithfield (Parcel B), as identified in Attachment 1 – Location Map, for the strategic purpose of improving the level of services and amenities while enhancing city presentation.

The recommendation will allow Council staff to commence the public consultation process in line with Section 194 of the Local Government Act 1999, with the intention to complete the revocation process over these allotments. Should any submissions be received during this process, another report will be submitted to Council for final revocation determination prior to submitting the application to the Minister of Planning.

Should Ministerial approval be received a further report will be submitted to Council for final determination of revocation of the Community Land classification. The removal of this classification will make the allotments freehold, enabling Council to hold the land until such time that the market in this location improves, thus allowing a greater return when the properties are placed on the open market for disposal which will be in accordance to Council's Sale and Disposal of Land and Other Assets Policy.

Should Ministerial approval be received and Council endorses the recommendation to revoke the land then a subdivision will be required for Parcel B with Parcel A remaining unchanged as illustrated in Attachment 1.

In the long term, proceeds of the sale will be allocated to Council revenue, contributing to the sustainability of Councils Long Term Financial Plan which delivers planned services, manages debt and supports and promotes the growth of the city.

## **1. BACKGROUND**

The City of Playford continues to be one of the fastest growing outer metropolitan areas in Australia. Our population alone is set to increase from 90,000 to more than 131,000 by 2036 and the utilisation of land aims to support the Councils continued development.

To support this growth, Council is pursuing an ambitious, future-focussed strategy to transform our City into one that will attract investment and new businesses, create jobs and improve its spaces and places for people to live, work, play and learn.

Underpinning this vision for city transformation is a solid financial strategy designed to match sustainable growth with rationalisation measures that will include the identification and sale of surplus land holdings.

It has been recognised that the City of Playford owns or has care and control over more than 1194 parcels of land with approximately 1016 of these land parcels being Reserves, Parkland or Walkways.

Through the Open Space Strategy (Draft), Cycling and Walkways Strategy and other measures, Council is seeking to ensure that our recreational areas and open spaces continue to improve in quality, better meet community needs and increase both civic pride and property values.

It is realised that it is not sustainable to provide the necessary services in every reserve that Council owns, or even effectively maintain all the land as vacant open space. Without effective maintenance, excess reserve lands become unsightly and detrimental to city presentation and surrounding property values, thus this land has been identified as being surplus to requirements.

## **2. RELEVANCE TO STRATEGIC PLAN**

### 1: Smart Service Delivery Program

Outcome 1.1 High quality services and amenities

Outcome 1.2 Improved service delivery

This decision will impact on the Councils ability to maintain a high level of service and amenity through the retaining of portion of the allotments for the corridor for future walkways. In addition it allows future revenue planning from the possible disposal of freehold property.

**2: Smart Living Program**

Outcome 2.1 Smart development and urban renewal

Outcome 2.2 Enhanced City presentation, community pride and reputation

Outcome 2.3 Liveable neighbourhoods

The decision will impact on the Councils ability to make the City more liveable and connected by creating a continual flow of the corridor for future walkways. Further, the decision assists in reduction of the urban footprint by creating future residential allotment aiding in the infill of residential land.

**3. PUBLIC CONSULTATION**

The Local Government Act 1999, Section 194 requires Council undertake public consultation on any proposal to revoke the Community Land classification of Council owned land. The public consultation process is to be undertaken in accordance with Council's Public Consultation Policy.

The Revocation Process, including the public consultation is summarised below:

<b>Step</b>	<b>Description</b>	<b>Completed</b>
1	Council decision to commence the public consultation process.	Purpose of this report
2	Public consultation with an advertisement placed in the local Messenger, letters sent to adjacent land owners & occupiers, signage on allotment and notification on website all inviting comments on the proposed revocation, with submissions to be received within 21 days of advertisement.	
3	Submissions received to be considered by Council to make a determination to proceed to applying to the Minister, or No submissions received, proceed to applying to the Minister.	
4	Make an application to the Minister for Planning seeking approval to revoke the classification as Community Land.	
5	If Ministerial approval is received, a further report be presented to Council to pass a resolution revoking the classification as Community Land, or Minister declines approval, process ends.	

**4. DISCUSSION****4.1 Property Details**

The property known as 'Railway Screening Reserves' comprises of two various shaped allotments. Parcel A is triangular in shape with Parcel B being a vacant, irregular shaped allotment containing a triangular section with a long strip.

Parcel A is approximately 680 square metres of vacant land, which is proposed to be revoked.

Parcel B is approximately 4,317 square metres with approximately 1,220square metres being proposed to be revoked. The proposed revoked portion comprises of vacant land and will be subdivided from the remainder of the parcel to create a residential allotment, leaving the remaining land as a railway corridor under Community Land status.

The subject allotments are zoned Residential as per the City of Playford Development Plan.

The easement and storm water implications of the allotments are summarised as follows:

- Parcel A - has an electricity easement to the Distribution Lessor Corporation to portion of the south boundary, and there is a storm water pipe running across the north boundary; and
- Parcel B - the proposed revoked portion of the allotment has three easements, firstly to the Minister for Infrastructure (water) on the north/east boundary, secondly to South Australian Water Corporation (sewer) and to the Distribution Lessor Corporation for electricity both on the south boundary. In addition there are storm water pipes and pits within the proposed revocation portion of the allotment.

The Open Space Strategy (Draft) does not identify this land as being required for further development as open space and the allotments currently do not provide any recreation value.

Further details of investigations undertaken and the outcomes are detailed in Attachment 2 – Property Summary.

#### 4.2 Property Assessment Details

The allotments have been identified as surplus to Council's future requirements through a comprehensive assessment process that considered the following criteria:

- Strategic requirement for the future population growth;
- Open Space Strategy (Draft) for the contribution to the provision, hierarchy or equitable access of open space;
- Cycling and Walking Strategy;
- Asset Management Plan requirements;
- Site constraints due to services and easements;
- Heritage or cultural value;
- Tree and biodiversity value;
- Stormwater/floodwater management; and
- Infrastructure requirements.

During the surplus land assessment process all four allotments, have been assessed against the above listed criteria, and no major issue/constraint was discovered that would prevent these allotments from being surplus to Council's requirements.

#### 4.3 Completion of Community Land Revocation

Should Ministerial approval be received and Council endorses the recommendation to revoke the Community Land classification portion of the allotments become freehold.

A subdivision will be required to divide the freehold portion from the remaining Community Land portion for Parcel B while Parcel A will remain unchanged. This will create two suitable residential allotments which are consistent in size and design to the surrounding property types.

Upon, the completion of the subdivision it has been determined that the allotments will be held for future disposal where they will be disposed of in accordance to Council's Asset and Disposal of Land and Other Assets Policy.

## 5. OPTIONS

### Recommendation

1. To commence the Revocation Process and undertake public consultation to revoke the Community Land classification of the following:
  - Whole of Allotment 23 Talia Court, Smithfield as described within Deposited Plan 19708 contained in Certificate of Title Volume 5393 Folio 231; and
  - Portion of Allotment 121 Talia Court, Smithfield as described within Deposited Plan 10917 contained in Certificate of Title Volume 5546 Folio 212.
2. Following completion of the public consultation process, if no objections are received, present a report to the Minister for Planning seeking approval to revoke the Community Land classification over the above mentioned land.
3. Following completion of the public consultation process, if objections are received, a report will be presented to Council for further consideration prior to contacting the Minister for Planning.

### Option 2

Do not commence the revocation of the Community Land classification and continue utilising and maintaining the land as vacant land.

## 6. ANALYSIS OF OPTIONS

### 6.1 Recommendation Analysis

#### 6.1.1 Analysis & Implications of the Recommendation

The staff recommendation to commence the revocation of the land is considered to have the following implications:

- Opportunities for future disposal of the allotments in a time when the market value improves, thus increasing achievable revenue;
- Future potential development on the sites contributing to the renewal and liveability of the neighbourhood; and
- Recreational value would have minimal community impact as the allotment has been identified as not providing value.

#### 6.1.2 Financial Implications

There are no major financial or resource implications in the short term, due to the expected length of time the Revocation Process takes, being approximately 15 months, which is dependent upon the public consultation outcomes.

Council will be required to fund the administrative cost involved with the public consultation process however this will be captured within recurrent budget allocation.

The long term financial impacts include:

- Council will have a reduced operational cost for maintaining the vacant allotments upon sale of the allotment, should this occur in the future; and
- Council will receive an increase in revenue upon sale of the allotments, should this occur in the future.

## **6.2 Option 2 Analysis**

### 6.2.1 Analysis & Implications of Option 2

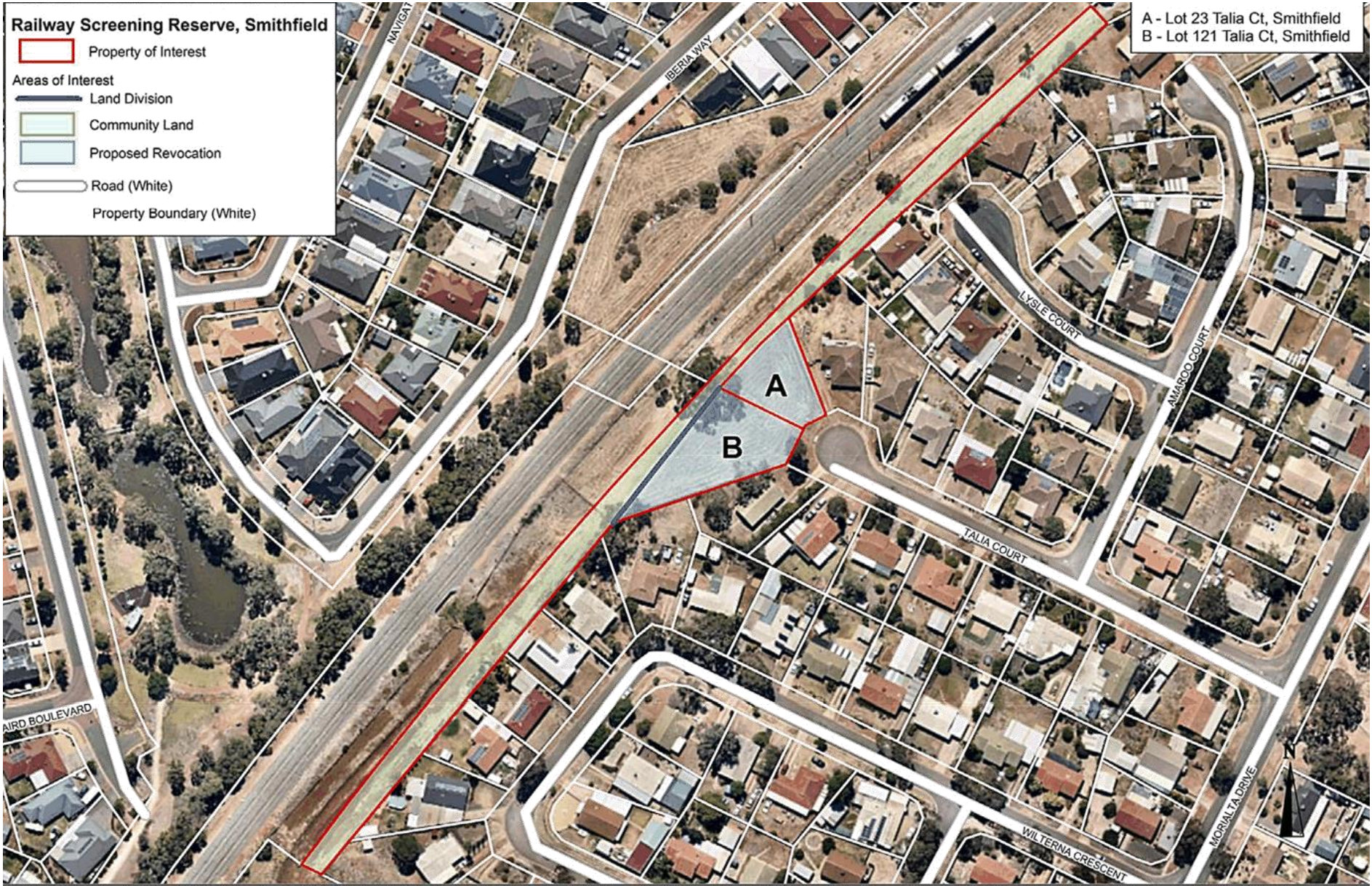
Should Council decide not to commence the Revocation Process of Community Land the land will retain its Community Land classification and will be unable to be sold.

Upon the land not being disposed of Council will continue to maintain the vacant land allotment.

### 6.2.2 Financial Implications

The short term financial implications will remain unchanged as Council will continue with the ongoing annual operational cost to maintain the vacant allotments.

The long term financial impacts on Council's Financial Strategy should the revocation not be completed results in Council not being able to proceed with the land sale due to the properties not being freehold, thus resulting in no increase in revenue.



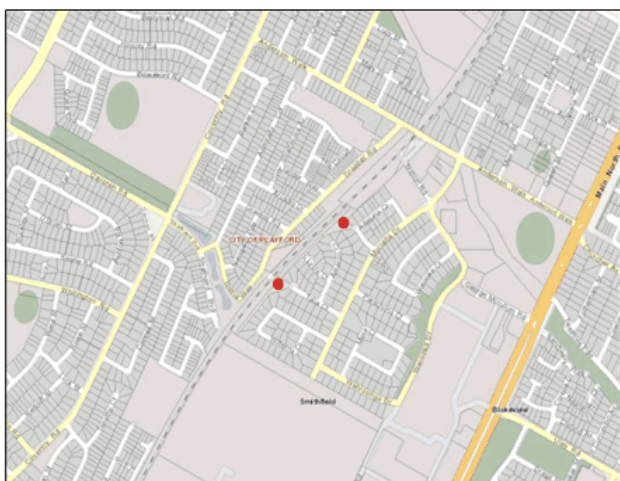
This map is a representation of the information currently held by The City of Playford. Cadastre, roads, suburbs, wards and local government areas are supplied by the Department of Environment, Water and Natural Resources. Aerial Photography is supplied by AEROMETREX Pty Ltd and NEAR MAP Pty Ltd. While every effort has been made to ensure the accuracy of the product, Council accepts no responsibility for any errors or omissions. Any feedback on omissions or errors would be appreciated. No part of this map may be copied or reproduced in any form.

Date Created: 08/06/2018



### Property Summary

#### Railway Screening Reserve – Talia Court, Smithfield



Source: Property Location Browser



Source: Nearmap Australia Pty Ltd

PROPERTY LEGAL INFORMATION	
Registered Proprietor	City of Playford
Certificate of Title	Parcel A – Volume 5393 Folio 231 Parcel B – Volume 5546 Folio 212
Description of Land	Parcel A - Allotment (Reserve) 23 in Deposited Plan 19708 Parcel B - Allotment (Reserve) 121 in Deposited Plan 10917
Encumbrances / Easements / Restrictions	Parcel A – Easements to Distribution Lessor Corporation (electricity) Parcel B - Easement to Minister for Infrastructure (water), Easement to South Australian Water Corporation (sewer), Easement to Distribution Lessor Corporation (electricity)
Leases	Nil registered
Site Area (m <sup>2</sup> )	Parcel A – 680m <sup>2</sup> (proposed revocation whole) Parcel B – 1,220m <sup>2</sup> (proposed revocation portion), 4,317m <sup>2</sup> (whole)
COUNCIL INFORMATION	
Site Street Address	Parcel A - Lot 23 Talia Court, Smithfield Parcel B - Lot 121 Talia Court, Smithfield
Current Use(s) of Site	Parcel A – Vacant Land Parcel B - Vacant land (proposed revocation portion), railway reserve (remain Community Land)
Land Classification	Community Land
Development Plan Zoning/Map	Suburban Neighbourhood - Zone Map Play/21
Leases Registered	Nil unregistered
Asset ID	Parcel A – 5046335 Parcel B - 5046296
Capital Value (Valuer General)	Parcel A - \$54,000 Parcel B - \$63,000

<b>PROPERTY COMMENTS</b>	
Property Description	Parcel A – triangular shaped Parcel B – triangular shaped allotment with long strip being reserve
Location	All parcels are within a residential location adjacent the Railway
Strategic Requirements	Nil identified
Open Space Strategy (Draft)	Not identified as future development Initiative (proposed revocation portions)
Cycling and Walkway Strategy	Nil requirements (proposed revocation portions) Railway portion of Parcel B is identified as proposed Primary Cycling and Walking route (remain as Community Land)
Stormwater	Parcel A – pipe northern boundary (proposed revoked portion) Parcel B – pipes and pits mid allotment (proposed revoked portion)
Drainage	Nil requirements
Biodiversity	Minimal impact
Significant/Regulated Trees	Nil identified – to be confirmed
Services	As per registered easements with all other services available to site
General Comment	Parcel B requires subdivision post revocation

### **5.3 REVOCATION OF COMMUNITY LAND CLASSIFICATION - STEBONHEATH PARK, ANDREWS FARM**

**Responsible Executive Manager :** Mr James Pollock

**Report Author :** Ms Wendy Stratton

**Delegated Authority :** Matters which cannot be delegated to a Committee or Staff.

**Attachments :**

1. Property Summary
2. Location Map

#### **PURPOSE**

To commence the process to revoke the Community Land classification over portion of Allotment 1001 President Avenue, Andrews Farm and portion of Allotment 101 President Avenue, Andrews Farm, for strategic purposes relating to the City of Playford's continued growth and meeting the service delivery expectations of the community.

#### **STAFF RECOMMENDATION**

1. To commence the Revocation Process and undertake public consultation to revoke the Community Land classification over the following:
  - Portion of Allotment 1001 President Avenue, Andrews Farm as described within Deposited Plan 77749 contained in Certificate of Title Volume 6012 Folio 292.
  - Portion of Allotment 101 President Avenue, Andrews Farm as described within Deposited Plan 38605 contained in Certificate of Title Volume 5430 Folio 193, being a closed road.
2. Following completion of the public consultation process, if no objections are received, present a report to the Minister for Planning seeking approval to revoke the Community Land classification over the above mentioned land.
3. Following completion of the public consultation process, if objections are received, a report will be presented to Council for further consideration prior to presenting a report to the Minister for Planning.

#### **EXECUTIVE SUMMARY**

The purpose of this report is for Council to make a decision to commence the Community Land Revocation Process and proceed to public consultation for the revocation over portion of Allotment 1001 President Avenue, Andrews Farm (Parcel A) and portion of Allotment 101 President Avenue, Andrews Farm (Parcel B), as identified in Attachment 1 – Location Map, for the strategic purpose of improving the level of services and amenities while enhancing city presentation.

The recommendation will allow Council staff to commence the public consultation process in line with the Section 194 of the Local Government Act 1999, with the intention to complete the Revocation Process over this allotment. Should any submissions be received during this process, another report will be submitted to Council for final revocation determination prior to the application to the Minister of Planning.

Should Ministerial approval be received a further report will be submitted to Council for final determination of revocation of the Community Land classification. The removal of this classification will make the allotments freehold, enabling Council to subdivide the allotments to merge the land into a suitable parcel that can then be placed on the open market for disposal which will be in accordance to Council's Sale and Disposal of Land and Other Assets Policy.

The proceeds of the sale will be allocated to Council revenue, contributing to the sustainability of Councils Long Term Financial Plan which delivers planned services, manages debt, supports and promotes the growth of the city.

## **1. BACKGROUND**

The City of Playford continues to be one of the fastest growing outer metropolitan areas in Australia. Our population alone is set to increase from 90,000 to more than 131,000 by 2036 and the utilisation of land aims to support the Councils continued development.

To support this growth, Council is pursuing an ambitious, future-focussed strategy to transform our City into one that will attract investment and new businesses, create jobs and improve its spaces and places for people to live, work, play and learn.

This is further supported by the Playford Alive Renewal Program which is a joint partnership between the City of Playford, State Government (Renewal SA and the Department for Communities and Social inclusion DCSI) and the Playford Alive Community Reference Group have been involved in developing Playford Alive. This project commenced in October 2005 with State Cabinet approval in February 2006 and has progressed with the rejuvenation of around 1,000 hectares of land. The extensive program of physical and social renewal of the community has enhanced both the landscape and the community who call it home.

The proposed revocation of the land identified will continue to improve the local amenity and support the achievements of 'Playford Alive'.

Underpinning this vision for city transformation is a solid financial strategy designed to match sustainable growth with rationalisation measures that will include the identification and sale of surplus land holdings.

It has been recognised that the City of Playford owns or has care and control over more than 1194 parcels of land with approximately 1016 of these land parcels being Reserves, Parkland or Walkways.

Through the Open Space Strategy (Draft), Cycling and Walkways Strategy and other measures, Council is seeking to ensure that our recreational areas and open spaces continue to improve in quality, better meet community needs and increase both civic pride and property values.

It is realised that it is not sustainable to provide the necessary services in every reserve that Council owns, or even effectively maintain all the land as vacant open space. Without effective maintenance, excess reserve lands become unsightly and detrimental to city presentation and surrounding property values, thus this land has been identified as being surplus to requirements.

## 2. RELEVANCE TO STRATEGIC PLAN

### 1: Smart Service Delivery Program

Outcome 1.1 High quality services and amenities

This decision will impact on the Councils ability to maintain a high level of service and amenity with the revenue raised as a result of the sale of the vacant allotments.

### 2: Smart Living Program

Outcome 2.2 Enhanced City presentation, community pride and reputation

Outcome 2.3 Liveable neighbourhoods

The decision will impact on the Councils ability to sell surplus allotments and reserves which have become unsightly and detrimental to city presentation, reputation and surrounding property values. Further, it aligns with the Playford Alive Renewal Programs objectives to encourage urban renewal.

## 3. PUBLIC CONSULTATION

The Local Government Act 1999, Section 194 requires Council undertake public consultation on any proposal to revoke the Community Land classification of Council owned land. The public consultation process is to be undertaken in accordance with Council's Public Consultation Policy.

The Revocation Process, including the public consultation is summarised below:

Step	Description	Completed
1	Council decision to commence the public consultation process.	Purpose of this report
2	Public consultation with an advertisement placed in the local Messenger, letters sent to adjacent land owners & occupiers, signage on allotment and notification on website all inviting comments on the proposed revocation, with submissions to be received within 21 days of advertisement.	
3	Submissions received to be considered by Council to make a determination to proceed to applying to the Minister, or No submissions received, proceed to applying to the Minister.	
4	Make an application to the Minister for Planning seeking approval to revoke the classification as Community Land.	
5	If Ministerial approval is received, a further report be presented to Council to pass a resolution revoking the classification as Community Land, or Minister declines approval, process ends.	

## 4. DISCUSSION

### 4.1 Property Details

The property known as 'Stebonheath Regional Park' comprises of three various shaped allotments. Parcel A is a partially vacant, large and slightly irregular shaped allotment and is currently being used as a temporary storage site for fill material, it includes 'Kooronowa Sportsground' and a telecommunication tower. Parcel B is a vacant, long rectangular strip

being a closed road. The third allotment is Crown Land with various improvements that will remain unaltered and is **not included** in this Revocation Process.

The allotments are located south/east of the Stebonheath Wetland and are comprised of:

- Parcel A – east portion being ‘Kooronowa Sportsground’ with athletic track, clubrooms and carpark; and has a telecommunications tower this adjoins John Hartley School with the west boundary adjoining Parcel B; and
- Parcel B – west boundary adjoining ‘Stebonheath Regional Park’ which includes a dog park, Stolen Generations Memorial, Healing Garden, BMX bike track with the east boundary adjoining Parcel A.

The whole of Parcel A is approximately 84,970 square metres with approximately 46,600 square metres being proposed to be revoked. The proposed revoked portion comprises of vacant land and will be subdivided from the remainder of the parcel. This will ensure that the telecommunications tower currently under registered lease to Telstra Corporation Ltd, the Athletics Track, Clubrooms currently licenced to the Munno Para Little Athletics Club and the portion associated with the Stebonheath Wetland all remain under Community Land status, as per Attachment 1.

The whole of Parcel B is approximately 8,065 square metres of vacant land with approximately 5,740 square metres being proposed to be revoked. Following revocation the parcel will be subdivided to accommodate a regular shaped allotment which can be amalgamated with Parcel A creating a singular parcel, as per Attachment 1.

The current walking track to the north of both Parcel A and Parcel B will be relocated and reinstated above the proposed revoked portions, maintaining a pedestrian path.

The subject allotments are zoned Residential as per the City of Playford Development Plan.

The proposed revoked portion of Parcel A has no registered dealings on the current Certificate of Title. There is an easement to the Minister for Infrastructure (sewer) running north/south through the length of Parcel B. All mains services including electricity, gas, water, sewer and telephone are available to the allotments. Further, the property has been assessed for storm water and drainage issues which are discussed in detail in Section 4.2 of the report.

The Open Space Strategy (Draft) recognises this land as being part of the ‘Stebonheath Regional Park’ but it has been identified that it is not required for potential expansion and that the land is currently undeveloped and un-used by the public, due to there being plenty of open space in the area.

Further details of investigations undertaken and the outcomes are detailed in Attachment 2 – Property Summary.

#### 4.2 Property Assessment Details

The allotments have been identified as surplus to Council’s future requirements through a comprehensive assessment process that considered the following criteria:

- Strategic requirement for the future population growth;
- Open Space Strategy (Draft) for the contribution to the provision, hierarchy or equitable access of open space;
- Cycling and Walking Strategy;
- Asset Management Plan requirements;
- Site constraints due to services and easements;
- Heritage or cultural value;
- Tree and biodiversity value;

- Stormwater/floodwater management; and
- Infrastructure requirements.

During the surplus land assessment process, portions of Allotments 1001 President Avenue and 101 President Avenue, Andrews Farm, were assessed against the above listed criteria, and no major issue/constraint were discovered that would prevent these allotments being surplus to Council's requirements, except for the stormwater/floodwater management criteria.

It was determined that the allotments were are not required for future expansion of Stebonheath Aquafer Storage Recharge (ASR)/Wetlands and were initially considered for additional detention storage for Smith creek as part of the Smith Creek 1-in-100 year Flood Management Study. The latter study is currently been undertaken by Australian Water Environments (AWE). Due to the large site level difference and the high earthworks cost, the allotments are not been favoured for future Smith Creek detention storage. As a consequence, this matter doesn't prevent continuation of the Community Land Revocation Process for the Stebonheath Park allotments.

#### 4.3 Completion of Community Land Revocation

Should Ministerial approval be received and Council endorses the recommendation to revoke the Community Land classification, these portions will become freehold.

The allotments will require a subdivision to divide the freehold portion from the remaining Community Land portion with an amalgamation of the two freehold portions into one singular parcel, suitable for disposal.

Upon, the completion of the subdivision and amalgamation it has been determined that the allotments will be placed on the open market and disposed of in accordance to Council's Asset and Disposal of Land and Other Assets Policy.

The proceeds of the vacant land sale will be allocated to Council revenue, contributing to the sustainability of Councils Long Term Financial Plan which delivers planned services, manages debt and supports and promotes the growth of the city.

## **5. OPTIONS**

### Recommendation

1. To commence the Revocation Process and undertake public consultation to revoke the Community Land classification over the following:
  - Portion of Allotment 1001 President Avenue, Andrews Farm as described within Deposited Plan 77749 contained in Certificate of Title Volume 6012 Folio 292; and
  - Portion of Allotment 101 President Avenue, Andrews Farm as described within Deposited Plan 38605 contained in Certificate of Title Volume 5430 Folio 193, being a closed road.
2. Following completion of the public consultation process, if no objections are received, present a report to the Minister for Planning seeking approval to revoke the Community Land classification over the above mentioned land.
3. Following completion of the public consultation process, if objections are received, a report will be presented to Council for further consideration prior to presenting a report to the Minister for Planning.

## Option 2

Do not commence the Revocation Process of the Community Land classification and continue utilising and maintaining the land as vacant land.

## **6. ANALYSIS OF OPTIONS**

### **6.1 Recommendation Analysis**

#### 6.1.1 Analysis & Implications of the Recommendation

The staff recommendation to commence the revocation of the land is considered to have the following implications:

- Alignment with the Playford Alive Renewal Program.
- Opportunities may include the sale of the allotments to residential developers, providing renewal and liveability to the neighbourhood.
- Should development occur in the medium to long term, there will likely be an impact in some form during the development period to nearby residential community particularly due to noise and potentially dust. Measures to minimise disturbance and to maintain public safety during this time must be taken and will be considered as part of the Development Act application process.
- Upon future development being completed, the impact of the development would be considered positive to the whole community as there would no longer be an unkept and unsightly reserve.
- Recreational value would have minimal community impact as the allotment portions to be revoked does not impact on the Stebonheath Wetlands, the adjacent Healing Garden or the running track which is currently used by Munno Para Little Athletics Club.
- Any future development will take into consideration any significant and regulated trees that may be present on these allotments, as per the Development Act application process.

#### 6.1.2 Financial Implications

There are no major financial or resource implications in the short term, due to the expected length of time the Revocation Process takes, being approximately 15 months, which is dependent upon the public consultation outcomes.

Council will be required to fund the administrative cost involved with the public consultation process however, this will be captured within recurrent budget allocation.

The long term financial impacts include:

- Council will have a reduced operational cost for maintaining the vacant allotments upon sale of the allotments.
- Council will receive an increase in revenue upon sale of the allotments.
- Council will receive rate revenue upon sale of the allotments.



## **6.2 Option 2 Analysis**

### 6.2.1 Analysis & Implications of Option 2

Should Council decide not to commence the Revocation Process of Community Land the land will retain its Community Land classification and will be unable to be sold.

Upon the land not being disposed of Council will continue to maintain the vacant land allotment.

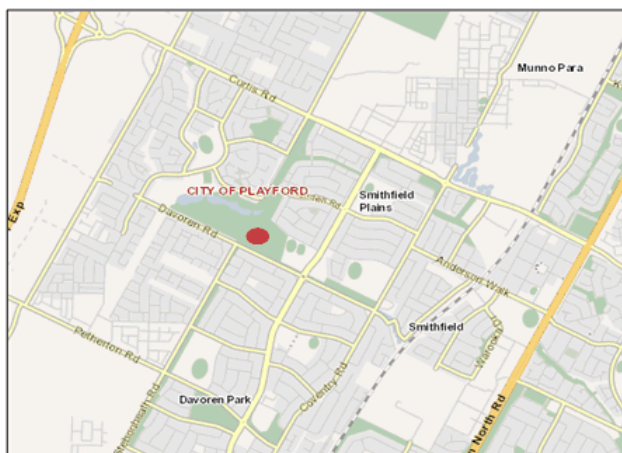
### 6.2.2 Financial Implications

The short term financial implications will remain unchanged as Council will continue with the ongoing annual operational cost to maintain the vacant allotments.

There will be long term financial impacts on Council's Financial Strategy should the revocation not be completed results in Council not being able to proceed with the land sale due to the properties not being freehold, thus resulting in no increase in revenue.

## Property Summary

### Stebonheath Park – President Avenue, Andrews Farm



Source: Property Location Browser



Source: Nearmap Australia Pty Ltd

#### PROPERTY LEGAL INFORMATION

Registered Proprietor	City of Playford
Certificate of Title	Parcel A - Volume 6012 Folio 292 Parcel B - Volume 5430 Folio 193 (closed road)
Description of Land	Parcel A - Allotment (Reserve) 1001 in Deposited Plan 77749 Parcel B - Allotment 101 in Deposited Plan 38605
Encumbrances / Easements / Restrictions	Parcel A – Nil Parcel B - Easement to Minister for Infrastructure (sewer)
Leases Registered	Parcel A – Lease to Telstra Corporation (remain Community Land) Parcel B – Nil registered
Site Area (m <sup>2</sup> )	Parcel A – 46,600m <sup>2</sup> or 4.66ha (proposed revocation portion), 84,970m <sup>2</sup> or 8.5ha (whole) Parcel B – 5,740m <sup>2</sup> or .57ha (proposed revocation portion), 8,065m <sup>2</sup> or .81ha (whole)

#### COUNCIL INFORMATION

Site Street Address	Lot 1001 President Avenue, Andrews Farm
Current Use(s) of Site	Parcel A – Vacant land (proposed revocation portion), Storage site for fill material, Telecommunications Tower, Athletics Track, Munno Para Little Athletics Clubrooms (remain Community Land) Parcel B – Vacant land (proposed revocation portion), closed road (remain Community Land)
Land Classification	Community Land
Development Plan Zoning/Map	Residential - Zone Map Play/16
Leases / Licences	Parcel A – Licence Munno Para Little Athletics Club for clubrooms (to remain Community Land) Parcel B – Nil unregistered

<b>COUNCIL INFORMATION continued</b>	
Asset ID	Parcel A - 5046730 Parcel B - 5046194
Capital Value (Valuer General)	Parcel A - \$N/A Parcel B - \$151,000 (whole)
<b>PROPERTY COMMENTS</b>	
Property Description	Parcel A – slightly irregular shaped allotment, east section comprises of 'Kooronowa Sportsground' with athletic track, clubrooms and carpark (remain Community Land) Parcel B – vacant long rectangular strip allotment
Location	Parcel A – Located south/east of Stebonheath Wetland, east of 'Kooronowa Sportsground' which adjoins John Hartley School, west adjoining Parcel B Parcel B – south/east of 'Stebonheath Wetland', west boundary adjoining 'Stebonheath Regional Park' which comprises dog park, Stolen Generations Memorial, Healing Garden, BMX bike track, east adjoining Parcel A
Strategic Requirements	Nil identified due to the large amount of open space in location
Open Space Strategy (Draft)	Precinct 8 Parcel A – west portion Linear Open Space – currently undeveloped and un-used by public (proposed revocation portions), Parcel A – east portion Sportsground - 'Kooronowa Sportsground' (remain Community Land) Not identified as future development Initiative due to being not required for potential expansion Stebonheath Regional Park (remain Community Land, under Councils 'care and control' as its Crown Land)
Cycling and Walkway Strategy	Nil requirements (proposed revocation portions) Stebonheath Park includes Existing Primary Walking and Cycling route (remain as Community Land)
Stormwater	Parcel A – northern boundary contains pit and pipe (proposed revocation portion) Parcel B – northern boundary contains pit (proposed revocation portion)
Drainage	Currently under assessment by AWE for future detention basin expansion and it is expected that it is not required due to the large site level difference and the high earthworks cost
Biodiversity	Minimal impact
Significant/Regulated Trees	Nil identified – to be confirmed
Services	As per registered easements with all other services available to site
General Comment	Subdivision required to divide off proposed revoked portion Amalgamation required for subdivided portions Current gravel path to be retained but realigned to come outside the revoked area Note: Investigation occurring by AWE



## 5.4 AMENDMENT TO DELEGATIONS REGISTER

**Responsible Executive Manager** : Mr Sam Green

**Report Author** : Ms Susie Reichstein

**Delegated Authority** : Matters which cannot be delegated to a Committee or Staff.

**Attachments** :  
1. Local Government Act 1999  
2. Development Act 1993 and Development Regulations 2008

### PURPOSE

The purpose of this report is for Council to consider recent updates to the Development Act 1993, Development Regulations 2008, and Local Government Act 1999 delegation templates.

### STAFF RECOMMENDATION

#### 1. Delegations made under Local Government Act 1999

- 1.1. In exercise of the powers contained in Section 44 of the Local Government Act 1999, the powers and functions under the following Acts contained in the proposed Instruments of Delegation annexed to the Report marked Attachment 1 are hereby delegated on 26 June 2018 to the person occupying the office of **Chief Executive Officer** of the Council, subject to the Conditions and Limitations contained in the proposed Instrument of Delegation under the Local Government Act 1999.
- 1.2. Such powers and functions may be further delegated by the **Chief Executive Officer** in accordance with Sections 44 and 101 of the Local Government Act 1999 as the Chief Executive Officer sees fit, unless otherwise indicated in the Schedule of Conditions and Limitations contained in each such proposed Instrument of Delegation.

#### 2. Delegations made under Development Act 1993

- 2.1. In exercise of the powers contained in Section 20 and 34(23) of the Development Act 1993, the powers and functions under the Development Act 1993 and the Development Regulations 2008 contained in the proposed Instrument of Delegation (Attachment 2) are hereby delegated on 26 June 2018 to the person occupying the office of Chief Executive Officer of the Council, subject to the Schedule of Conditions and Limitations contained in the proposed Instrument of Delegation under the Development Act 1993.
- 2.2. Such powers and functions may be further delegated by the **Chief Executive Officer** as the Chief Executive Officer sees fit and in accordance with the relevant legislation unless otherwise indicated in the Schedule of Conditions and Limitations contained in the proposed Instrument of Delegation under the Development Act 1993.
3. That the Instruments of Delegation marked Attachment 1 and 2 be included into the Delegations Register endorsed by Council 26 June 2018.

## EXECUTIVE SUMMARY

A review of delegations is required to be undertaken by Council in accordance with Section 44(6) of the Local Government Act 1999 where there have been changes to relevant legislation. Amendments to the delegations register cannot be delegated to the Chief Executive Officer. Legislative changes to the Local Government Act 1999, Development Act 1993 and Development Regulations 2008 require Council's Delegations Register to be amended.

### 1. BACKGROUND

Council endorsed its Delegations Register on 26 September 2017 (Resolution 2973). This review (June 2018) requires Council to delegate new and amended provisions to the Chief Executive Officer where it sees fit and also necessitates Council to remove deleted provisions from the Delegations Register.

This review has been prompted by the release of amended delegation changes from the LGA on 8 May 2018 with respect to the following Acts:

1. Local Government Act 1999 (new, amended and deleted provisions in Instrument).
2. Development Act 1993 and Development Regulations 2008 (amended provision in Instrument).

### 2. RELEVANCE TO STRATEGIC PLAN

#### 1: Smart Service Delivery Program

Outcome 1.2 Improved service delivery

This specific decision will have no significant impact on the progress on the Council's Smart Service Delivery Program.

### 3. PUBLIC CONSULTATION

There is no requirement to consult the public on this matter.

### 4. DISCUSSION

#### Local Government Act 1999

- 4.1** Three new legislative provisions have been added, three have been amended, and two have been deleted by the LGA under this Instrument. The new provisions provide new powers for Council to deal with location rules and cancelling authorisation or permits for mobile food vending businesses. The amended provisions and deleted provision relate to the conditions of authorisation or permits for mobile food vendors.

It is recommended that all new and amended provisions are delegated to the **Chief Executive Officer** who can then further sub-delegate powers to administration to meet operational requirements. It is also recommended that the deleted provisions are removed from the Delegations Register. The new, amended and deleted provisions can be viewed in Attachment 1.

## Development Act 1993 and Development Regulations 2008

- 4.2** Under this Instrument, one provision has been amended and recommending a review by the LGA. The amended provision relates to certificates of occupancy. It is recommended the provision is delegated to the Chief Executive Officer who can then further sub-delegate powers to administration to meet operational requirements. The amended provision can be viewed in Attachment 2.

## **5. OPTIONS**

### Recommendation

#### **1. Delegations made under Local Government Act 1999**

- 1.1.** In exercise of the powers contained in Section 44 of the Local Government Act 1999, the powers and functions under the following Acts contained in the proposed Instruments of Delegation annexed to the Report marked Attachment 1 are hereby delegated on 26 June 2018 to the person occupying the office of **Chief Executive Officer** of the Council, subject to the Conditions and Limitations contained in the proposed Instrument of Delegation under the Local Government Act 1999.
- 1.2.** Such powers and functions may be further delegated by the **Chief Executive Officer** in accordance with Sections 44 and 101 of the Local Government Act 1999 as the Chief Executive Officer sees fit, unless otherwise indicated in the Schedule of Conditions and Limitations contained in each such proposed Instrument of Delegation.

#### **2. Delegations made under Development Act 1993**

- 2.1.** In exercise of the powers contained in Section 20 and 34(23) of the Development Act 1993, the powers and functions under the Development Act 1993 and the Development Regulations 2008 contained in the proposed Instrument of Delegation (Attachment 2) are hereby delegated on 26 June 2018 to the person occupying the office of Chief Executive Officer of the Council, subject to the Schedule of Conditions and Limitations contained in the proposed Instrument of Delegation under the Development Act 1993.
- 2.2.** Such powers and functions may be further delegated by the **Chief Executive Officer** as the Chief Executive Officer sees fit and in accordance with the relevant legislation unless otherwise indicated in the Schedule of Conditions and Limitations contained in the proposed Instrument of Delegation under the Development Act 1993.
- 3.** That the Instruments of Delegation marked Attachment 1 and 2 be included into the Delegations Register endorsed by Council 26 June 2018.

### Option 2

#### **1. Delegations made under Local Government Act 1999**

- 1.1.** In exercise of the powers contained in Section 44 of the Local Government Act 1999, the powers and functions under the following Acts contained in the proposed Instruments of Delegation annexed to the Report marked Attachment 1 are hereby delegated on 26 June 2018 to the person occupying the office of **Chief Executive Officer** of the Council, subject to the Conditions and Limitations contained in the proposed Instrument of Delegation under the Local Government Act 1999.
- 1.2.** Such powers and functions may be further delegated by the **Chief Executive Officer** in accordance with Sections 44 and 101 of the Local Government Act 1999 as the Chief Executive Officer sees fit, unless otherwise indicated in the Schedule of Conditions and Limitations contained in each such proposed Instrument of Delegation.

## 2. Delegations made under Development Act 1993

- 2.1. In exercise of the powers contained in Section 20 and 34(23) of the Development Act 1993, the powers and functions under the Development Act 1993 and the Development Regulations 2008 contained in the proposed Instrument of Delegation (marked Attachment 2) are hereby delegated on 26 June 2018 to the person occupying the office of Chief Executive Officer of the Council, subject to the Schedule of Conditions and Limitations contained in the proposed Instrument of Delegation under the Development Act 1993.
- 2.2. Such powers and functions may be further delegated by the **Chief Executive Officer** as the Chief Executive Officer sees fit and in accordance with the relevant legislation unless otherwise indicated in the Schedule of Conditions and Limitations contained in the proposed Instrument of Delegation under the Development Act 1993.
3. That the Instruments of Delegation marked Attachment 1 and 2 be included into the Delegations Register endorsed by Council 26 June 2018.

With the following amendments:

- Local Government Act 1999 (Attachment 1), Item (X) Delegated \_\_\_\_\_
- Development Act 1993 and Development Regulations 2008 (Attachment 2), Item (X) Delegated \_\_\_\_\_

## 6. ANALYSIS OF OPTIONS

### 6.1 Recommendation Analysis

#### 6.1.1 Analysis & Implications of the Recommendation

Endorsement of the Recommendation ensures Council has considered and reviewed the revised delegations in accordance with Section 44(6) of the Local Government Act 1999 and is up to date with recent changes to existing and/or new legislation. Amending the “Delegations Register” (endorsed 26 September 2017) ensures the Chief Executive Officer has appropriate delegations and can further sub-delegate to the administration of Council, thus giving staff appropriate powers to undertake work in accordance with legislation and deliver services to the community.

#### 6.1.2 Financial Implications

There are no financial or resource implications specifically arising from the amendment to delegations.

### 6.2 Option 2 Analysis

#### 6.2.1 Analysis & Implications of Option 2

This option gives Council the ability to adopt changes to the “Delegations Register” (endorsed 26 September 2017) with amendments as it sees fit. Consideration of legislative requirements must be given to any amendments to specific provisions under each relevant Act and any provisions that are not delegated to the Chief Executive Officer must be brought before Council for decision.

#### 6.2.2 Financial Implications

It is unlikely that there will be financial or resource implications with a varied resolution.



## LEGISLATIVE CHANGES AND UPDATES – DELEGATIONS REGISTER

### Local Government Act 1999

The following table outlines new provisions in the Delegations Register under the Local Government Act 1999.

<i>Local Government Act 1999 – New Provisions</i>		
<b>Section</b>	<b>Item Delegated</b>	<b>Conditions and Limitations</b>
<a href="#">S225(4)</a>	<p><a href="#">113. Cancellation of Authorisation or Permit</a></p> <p><a href="#">113.4 The power pursuant to Section 225(4) of the Act if the Council cancels a permit under Section 225(1)(a) of the Act, to specify at the time of cancellation a period (not exceeding six months) that an application for a permit for the purposes of a mobile food vending business under Section 222 of the Act must not be made by or on behalf of the person who, before the cancellation, held the permit.</a></p>	
<a href="#">s225A(1)</a>	<p><a href="#">113A Location Rules – General</a></p> <p><a href="#">113A.1 The power pursuant to Section 225A(1) of the Act and subject to Section 225A(2) of the Act, to prepare and adopt rules (location rules) that set out locations within the Council area in which mobile food vending businesses may operate.</a></p>	
<a href="#">s225A(4)</a>	<p><a href="#">113A Location Rules – General</a></p> <p><a href="#">113A.2 The power pursuant to Section 225A(4) of the Act to:</a></p> <p><a href="#">113A.2.1 from time to time amend the Council's location rules;</a></p>	

<b>Local Government Act 1999 – New Provisions</b>		
<b>Section</b>	<b>Item Delegated</b>	<b>Conditions and Limitations</b>
	<p><u>113A.2.2 amend its location rules in order that the rules comply with:</u></p> <p><u>113A.2.2.1 any requirement specified by the Minister under Section 225A(2)(b) of the Act; or</u></p> <p><u>113A.2.2.2 any direction given by the Small Business Commissioner under Section 225A(7) of the Act.</u></p>	

The following table outlines provisions amended in the Delegations Register under the Local Government Act 1999.

<b>Local Government Act 1999 – Amended Provisions</b>		
<b>Section</b>	<b>Item Delegated</b>	<b>Conditions and Limitations</b>
136D.	136D. Deliberately left blank <del>136D.1.</del> Deliberately left blank	<u>Old Provision</u>
s224	112. Conditions of Authorisation or Permit  112.1-The power pursuant to Section 224 <u>of the Act subject to Sections 224(2) and (4)</u> of the Act to grant an authorisation or permit under Division 6 of Part 2, Chapter 11 on conditions the Delegate considers appropriate.	<u>Relates to Permits for Food Vehicles only</u> <u>Limitation applies to Environmental Health Officer; GM - City Services; Manager - Health &amp; Immunisation Services; Senior Manager - Health, Environment &amp; Regulatory Services</u>
s225(1)	113. Cancellation of Authorisation or Permit  113.1-The power pursuant to Section 225(1) of the Act by notice in writing to the holder of an authorisation or permit;  <u>113.1.1. in the case of a permit for the purposes of a mobile food vending business under Section</u>	<u>Relates to Permits for Food Vehicles only</u> <u>Limitation applies to Environmental Health Officer; GM - City</u>

<b>Local Government Act 1999 – Amended Provisions</b>		
<b>Section</b>	<b>Item Delegated</b>	<b>Conditions and Limitations</b>
	<p><u>222 of the Act – cancel the permit for breach of a condition if the breach is sufficiently serious to justify cancellation of the permit; or</u></p> <p><u>113.1.2 in the any other case -</u> cancel the authorisation or permit for breach of a condition.</p>	<p>Services; Manager - Health &amp; Immunisation Services; Senior Manager - Health, Environment &amp; Regulatory Services</p>

The following table outlines provisions removed from the Delegations Register under the Local Government Act 1999.

<b>Local Government Act 1999 – Deleted Provisions</b>		
<b>Section</b>	<b>Item Delegated</b>	<b>Conditions and Limitations</b>
<del>136D.2</del>	<del>136D. Deliberately left blank 136D.2 Deliberately left blank</del>	<del>Old Provision</del>
<del>s225(3)</del>	<del>113. — Cancellation of Authorisation or Permit 113.3 The power pursuant to Section 225(3) of the Act to determine if a shorter period of notice should apply under Section 225(2)(a) of the Act, to protect the health or safety of the public, or otherwise to protect the public interest.</del>	<del>Relates to Permits for Food Vehicles only Limitation applies to Environmental Health Officer; GM – City Services; Manager – Health &amp; Immunisation Services; Senior Manager – Health, Environment &amp; Regulatory Services</del>

## LEGISLATIVE CHANGES AND UPDATES – DELEGATIONS REGISTER

### Development Act 1993 and Development Regulations 2008

The following table outlines provisions amended in the Delegations Register under the Development Act 1993 and Development Regulations 2008

<i>Development Act 1993 and Development Regulations 2008 – Amended Provisions</i>		
Section	Item Delegated	Conditions and Limitations
r83(3)	<p>98. Certificates of Occupancy</p> <p>98.3 The power pursuant to Regulation 83(3) of the Regulations to <a href="#">other than in relation to a designated building on which building work involving the use of a designated building product is carried out after the commencement of the Development (Building Cladding) Variation Regulations 2018</a>, dispense with the requirement to provide a Statement of Compliance under Regulation 83(2)(a) if the Delegate is satisfied that a person required to complete 1 or both parts of the Statement has refused or failed to complete that part and that the person seeking the issuing of the certificate of occupancy has taken reasonable steps to obtain the relevant certification(s) and it appears to the Delegate that the relevant building is suitable for occupation.</p>	

## 5.5 FEES AND CHARGES 2018-19

**Responsible Executive Manager :** Mr Sam Green

**Report Author :** Ms Grace Pelle

**Delegated Authority :** Matters which cannot be delegated to a Committee or Staff.

**Attachments :**

1. Fees & Charges 2018/19 - Delegated Approval
2. Fees & Charges 2018/19 - Council Approval

### PURPOSE

To endorse the Schedule of Council-approved fees and charges for 2018-19, as required under Section 188 of the Local Government Act 1999.

### STAFF RECOMMENDATION

In accordance with Section 188 of the Local Government Act, Council adopts the schedule of Council-approved fees and charges for 2018-19 as listed in Attachment 1.

### EXECUTIVE SUMMARY

Section 188 of the Local Government Act 1999 requires Council to keep a list of its fees and charges on public display during ordinary office hours at the principal office. Council is also required to take reasonable steps to bring the fee or charge, or the variation of the fee or charge, to the notice of people who may be affected.

To satisfy these provisions of the Local Government Act the complete fees and charges schedule, once approved, will be placed on the Council website and will also be available at Council's customer service counters.

### 1. BACKGROUND

Council's fees and charges list contains three categories of fees:

- fees set by Council;
- fees set by the State Government under legislation; and
- fees set by the Chief Executive Officer under delegation.

This report considers the fees that can only be set by Council as required by section 44(3)(j) of the Local Government Act 1999 and those set by the Chief Executive Officer. Fees set by the State Government would usually be updated around the end of June. However, due to the recent change in State Government this has now been delayed until around September. All fees set by State Government will remain the same for 2018-19 until the report has been released by the State Government. The fees and charges will be released to the public as presented in this document. When we receive the updated State-set fees the revised list of fees will then be presented to the Mayor and Councillors by memo and will then be accessible by the public at customer service locations and on the Council's website in accordance with legislative requirements.

## **2. RELEVANCE TO STRATEGIC PLAN**

### 1: Smart Service Delivery Program

#### Outcome 1.1 High quality services and amenities

Although this report links to Council's Smart Service Delivery Program, this specific decision will have no significant impact on its progress.

## **3. PUBLIC CONSULTATION**

Section 188 of the Local Government Act 1999 requires Council to keep a list of its fees and charges on public display during ordinary office hours at the principal office. Council is also required to take reasonable steps to bring the fee or charge, or the variation of the fee or charge, to the notice of people who may be affected.

To satisfy these provisions of the Local Government Act the complete fees and charges schedule, once approved, will be placed on the Playford website and will also be available at Council's customer service counters.

## **4. DISCUSSION**

### **4.1** The fees and charges included in Attachment 1 cover the following services:

- 4.1.1 Providing information or materials, or copies of, or extracts from, Council records;
- 4.1.2 Applications to Council;
- 4.1.3 Authorisation, licence or permit granted by Council not already set under legislation;
- 4.1.4 Property Administration; and
- 4.1.5 Any other prescribed matter.

### **4.2** The fees and charges included in Attachment 2 cover the following services:

- 4.2.1 Hire of Council venues and equipment;
- 4.2.2 Library services;
- 4.2.3 Immunisation;
- 4.2.4 Reinstatement works & developer contributions;
- 4.2.5 Dog and cat related charges; and
- 4.2.6 Other services.

### **4.3** It is proposed that most fees and charges for 2018-19 are to be increased by the general index of 2.3% (an average of CPI and Average Weekly Earnings).

### **4.4** In some cases fees have had no increase based on a series of information including environmental and economic factors. E.g. Immunisations.

### **4.5** In some cases there have been variations to the fees based on independent reviews or consistency of fee structures as advised by other associations. E.g. Libraries.



## **5. OPTIONS**

### Recommendation (Option 1)

In accordance with Section 188 of the Local Government Act, Council adopts the schedule of Council-approved fees and charges for 2018-19 as listed in Attachment 1.

### Option 2

In accordance with Section 188 of the Local Government Act, Council adopts the schedule of Council-approved fees and charges for 2018-19 as listed in Attachments 1, with the following amendments.

## **6. ANALYSIS OF OPTIONS**

### **6.1 Option 1 Recommendation Analysis**

#### 6.1.1 Analysis & Implications of the Recommendation

The requirements of the Local Government Act 1999 would be met and income would continue to be collected from the fees and charges in line with Council's budget.

#### 6.1.2 Financial Implications

Option 1 will set fees and charges in line within expectations in the current Budget.

### **6.2 Option 2 Analysis**

#### 6.2.1 Analysis & Implications of Option 2

Council may decide to apply an alternative approach to the proposed rate for the schedule of fees and charges.

Should changes be requested, it is important to ensure that fees and charges still comply with legislation. Any fees for providing services must remain a reasonable estimate of the direct cost of providing the service.

#### 6.2.2 Financial Implications

Should Option 2 be selected, depending on the proposed changes sought, there may be a positive or negative impact on budget. A reduction in fees and charges may result in a higher rate income contribution towards the service. An increase may result in reducing the deficit.



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>METERIES</b>								
<b>CEMETERIES</b>								
50 year lease of cemetery plot	Each	Y	940.00	2.3%	874.18	87.42	961.60	
<b>Excavation - at cost</b>								
1st interment or single depth interment	Per interment	Y	1,069.00	2.3%	994.18	99.42	1,093.60	
2nd interment or double depth interment	Per interment	Y	1,264.00	2.3%	1,175.50	117.55	1,293.05	
Interment of ashes	Per interment	Y	150.00	2.3%	139.50	13.95	153.45	
<b>COMMUNITY BUILDINGS</b>								
<b>Commercial Hirers</b>								
Day Time - Mon-Fri	Day	Y	50.00	2.3%	46.50	4.65	51.15	
Day Time - Mon-Fri Half Day	Half Day	Y	25.00	2.3%	23.23	2.32	25.55	
<b>LIBRARY</b>								
Colour Photocopier-Colour A3	Per copy	Y	1.20	0.0%	1.09	0.11	1.20	Fees set by PLS and be consistent with other consortiums
Colour Photocopier-Colour A4	Per copy	Y	0.60	0.0%	0.55	0.05	0.60	Fees set by PLS and be consistent with other consortiums
Fax - "1800"	Each	Y	1.20	0.0%	1.09	0.11	1.20	Fees set by PLS and be consistent with other consortiums
Fax - Local	Per page	Y	1.20	0.0%	1.09	0.11	1.20	Fees set by PLS and be consistent with other consortiums
Fax - Receiving charges	Each	Y	0.20	0.0%	0.18	0.02	0.20	Fees set by PLS and be consistent with other consortiums
Fax - STD	Per page	Y	2.70	0.0%	2.45	0.25	2.70	Fees set by PLS and be consistent with other consortiums
Interstate Inter Library Loans	Per request	Y	16.80	0.0%	15.27	1.53	16.80	Fees set by PLS and be consistent with other consortiums
Photocopying-Black & White A3	Per copy	Y	0.30	0.0%	0.27	0.03	0.30	Fees set by PLS and be consistent with other consortiums
Photocopying-Black & White A4	Per copy	Y	0.20	0.0%	0.18	0.02	0.20	Fees set by PLS and be consistent with other consortiums
Printing from PC - Public Black & White A3	Per page	Y	0.30	0.0%	0.27	0.03	0.30	Fees set by PLS and be consistent with other consortiums
Printing from PC - Public Black & White A4	Per page	Y	0.20	0.0%	0.18	0.02	0.20	Fees set by PLS and be consistent with other consortiums
Printing from PC - Public Colour A3	Per page	Y	1.20	0.0%	1.09	0.11	1.20	Fees set by PLS and be consistent with other consortiums
Printing from PC - Public Colour A4	Per page	Y	0.60	0.0%	0.55	0.05	0.60	Fees set by PLS and be consistent with other consortiums
Replacement fee - borrowers' cards	Each	Y	2.50	0.0%	2.27	0.23	2.50	Fees set by PLS and be consistent with other consortiums
Scanning	Per page	Y	0.10	0.0%	0.09	0.01	0.10	Fees set by PLS and be consistent with other consortiums
<b>LOCAL HISTORY -Books for sale</b>								
A Brief History (City of Playford)	Each	Y	10.00	0.0%	9.09	0.91	10.00	Fees set by PLS and be consistent with other consortiums
From Dusty Plains to Royal Names (Elizabeth)	Each	Y	11.00	0.0%	10.00	1.00	11.00	Fees set by PLS and be consistent with other consortiums
Greeting Cards	Pack of 5	Y	10.00	0.0%	9.09	0.91	10.00	Fees set by PLS and be consistent with other consortiums
Heritage Surveys - Elizabeth	Each	Y	34.35	0.0%	31.23	3.12	34.35	Fees set by PLS and be consistent with other consortiums
Microfiche printer	Per Copy	Y	1.10	0.0%	1.00	0.10	1.10	Fees set by PLS and be consistent with other consortiums
Playford's Past: Annual History Journal	Each	Y	5.00	0.0%	4.55	0.45	5.00	Fees set by PLS and be consistent with other consortiums
Research Fees	Per Half Hour	Y	11.45	0.0%	10.41	1.04	11.45	Fees set by PLS and be consistent with other consortiums
Uleybury school visits	Each	N	2.00	0.0%	2.00	0.00	2.00	Fees set by PLS and be consistent with other consortiums
<b>Non-Profit Hirers</b>								
Day Time - Mon-Fri	Half Day / Day	Y	0.00	0.0%	0.00	0.00	0.00	Free



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>Replacement costs for damaged/lost material</b>								
Adult Fiction	Each	Y	30.00	0.0%	27.27	2.73	30.00	Fees set by PLS and be consistent with other consortiums
Adult Non-Fiction	Each	Y	30.00	0.0%	27.27	2.73	30.00	Fees set by PLS and be consistent with other consortiums
CD's	Each	Y	23.00	0.0%	20.91	2.09	23.00	Fees set by PLS and be consistent with other consortiums
Children's and Youth Fiction Collections	Each	Y	30.00	0.0%	27.27	2.73	30.00	Fees set by PLS and be consistent with other consortiums
Children's and Youth Non - Fiction Collections	Each	Y	30.00	0.0%	27.27	2.73	30.00	Fees set by PLS and be consistent with other consortiums
DVD's	Each	Y	23.00	0.0%	20.91	2.09	23.00	Fees set by PLS and be consistent with other consortiums
Energy Kits	Each	Y	200.00	0.0%	181.82	18.18	200.00	New Fee
Fun Kits for Kids	Each	Y	25.00	0.0%	22.73	2.27	25.00	Fees set by PLS and be consistent with other consortiums
Healthy Moves Kit	Each	Y	50.00	0.0%	45.45	4.55	50.00	Fees set by PLS and be consistent with other consortiums
iPad	Each	Y	550.00	0.0%	500.00	50.00	550.00	Fees set by PLS and be consistent with other consortiums
iPad case	Each	Y	50.00	0.0%	45.45	4.55	50.00	Fees set by PLS and be consistent with other consortiums
Language kits	Each	Y	80.00	0.0%	72.73	7.27	80.00	Fees set by PLS and be consistent with other consortiums
Lapsit Kits	Each	Y	200.00	0.0%	181.82	18.18	200.00	New Fee
Large Print	Each	Y	50.00	0.0%	45.45	4.55	50.00	Fees set by PLS and be consistent with other consortiums
LOTE material	Each	Y	50.00	0.0%	45.45	4.55	50.00	Fees set by PLS and be consistent with other consortiums
Magazines	Each	Y	12.00	0.0%	10.91	1.09	12.00	Fees set by PLS and be consistent with other consortiums
Paperbacks	Each	Y	20.00	0.0%	18.18	1.82	20.00	Fees set by PLS and be consistent with other consortiums
Talking Books	Each	Y	80.00	0.0%	72.73	7.27	80.00	Fees set by PLS and be consistent with other consortiums
<b>Uley Road Hall</b>								
Function	Per Function	Y	366.00	2.3%	340.36	34.04	374.40	
Hourly	Per Hour	Y	32.00	2.3%	29.77	2.98	32.75	
Long Term Hirers	Per Day	Y	0.00	0.0%	0.00	0.00	0.00	To Be Negotiated
<b>COMMUNITY PASSENGER NETWORK TRANSPORT</b>								
<b>Community Passenger Network Transport</b>								
Community Passenger Network	Per each way trip	Y	0.00	0.0%	0.00	0.00	0.00	\$2.50 - \$20.00 Depending on distance travelled and time of trip
<b>DEVELOPER CONTRIBUTIONS</b>								
<b>DEVELOPER CONTRIBUTIONS</b>								
Footpath Repair		Y	8.50	2.3%	7.91	0.79	8.70	
<b>DEVELOPMENT SERVICES</b>								
<b>Planning Assessment Fees</b>								
Certificate of Title Procurement (LTO) fee		N	53.50	2.3%	54.75	0.00	54.75	
<b>Public Notification Fees</b>								
Category 3 Advertisement – Schedule 6 (7)		Y	582.00	2.3%	541.27	54.13	595.40	



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>G MANAGEMENT</b>								
<b>DOG MANAGEMENT</b>								
Assistance dog		N	0.00	0.0%	0.00	0.00	0.00	Elected member decided to hold the fee
Concession Desexed Non-Standard Dog		N	19.50	0.0%	19.50	0.00	19.50	Elected member decided to hold the fee
Concession Non-Standard Dog		N	32.50	0.0%	32.50	0.00	32.50	Elected member decided to hold the fee
Desexed/Trained Non-Standard Dog		N	32.50	0.0%	32.50	0.00	32.50	Elected member decided to hold the fee
Desexed/Trained/Concession Non-Standard Dog		N	16.25	0.0%	16.25	0.00	16.25	Elected member decided to hold the fee
Greyhound (registration papers sighted)	Registered with Racing Board	N	16.25	0.0%	16.25	0.00	16.25	Elected member decided to hold the fee
Guard Dog Desexed Microchipped		N	32.50	0.0%	32.50	0.00	32.50	Elected member decided to hold the fee
Guard Dog Desexed Microchipped Concession		N	16.25	0.0%	16.25	0.00	16.25	Elected member decided to hold the fee
Guard Dog Desexed Microchipped Trained		N	26.00	0.0%	26.00	0.00	26.00	Elected member decided to hold the fee
Guard Dog Desexed Microchipped Trained Concession		N	13.00	0.0%	13.00	0.00	13.00	Elected member decided to hold the fee
Guard Dog Microchipped		N	58.50	0.0%	58.50	0.00	58.50	Elected member decided to hold the fee
Impounding fee – dogs		N	45.00	0.0%	45.00	0.00	45.00	Elected member decided to hold the fee
Impounding Fee Per Day		N	15.00	0.0%	15.00	0.00	15.00	Elected member decided to hold the fee
Late Registration Renewal Fee		N	15.00	0.0%	15.00	0.00	15.00	Elected member decided to hold the fee
Microchipped Non-Standard Dog		N	58.50	0.0%	58.50	0.00	58.50	Elected member decided to hold the fee
Microchipped/Concession Non-Standard Dog		N	29.25	0.0%	29.25	0.00	29.25	Elected member decided to hold the fee
Microchipped/Trained/Concession Non-Standard Dog		N	26.00	0.0%	26.00	0.00	26.00	Elected member decided to hold the fee
Non-Standard Desexed Dog		N	39.00	0.0%	39.00	0.00	39.00	Elected member decided to hold the fee
Non-Standard Dog		N	65.00	0.0%	65.00	0.00	65.00	Elected member decided to hold the fee
Part year registration (after Jan 1) Non-Standard Dog		N	32.50	0.0%	32.50	0.00	32.50	Elected member decided to hold the fee
Permit fee to keep more than prescribed number of dogs		N	30.00	0.0%	30.00	0.00	30.00	Elected member decided to hold the fee
Replacement disc		N	5.00	0.0%	5.00	0.00	5.00	Elected member decided to hold the fee
Standard Dog		N	32.50	0.0%	32.50	0.00	32.50	Elected member decided to hold the fee
Standard Dog Concession		N	16.25	0.0%	16.25	0.00	16.25	Elected member decided to hold the fee
Standard Dog Trained		N	26.00	0.0%	26.00	0.00	26.00	Elected member decided to hold the fee
Standard Dog Trained Concession		N	13.00	0.0%	13.00	0.00	13.00	Elected member decided to hold the fee
Therapeutic dog		N	0.00	0.0%	0.00	0.00	0.00	Elected member decided to hold the fee
Trained to Specifications Non-Standard Dog		N	54.00	0.0%	54.00	0.00	54.00	Elected member decided to hold the fee
Trained/Concession Non-Standard Dog		N	29.25	0.0%	29.25	0.00	29.25	Elected member decided to hold the fee
Trained/Microchipped Non-Standard Dog		N	52.00	0.0%	52.00	0.00	52.00	Elected member decided to hold the fee
Transfer of dog from another Council area		N	5.00	0.0%	5.00	0.00	5.00	Elected member decided to hold the fee
Working dog	One set fee	N	16.25	0.0%	16.25	0.00	16.25	Elected member decided to hold the fee
<b>ENT HIRE</b>								
<b>Commercial Hirers</b>								
Standard Area Reserve Hire - Large Events	per day / per area	Y	355.00	2.3%	330.14	33.01	363.15	
Standard Area Reserve Hire - Personal Trainers - 24 week Period	per permit (issued for 24 week period)	Y	50.00	0.0%	45.45	4.55	50.00	No change - community support initiative.
<b>Community / Not for Profit Hirers</b>								
Standard Area Reserve Hire	per day / per area	Y	175.50	2.3%	163.23	16.32	179.55	
<b>Rotunda Hire</b>								



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
Rotunda Hire	Per Hire/Event (max 4 hour hire period)	Y	62.50	2.3%	58.14	5.81	63.95	



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>ENVILLE</b>								
<b>Grenville activities</b>								
Activities-Leisure, Recreation, Wellbeing, Learning, Fitness	Per session	Y	0.00	0.0%	0.00	0.00	0.00	\$2.00 - \$8.00
Day Trips, Weekend & Special Event Prices: As listed on flyer	Per outing	Y	0.00	0.0%	0.00	0.00	0.00	Dependent on venue
Massage - 1/2 Hour	1/2 hour	Y	25.00	0.0%	22.73	2.27	25.00	1/2 hour
Massage - 1 Hour	1 hour	Y	45.00	0.0%	40.91	4.09	45.00	1 hour
<b>Grenville café and dining -(With My Aged Care Referral)</b>								
Frozen - Main meal, soup, or deserts	per item	Y	0.00	0.0%	0.00	0.00	0.00	\$3.00 - \$5.50
Main meals, soups, deserts or snacks	per meal	Y	0.00	0.0%	0.00	0.00	0.00	\$1.25 - \$6.50
<b>Grenville Meals - Member price</b>								
Frozen - Main meal, soup or desserts	per item	Y	0.00	0.0%	0.00	0.00	0.00	\$3.50 - \$6.00
Main meals, soups, deserts or snacks	per meal	Y	0.00	0.0%	0.00	0.00	0.00	\$1.25 - \$7.50
<b>Grenville Meals - Non Member</b>								
Frozen - Main meal, soup, or deserts	per item	Y	0.00	0.0%	0.00	0.00	0.00	\$4.00 - \$7.00
Main meals, soups, deserts or snacks	per meal	Y	0.00	0.0%	0.00	0.00	0.00	\$1.25 - \$9.00
<b>Grenville Membership</b>								
Grenville Membership	Per year	Y	10.00	0.0%	9.09	0.91	10.00	Added to schedule this year
<b>Grenville Room Hire</b>								
Assembly (stage) Fri - Sun	4 hours	Y	110.00	0.0%	100.00	10.00	110.00	Added to schedule this year
Assembly (stage) Mon - Thur	4 hours	Y	80.00	0.0%	72.73	7.27	80.00	Added to schedule this year
Dining Area Fri - Sun	4 hours	Y	100.00	0.0%	90.91	9.09	100.00	Added to schedule this year
Dining Area Mon - Thur	4 hours	Y	80.00	0.0%	72.73	7.27	80.00	Added to schedule this year
Small Kitchen (café) Mon - Thur	4 hours	Y	30.00	0.0%	27.27	2.73	30.00	Added to schedule this year
Small Kitchen (café) Fri - Sun	4 hours	Y	60.00	0.0%	54.55	5.45	60.00	Added to schedule this year
U3a room Fri - Sun	4 hours	Y	70.00	0.0%	63.64	6.36	70.00	Added to schedule this year
U3a room Mon - Thur	4 hours	Y	50.00	0.0%	45.45	4.55	50.00	Added to schedule this year
<b>ME ASSIST</b>								
<b>Community Transport</b>								
Home Assist Transport ( within City of Playford)	Per each way trip	Y	2.50	0.0%	2.27	0.23	2.50	Added to schedule this year
<b>Home Assist</b>								
Domestic Assistance:	per hour	Y	10.00	0.0%	9.09	0.91	10.00	Added to schedule this year
General gardening	per hour (max. of 4 x 1hour services per year)plus dumping fee	Y	20.00	0.0%	18.18	1.82	20.00	Added to schedule this year
Gutter Cleaning	per hour (max 3 hours)	Y	20.00	0.0%	18.18	1.82	20.00	Added to schedule this year
Home Modifications	Free quotes	Y	0.00	0.0%	0.00	0.00	0.00	Added to schedule this year
Minor Home Maintenance	per hour/ plus cost of any material used	Y	10.00	0.0%	9.09	0.91	10.00	Added to schedule this year
Window Cleaning	per hour (max 3 hours)	Y	20.00	0.0%	18.18	1.82	20.00	Added to schedule this year



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>IMMUNISATION</b>								
<b>IMMUNISATION</b>								
ACWY	Per Dose	N	66.50	0.0%	66.50	0.00	66.50	Changes if vaccine price rises
ADT (Tetanus)	Per Dose	N	13.00	0.0%	13.00	0.00	13.00	Changes if vaccine price rises
Bexsero Men B	Per Dose	N	120.00	0.0%	120.00	0.00	120.00	Changes if vaccine price rises
Boostrix	Per Dose	N	44.00	0.0%	44.00	0.00	44.00	Changes if vaccine price rises
Delivery of vaccinations to Business	Per Hour /Part thereof	Y	92.50	0.0%	84.09	8.41	92.50	Changes if vaccine price rises
Flu	Per Dose	N	20.00	0.0%	20.00	0.00	20.00	Changes if vaccine price rises
Hepatitis A (adult)	Per Dose (2 Req'd)	N	84.00	0.0%	84.00	0.00	84.00	Changes if vaccine price rises
Hepatitis A (child)	Per Dose (2 Req'd)	N	48.00	0.0%	48.00	0.00	48.00	Changes if vaccine price rises
Hepatitis B (adult)	Per Dose (3 Req'd)	N	30.00	0.0%	30.00	0.00	30.00	Changes if vaccine price rises
Hepatitis B (child)	Per Dose (3 Req'd)	N	16.50	0.0%	16.50	0.00	16.50	Changes if vaccine price rises
InfanrixHexa	Per Dose	N	124.00	0.0%	124.00	0.00	124.00	Changes if vaccine price rises
Meningococcal C	Per Dose	N	80.00	0.0%	80.00	0.00	80.00	Changes if vaccine price rises
MMR ( Measles, Mumps, Rubella )	Per Dose	N	42.00	0.0%	42.00	0.00	42.00	Changes if vaccine price rises
MMRV	Per Dose	N	66.60	0.0%	66.60	0.00	66.60	Changes if vaccine price rises
Prevenar	Per Dose	N	172.00	0.0%	172.00	0.00	172.00	Changes if vaccine price rises
Rotateq	Per Dose	N	103.50	0.0%	103.50	0.00	103.50	Changes if vaccine price rises
Twinrix - Adult (Hep A & B combined)	Per Dose (3 Req'd)	N	109.50	0.0%	109.50	0.00	109.50	Changes if vaccine price rises
Twinrix – Child (Hep A & B combined)	Per Dose (3 Req'd)	N	56.00	0.0%	56.00	0.00	56.00	Changes if vaccine price rises
Varilrix (Chickenpox)	Per Dose	N	61.50	0.0%	61.50	0.00	61.50	Changes if vaccine price rises



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>RTHERN SOUND SYSTEM</b>								
<b>Commercial Hirers</b>								
15" PA + Vox Pack	Session	Y	244.00	2.3%	226.91	22.69	249.60	
Bar Staff	Per hour	Y	49.00	2.3%	45.59	4.56	50.15	
Bass Rig, Guitar Amp	Session	Y	11.00	2.3%	10.23	1.02	11.25	
CD Burning (internal)	Each	Y	5.50	2.3%	5.14	0.51	5.65	
Cleaners	Per hour	Y	60.00	2.3%	55.82	5.58	61.40	
Computers - Day	Day	Y	461.50	2.3%	429.18	42.92	472.10	NSS Workshop
Computers - Hourly	Per Hour	Y	65.00	2.3%	60.45	6.05	66.50	NSS Workshop
Full Lighting Rig	Session	Y	380.00	2.3%	353.41	35.34	388.75	
Full PA	Session	Y	543.00	2.3%	505.00	50.50	555.50	
General Hire - Mon-Sat (Day)	Day	Y	704.00	2.3%	654.73	65.47	720.20	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Mon-Sat (Hourly)	Per Hour	Y	135.50	2.3%	126.00	12.60	138.60	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Sun (Day)	Day	Y	867.50	2.3%	806.77	80.68	887.45	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Sun (Hourly)	Per Hour	Y	190.00	2.3%	176.68	17.67	194.35	Floor Hire Functions Workshops etc.( No Staff)
Gigs - Mon-Thurs	Day	Y	623.50	2.3%	579.86	57.99	637.85	Gig Room hire base rate (Including Equipment, No Staff)
Gigs - Sun (Day)	Day	Y	1,192.00	2.3%	1,108.55	110.85	1,219.40	Gig Room hire base rate (Including Equipment, No Staff)
Gigs - Sun (Hourly)	Per Hour	Y	238.00	2.3%	221.32	22.13	243.45	Gig Room hire base rate (Including Equipment, No Staff)
Home Recording Studio - Commercial Hirer (Day)	Day	Y	216.50	2.3%	201.36	20.14	221.50	
Home Recording Studio - Commercial Hirer (Hourly)	Per Hour	Y	32.50	2.3%	30.23	3.02	33.25	
Home Recording Studio - Community Groups (Day)	Day	Y	35.00	2.3%	32.55	3.25	35.80	
Home Recording Studio - Community Groups (Hourly)	Per Hour	Y	5.00	2.3%	4.64	0.46	5.10	
Home Recording Studio - Non-Profit Hirers (Day)	Day	Y	35.00	2.3%	32.55	3.25	35.80	
Home Recording Studio - Non-Profit Hirers (Hourly)	Per Hour	Y	5.00	2.3%	4.64	0.46	5.10	
Kitchen	Per Hour	Y	32.50	2.3%	30.23	3.02	33.25	
Lighting Engineer (Day)	Day	Y	379.50	2.3%	352.95	35.30	388.25	
Lighting Engineer (Hourly)	Per hour	Y	49.00	2.3%	45.59	4.56	50.15	
Mastering	Per hour	Y	109.00	2.3%	101.36	10.14	111.50	
No Computers (Day)	Day	Y	244.00	2.3%	226.91	22.69	249.60	NSS Workshop
No Computers (Hourly)	Per Hour	Y	38.00	2.3%	35.32	3.53	38.85	NSS Workshop
Recording - with Head Engineer (Hourly)	Per Hour	Y	50.00	2.3%	46.50	4.65	51.15	
Recording - with Head Engineer (Session)	5 Hours	Y	250.00	2.3%	232.50	23.25	255.75	
Recording - with Standard Engineer (Hourly)	Per Hour	Y	50.00	2.3%	46.50	4.65	51.15	
Recording - with Standard Engineer (Session)	5 Hours	Y	250.00	2.3%	232.50	23.25	255.75	
Recording - with Student Engineer (Hourly)	Per Hour	Y	50.00	2.3%	46.50	4.65	51.15	
Recording - with Student Engineer (Session)	5 Hours	Y	250.00	2.3%	232.50	23.25	255.75	
Recording (Hourly)	Per Hour	Y	50.00	2.3%	46.50	4.65	51.15	
Recording (Session)	5 hours	Y	250.00	2.3%	232.50	23.25	255.75	
Recording Artwork Administration	Per hour	Y	109.00	2.3%	101.36	10.14	111.50	
Recording Drum Kit	Session	Y	38.00	2.3%	35.32	3.53	38.85	
Recording Engineer	Per hour	Y	50.00	2.3%	46.50	4.65	51.15	
Rehearsal	5 hours	Y	54.50	2.3%	50.68	5.07	55.75	
Rehearsal - Student Discount	5 hours	Y	40.00	2.3%	37.18	3.72	40.90	





SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
Researsal Drum Kit	Session	Y	11.00	2.3%	10.23	1.02	11.25	
Responsible Person	Per hour	Y	49.00	2.3%	45.59	4.56	50.15	
Security	Per hour	Y	60.00	2.3%	55.82	5.58	61.40	Event Security
Sound Engineer (Day)	Day	Y	379.50	2.3%	352.95	35.30	388.25	
Sound Engineer (Hourly)	Per hour	Y	49.00	2.3%	45.59	4.56	50.15	
Studio Booth - Recording/Mixing	Per Hour	Y	93.00	2.3%	86.50	8.65	95.15	
Studio Booth - Training (Day)	8 hours	Y	325.00	2.3%	302.23	30.22	332.45	
Studio Booth - Training (Hourly)	Per Hour	Y	43.50	2.3%	40.45	4.05	44.50	
Wedges PA + Vox Pack	Session	Y	244.00	2.3%	226.91	22.69	249.60	
<b>Community Groups</b>								
Computers (Day)	Day	Y	353.00	2.3%	328.27	32.83	361.10	NSS Workshop
Computers (Hourly)	Per Hour	Y	43.50	2.3%	40.45	4.05	44.50	NSS Workshop
General Hire - Mon-Fri (Day)	Day	Y	542.50	2.3%	504.55	50.45	555.00	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Mon-Fri (Hourly)	Per Hour	Y	109.00	2.3%	101.36	10.14	111.50	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Sun (Day)	Day	Y	650.00	2.3%	604.50	60.45	664.95	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Sun (Hourly)	Per Hour	Y	136.00	2.3%	126.50	12.65	139.15	Floor Hire Functions Workshops etc.( No Staff)
Gigs - Mon-Thurs	Day	Y	515.00	2.3%	478.95	47.90	526.85	Gig Room hire base rate (Including Equipment, No Staff)
Gigs - Sun (Day)	Day	Y	894.00	2.3%	831.41	83.14	914.55	Gig Room hire base rate (Including Equipment, No Staff)
Gigs - Sun (Hourly)	Per Hour	Y	190.00	2.3%	176.68	17.67	194.35	Gig Room hire base rate (Including Equipment, No Staff)
Kitchen	Per Hour	Y	27.50	2.3%	25.59	2.56	28.15	
No Computers (Day)	Day	Y	190.00	2.3%	176.68	17.67	194.35	NSS Workshop
No Computers (Hourly)	Per Hour	Y	33.00	2.3%	30.68	3.07	33.75	NSS Workshop
Studio Booth - Training	Per Hour	Y	33.00	2.3%	30.68	3.07	33.75	
<b>Non-Profit Hirers</b>								
Computers (Day)	Day	Y	216.50	2.3%	201.36	20.14	221.50	NSS Workshop
Computers (Hourly)	Per Hour	Y	33.00	2.3%	30.68	3.07	33.75	NSS Workshop
General Hire - Fri-Sun (Day)	Day	Y	488.00	2.3%	453.82	45.38	499.20	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Fri-Sun (Hourly)	Per Hour	Y	109.00	2.3%	101.36	10.14	111.50	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Mon-Thurs (Day)	Day	Y	379.50	2.3%	352.95	35.30	388.25	Floor Hire Functions Workshops etc.( No Staff)
General Hire - Mon-Thurs (Hourly)	Per Hour	Y	81.00	2.3%	75.32	7.53	82.85	Floor Hire Functions Workshops etc.( No Staff)
Gigs - Fri-Sun (Day)	Day	Y	650.00	2.3%	604.50	60.45	664.95	Gig Room hire base rate (Including Equipment, No Staff)
Gigs - Fri-Sun (Hourly)	Per Hour	Y	163.00	2.3%	151.59	15.16	166.75	Gig Room hire base rate (Including Equipment, No Staff)
Gigs - Mon-Thurs	Day	Y	488.00	2.3%	453.82	45.38	499.20	Gig Room hire base rate (Including Equipment, No Staff)
No Computers (Day)	Day	Y	135.50	2.3%	126.00	12.60	138.60	NSS Workshop
No Computers (Hourly)	Per Hour	Y	27.50	2.3%	25.59	2.56	28.15	NSS Workshop
Studio Booth - Recording/Mixing	Per Hour	Y	22.00	2.3%	20.45	2.05	22.50	
Studio Booth - Training	Per Hour	Y	22.00	2.3%	20.45	2.05	22.50	



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>HER</b>								
<b>OTHER</b>								
Advertising Fee For An Abandoned Vehicle		Y	115.00	0.0%	104.55	10.45	115.00	New Fee
Clearing vacant residential allotments		Y	282.00	2.3%	262.27	26.23	288.50	
Clearing vegetation encroaching onto Council property - 2 x level 5 staff		Y	69.50	0.0%	63.18	6.32	69.50	New Fee
Clearing vegetation encroaching onto Council property - Chipper		Y	9.38	0.0%	8.55	0.85	9.40	New Fee
Clearing vegetation encroaching onto Council property - Dump fee (per		Y	55.22	0.0%	50.18	5.02	55.20	New Fee
Clearing vegetation encroaching onto Council property - Truck		Y	19.32	0.0%	17.55	1.75	19.30	New Fee
Impounded Vehicle Storage Fee		Y	115.00	0.0%	104.55	10.45	115.00	New Fee
Inflammable undergrowth – residential lot clearing	Per 1/4 Acre Block	Y	389.50	2.3%	362.23	36.22	398.45	
Refuse disposal - General waste		Y	151.00	0.0%	137.27	13.73	151.00	New Fee
Refuse disposal - Green waste		Y	57.00	0.0%	51.82	5.18	57.00	New Fee
Release of impounded vehicles	Minimum	N	100.00	0.0%	100.00	0.00	100.00	+ storage fee of \$5.50 per day
Rubbish collection team double operator and plant		Y	95.50	0.0%	86.82	8.68	95.50	New Fee
Rubbish collection team single operator and plant		Y	46.50	0.0%	42.27	4.23	46.50	New Fee
<b>Supply of Recycled Stormwater</b>								
Recycled and Cleansed Stormwater for irrigation	Per kL	N	2.73	0.0%	2.69	0.00	2.69	Fixed
Sim Card charges for telecommunication	Per Quarter	N	45.00	0.0%	45.00	0.00	45.00	
<b>PLAYING FIELD - CASUAL HIRE</b>								
<b>Per Day</b>								
Playing Field Hire - For Schools, SAPSASA	Per Day or part day of/Per Playing Field	Y	26.00	2.3%	24.18	2.42	26.60	
Playing Field Hire - Non Profit outside the municipality	Per Day or part day of/Per Playing Field	Y	257.00	2.3%	239.00	23.90	262.90	
Playing Field Hire - Non Profit within the municipality	Per Day or part day of/Per Playing Field	Y	120.00	2.3%	111.59	11.16	122.75	
<b>PLAYING FIELD - SEASONAL HIRE</b>								
<b>Bonds</b>								
Damage Bond - Non Profit - Low Impact Event	Each	N	415.00	2.3%	424.55	0.00	424.55	
Damage Bond - Commercial Event	Each	N	0.00	0.0%	0.00	0.00	0.00	A risk assessment would be completed upon application being received to determine an appropriate bond amount suitable for the event Up to \$10,000 (depending on risk assessment of event)
Damage Bond - Non Profit - High Impact Event	Each	N	1,040.00	2.3%	1,063.90	0.00	1,063.90	
<b>Modified Junior Playing Field Hire</b>								
Modified/Junior Sports Field - 30 Minute Season Segment	Per 24 weeks/Per Playing Field	Y	25.00	0.0%	22.73	2.27	25.00	Fee for seasonal hire by tenant or sub-tenant user group. Casual hire of playing fields will vary on a case by case basis.
<b>Senior Playing Field Hire</b>								
Senior Sports Field - 30 Minute Season Segment	Per 24 weeks/Per Playing Field	Y	45.00	0.0%	40.91	4.09	45.00	Fee for seasonal hire by tenant or sub-tenant user group. Casual hire of playing fields will vary on a case by case basis.



## SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>ECINCT @ COVENTRY</b>								
<b>BUSINESS CENTRE</b>								
Hire Large Training Space	Per Day	Y	0.00	0.0%	0.00	0.00	0.00	New Fee Range \$55 to \$110
Hire Small Office	Per Day	Y	0.00	0.0%	0.00	0.00	0.00	New Fee Range \$20 to \$55
Longer Term Hires	Per Month	Y	0.00	0.0%	0.00	0.00	0.00	To Be Negotiated
<b>TRANSPORTABLE BUILDINGS CO-WORKING SPACES</b>								
Longer Term Hires	Per Month	Y	0.00	0.0%	0.00	0.00	0.00	To Be Negotiated
Desk	Each Per Month	Y	0.00	0.0%	0.00	0.00	0.00	Min \$140 up to Max \$160
<b>INSTATEMENT CHARGES</b>								
<b>Type of reinstatement</b>								
Bitumen Footpath-Sprayseal	Per Square Metre	Y	100.50	2.3%	93.45	9.35	102.80	
Bitumen Road-Bitumen	Per Square Metre	Y	162.00	2.3%	150.68	15.07	165.75	
Block Paving-Driveways/Crossovers	Per Square Metre	Y	120.00	2.3%	111.59	11.16	122.75	
Concrete Footpath-Crossovers/Driveways	Per Square Metre	Y	166.00	2.3%	154.36	15.44	169.80	
Double Side Entry Pit Replacement - lids and frames only	Per Pit	Y	1,662.00	2.3%	1,545.68	154.57	1,700.25	
Exposed Aggregate Concrete Footpath-Crossovers/Driveways	Per Square Metre	Y	181.50	2.3%	168.77	16.88	185.65	
Kerb & Guttering-Barrier/Median/Rollover	Per Linear Metre	Y	177.50	2.3%	165.09	16.51	181.60	
Single Side Entry Pit Replacement - lid and frame only	Per Pit	Y	1,095.00	2.3%	1,018.36	101.84	1,120.20	
<b>SOCIAL INCLUSION PROGRAMS</b>								
<b>Social Inclusion Programs ( Charged to NDIS Plans in line with NDIS Price guide)</b>								
Friday Friends	Per 6 hour session	N	121.44	0.0%	121.45	0.00	121.45	Added to schedule this year
Monday Friends	Per 6 hour session	N	121.44	0.0%	121.45	0.00	121.45	Added to schedule this year
Reach Out Mums	Per 2 hour session	N	40.48	0.0%	40.50	0.00	40.50	Added to schedule this year
Saturday Friends After Hours	Per 6 hour session	N	125.88	0.0%	125.90	0.00	125.90	Added to schedule this year
Thursday Friends After Hours	Per 3 hour session	N	66.66	0.0%	66.65	0.00	66.65	Added to schedule this year
Wednesday Friends	Per 6 hour session	N	121.44	0.0%	121.45	0.00	121.45	Added to schedule this year
<b>Social Inclusion Programs ( Charges to participant)</b>								
Club Unity Disco	per session	Y	5.00	0.0%	4.55	0.45	5.00	Added to schedule this year
Social Inclusion Friends Programs participant fee for meals, activity and ry fees	Per session	Y	0.00	0.0%	0.00	0.00	0.00	\$10.00 - \$15.00
<b>Social Inclusion Programs for older people</b>								
Centre based and community programs	per session	Y	0.00	0.0%	0.00	0.00	0.00	\$8.00 - \$15.00
Playford Mens Shed - Annual Membership	Annual membership	Y	40.00	0.0%	36.36	3.64	40.00	Added to schedule this year
Playford Mens Shed - Per session	Per session	Y	0.00	0.0%	0.00	0.00	0.00	Gold Coin Donation



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>Ston Centre</b>								
<b>Audio Visual / Equipment /Catering</b>								
Catering		Y	0.00	0.0%	0.00	0.00	0.00	Quotes can be provided based on your requirements
Data Projector & Screen		Y	75.00	0.0%	68.18	6.82	75.00	
Flip chart and whiteboard		Y	30.00	0.0%	27.27	2.73	30.00	
Laptop		Y	40.00	0.0%	36.36	3.64	40.00	
Lectern		Y	0.00	0.0%	0.00	0.00	0.00	Complimentary
Microphones (lapel)		Y	50.00	0.0%	45.45	4.55	50.00	
Microphones (wireless)		Y	50.00	0.0%	45.45	4.55	50.00	
Mints		Y	0.00	0.0%	0.00	0.00	0.00	Complimentary
Smart Screen		Y	50.00	0.0%	45.45	4.55	50.00	
Tea and Coffee (full day)	Per person	Y	4.50	0.0%	4.09	0.41	4.50	
Tea and Coffee (half day)	Per person	Y	3.50	0.0%	3.18	0.32	3.50	
Use of kitchenette		Y	0.00	0.0%	0.00	0.00	0.00	Complimentary
Water		Y	0.00	0.0%	0.00	0.00	0.00	Complimentary
Whiteboard		Y	0.00	0.0%	0.00	0.00	0.00	Complimentary (Depending on room)
Wireless presenter		Y	20.00	0.0%	18.18	1.82	20.00	
<b>Co-Lab</b>								
Day Time - Mon-Fri (Day)	Day	Y	440.00	0.0%	400.00	40.00	440.00	
Day Time - Mon-Fri (Half Day)	Half Day	Y	270.00	0.0%	245.45	24.55	270.00	
<b>Forum - 1 of 3 sections</b>								
Day Time - Mon-Fri (Day)	Day	Y	320.00	0.0%	290.91	29.09	320.00	
Day Time - Mon-Fri (Half Day)	Half Day	Y	200.00	0.0%	181.82	18.18	200.00	
<b>Forum - 2 of 3 sections</b>								
Day Time - Mon-Fri (Day)	Day	Y	490.00	0.0%	445.45	44.55	490.00	
Day Time - Mon-Fri (Half Day)	Half Day	Y	370.00	0.0%	336.36	33.64	370.00	
<b>Forum - 3 of 3 sections</b>								
Day Time - Mon-Fri (Day)	Day	Y	660.00	0.0%	600.00	60.00	660.00	
Day Time - Mon-Fri (Half Day)	Half Day	Y	540.00	0.0%	490.91	49.09	540.00	
<b>Hub</b>								
Day Time - Mon-Fri	Per hour	Y	120.00	0.0%	109.09	10.91	120.00	
<b>Outdoor Terrace</b>								
Day Time - Mon-Fri (Day)	Day	Y	0.00	0.0%	0.00	0.00	0.00	Complimentary when the Co-Lab or forum is booked for the full day, Subject to availability
Day Time - Mon-Fri (Half Day)	Half Day	Y	80.00	0.0%	72.73	7.27	80.00	
<b>Training Room</b>								
Day Time - Mon-Fri (Day)	Day	Y	620.00	0.0%	563.64	56.36	620.00	
Day Time - Mon-Fri (Half Day)	Half Day	Y	450.00	0.0%	409.09	40.91	450.00	



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>THEATRE CHARGES - AMATEURS, SCHOOLS, COMMUNITY GROUPS</b>								
<b>Function Centre</b>								
Casual Hourly Rate outside allocated times	Per Hour	Y	125.50	0.0%	114.09	11.41	125.50	Fees structure reviewed
Function Centre (Half Room) Mon - Fri	Per Session	Y	700.00	0.0%	636.36	63.64	700.00	Fees structure reviewed
Function Centre (Half Room) Sat - Sun	Per Session	Y	850.00	0.0%	772.73	77.27	850.00	Fees structure reviewed
Function Centre (Room 1 & 2) Mon - Fri	Per Session	Y	1,341.00	0.0%	1,219.09	121.91	1,341.00	Fees structure reviewed
Function Centre (Room 1 & 2) Sat - Sun	Per Session	Y	1,488.00	0.0%	1,352.73	135.27	1,488.00	Fees structure reviewed
<b>Meeting Rooms</b>								
Casual Hourly Rate - Day Time - Mon- Sun	Per Session	Y	35.50	0.0%	32.27	3.23	35.50	Fees structure reviewed
Meeting Room (Half Room) Mon - Sun	Per Session	Y	142.50	0.0%	129.55	12.95	142.50	Fees structure reviewed
Meeting Room (Room 1 & 2) Mon - Sun	Per Session	Y	180.50	0.0%	164.09	16.41	180.50	Fees structure reviewed
<b>Theatre Charges</b>								
Access beyond 5 hours	Per Hour	Y	125.50	0.0%	114.09	11.41	125.50	Fees structure reviewed
Bump in/out Mon - Sun	Per Rehearsal	Y	304.00	0.0%	276.36	27.64	304.00	Fees structure reviewed
Multi Performance (2 Shows) Mon - Sun	Per 2 shows	Y	1,921.00	0.0%	1,746.36	174.64	1,921.00	Fees structure reviewed
Rehearsal Tech/Dress Mon - Sun	Per Rehearsal	Y	566.00	0.0%	514.55	51.45	566.00	Fees structure reviewed
Single Performance Mon - Sun	Per Performance	Y	1,286.00	0.0%	1,169.09	116.91	1,286.00	Fees structure reviewed
<b>THEATRE CHARGES - COMMERCIAL HIRERS</b>								
<b>Function Centre</b>								
Casual Hourly Rate outside allocated times	Per Hour	Y	125.50	0.0%	114.09	11.41	125.50	Fees structure reviewed
Function Centre (Half Room) Mon - Fri	Per Session	Y	1,400.00	0.0%	1,272.73	127.27	1,400.00	Fees structure reviewed
Function Centre (Half Room) Sat - Sun	Per Session	Y	1,692.00	0.0%	1,538.18	153.82	1,692.00	Fees structure reviewed
Function Centre (Room 1 & 2) Mon - Fri	Per Session	Y	2,683.00	0.0%	2,439.09	243.91	2,683.00	Fees structure reviewed
Function Centre (Room 1 & 2) Sat - Sun	Per Session	Y	2,974.00	0.0%	2,703.64	270.36	2,974.00	Fees structure reviewed
<b>Meeting Rooms</b>								
Casual Hourly Rate - Day Time - Mon- Sun	Per Session	Y	72.50	0.0%	65.91	6.59	72.50	Fees structure reviewed
Meeting Room (Half Room) Mon - Sun	Per Session	Y	286.00	0.0%	260.00	26.00	286.00	Fees structure reviewed
Meeting Room (Room 1 & 2) Mon - Sun	Per Session	Y	362.00	0.0%	329.09	32.91	362.00	Fees structure reviewed
<b>Theatre Charges</b>								
Access beyond 5 hours	Per Hour	Y	125.50	0.0%	114.09	11.41	125.50	Fees structure reviewed
Bump in/out Mon - Sun	Per Rehearsal	Y	607.00	0.0%	551.82	55.18	607.00	Fees structure reviewed
Multi Performance (2 Shows) Mon - Sun	Per Performance	Y	3,843.00	0.0%	3,493.64	349.36	3,843.00	Fees structure reviewed
Rehearsal Tech/Dress Mon - Sun	Per Rehearsal	Y	1,132.00	0.0%	1,029.09	102.91	1,132.00	Fees structure reviewed
Single Performance Mon - Sun	Per Performance	Y	2,572.00	0.0%	2,338.18	233.82	2,572.00	Fees structure reviewed



## SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>LAW EXPIATIONS</b>								
<b>BY-LAW EXPIATIONS</b>								
By-Law 1 - Permits and Penalties		N	187.50	0.0%	187.50	0.00	187.50	
By-Law 2 - Moveable Signs		N	187.50	0.0%	187.50	0.00	187.50	
By-Law 3 - Local Government Land		N	187.50	0.0%	187.50	0.00	187.50	
By-Law 4 - Dogs		N	187.50	0.0%	187.50	0.00	187.50	
By-Law 5 - Cats		N	187.50	0.0%	187.50	0.00	187.50	
By-Law 6 - Bird Scaring Devices		N	187.50	0.0%	187.50	0.00	187.50	
By-Law 7 - Roads		N	187.50	0.0%	187.50	0.00	187.50	
Continuing breaches against Council's by-law 1-7 as above		N	12.50	0.0%	12.50	0.00	12.50	
<b>UNCIL DOCUMENTS</b>								
<b>COUNCIL DOCUMENTS</b>								
Assessment Record	Per Record	N	4.60	2.3%	4.70	0.00	4.70	Staff time involve - increase
Council documents- General photocopying	Per Page	N	0.60	2.3%	0.60	0.00	0.60	
Council Plan (After Adoption)	Per Copy	N	12.50	2.3%	12.80	0.00	12.80	
Register of Elected Members' Allowances & Benefits	Per Page	N	0.60	2.3%	0.60	0.00	0.60	
Register of Employees' Salaries, Wages & Benefits	Per Register	N	34.00	2.3%	34.80	0.00	34.80	
Register of Public Streets and Roads	Per Register	N	36.00	2.3%	36.85	0.00	36.85	
Voters Roll		N	40.00	0.0%	40.00	0.00	40.00	Reduction in wards results in more electors/more pages per roll
<b>VELOPMENT - Planning &amp; Building</b>								
<b>DEVELOPMENT - Planning &amp; Building</b>								
Administration cost - per half hour research fees after 1st half hour argued if payable on completion)		N	26.50	2.3%	27.10	0.00	27.10	
Application fees - Electronic Retrieval - documents provided electronically		N	10.50	2.3%	10.75	0.00	10.75	
Application fees - Hard Copy Retrieval -(non-refundable & payable upon application) Includes 1st half hour and six photocopies		N	55.00	2.3%	56.25	0.00	56.25	
Building Application Register		N	203.00	2.3%	207.65	0.00	207.65	
<b>Plans/Maps</b>								
A3 size	Per Page	N	0.85	2.3%	0.85	0.00	0.85	
A4 size	Per Page	N	0.60	2.3%	0.60	0.00	0.60	
Larger sizes(Black & White)	Per Page	N	4.15	2.3%	4.25	0.00	4.25	
Larger sizes(Colour)	Per Page	N	8.50	2.3%	8.70	0.00	8.70	



SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>LTi DECK CAR PARKING</b>								
<b>Parking Fees Monday - Friday</b>								
0-3 hours		Y	0.00	0.0%	0.00	0.00	0.00	Free
3-4 hours		Y	1.00	0.0%	0.91	0.09	1.00	
4-5 hours		Y	3.00	0.0%	2.73	0.27	3.00	
5-6 hours		Y	5.00	0.0%	4.55	0.45	5.00	
6-8 hours		Y	7.00	0.0%	6.36	0.64	7.00	
8+ hours		Y	15.00	0.0%	13.64	1.36	15.00	
Grenville Patrons		Y	0.00	0.0%	0.00	0.00	0.00	Free
Longer term hirers		Y	0.00	0.0%	0.00	0.00	0.00	To be Negotiated
<b>Parking Fees Saturday - Sunday</b>								
0-4 hours		Y	0.00	0.0%	0.00	0.00	0.00	Free
4-5 hours		Y	2.00	0.0%	1.82	0.18	2.00	
5-6 hours		Y	3.00	0.0%	2.73	0.27	3.00	
6-8 hours		Y	5.00	0.0%	4.55	0.45	5.00	
8+ hours		Y	10.00	0.0%	9.09	0.91	10.00	
Grenville Patrons		Y	0.00	0.0%	0.00	0.00	0.00	Free
<b>PERMITS/LICENCES</b>								
<b>Environment and Health</b>								
Food vendors licence - Ice cream van	Per Vehicle	N	635.00	0.0%	635.00	0.00	635.00	
<b>Other</b>								
Replacement Residential Parking Permit	Each	Y	31.50	0.0%	28.64	2.86	31.50	
Street/Road closures-street parties, carnivals	Plus Advertising	N	116.50	0.0%	116.50	0.00	116.50	
<b>Permit to use a public road and Council land for a private purpose</b>								
Use of Council Road Reserve – permit up to 5 years	Per Permit p.a.	Y	575.00	0.0%	522.73	52.27	575.00	
Use of Council Road Reserves – Application Fee	Per Application	Y	160.00	0.0%	145.45	14.55	160.00	
<b>Permit to use a public road and Council land for business purposes</b>								
Annual Licence per vehicle - Mobile food vending road only	Per Permit p.a.	Y	635.00	0.0%	577.27	57.73	635.00	New Fee
Daily Licence per vehicle - Mobile food vending road only		Y	50.00	0.0%	45.45	4.55	50.00	New Fee
Use of Council Road Reserve – permit up to 5 years	Per Permit p.a.	Y	0.00	0.0%	0.00	0.00	0.00	To be negotiated based on usage type & term
Use of Council Road Reserves – Application Fee	Per Application	Y	261.00	0.0%	237.27	23.73	261.00	
<b>Permit( Refer to Road Alteration , Encroachment and Business Purposes Policy)</b>								
Mini-Skips / Shipping Containers Application Fee	Each Application	Y	30.50	0.0%	27.73	2.77	30.50	
Mini-Skips / Shipping Containers Placement Fee	Per Day	Y	51.00	0.0%	46.36	4.64	51.00	
<b>Signs</b>								
Advertising on Council owned signage	Per advertising signage p.a.	Y	597.00	0.0%	542.73	54.27	597.00	
Bus Shelter Advertising	Per sign p.a.	Y	1,750.00	0.0%	1,590.91	159.09	1,750.00	
Signage - 2sqm - 4 sqm	Per sign p.a.	Y	2,856.00	0.0%	2,596.36	259.64	2,856.00	
Signage - greater than 4sqm	Per sign p.a.	Y	0.00	0.0%	0.00	0.00	0.00	To be negotiated but not less than \$5,000 per sign per annum
Signage - less than 2sqm	Per sign p.a.	Y	2,025.00	0.0%	1,840.91	184.09	2,025.00	
Variable Mobile Signage	Per sign p.a.	Y	0.00	0.0%	0.00	0.00	0.00	To be negotiated based on usage type & term



## SCHEDULE OF FEES AND CHARGES 201/2019

Fee/Charge Description	Quantity	GST Y/N	Total 2017/18 Fee/Charge (Inc. GST if Applicable)	Rate Increase	2018/19 Fee/Charge exc GST	GST Applicable	Total 2018/19 Fee/Charge (inc. GST if Applicable)	2018/19 Fee Comment
<b>PRIVATE WORKS</b>								
150mm Community Finger Sign + Pole + Spike Installed	Each	Y	164.10	2.3%	152.59	15.26	167.85	
150mm Community Finger Sign Installed	Each	Y	132.00	2.3%	122.77	12.28	135.05	
200mm Community Finger Sign + Pole + Spike Installed	Each	Y	171.20	2.3%	159.23	15.92	175.15	
200mm Community Finger Sign Installed	Each	Y	132.00	2.3%	122.77	12.28	135.05	
<b>PROPERTY ADMINISTRATION</b>								
<b>General Property Administration</b>								
Consent Fee (signing & sealing) of property related documents	Per Consent	Y	234.00	2.3%	217.64	21.76	239.40	
Request for Easements on Council land	Per Easement	Y	5,975.00	2.3%	5,556.73	555.67	6,112.40	
<b>Opening &amp; Closing of Public Road (including Walkway Closures)</b>								
Application fee payable by a business owner for staff to undertake requirements under the Roads (Opening and Closing) Act 1991	As per application	Y	1,790.00	0.0%	1,627.27	162.73	1,790.00	
Application fee payable by a private home owner for staff to undertake requirements under the Roads (Opening and Closing) Act 1991	As per application	Y	840.00	0.0%	763.64	76.36	840.00	
Process to undertake requirements under the Roads (Opening and Closing) Act 1991	Actual costs incurred	Y	0.00	0.0%	0.00	0.00	0.00	Reimbursement of actual costs incurred (ie advertising, lodgement fees, etc)
<b>Process to undertake requirements under Section 194 of the Local Gvt Act 1999</b>								
Application fee payable by a private home owner for staff to undertake requirements under Section 194 of the Local Government Act 1999.	As per application	Y	840.00	0.0%	763.64	76.36	840.00	
<b>Process to undertake requirements under the Roads (Opening and Closing) Act 1991</b>								
Permanent closure of walkway (Application fee for gating of walkway)	Per adjoining owner per walkway	Y	156.00	0.0%	141.82	14.18	156.00	
<b>Revocation of Community Land</b>								
Application fee payable by a business owner for staff to undertake requirements under Section 194 of the Local Government Act 1999.	As per application	Y	1,790.00	0.0%	1,627.27	162.73	1,790.00	
Process to undertake requirements under Section 194 of the Local Gvt 1999	Actual costs incurred	Y	0.00	0.0%	0.00	0.00	0.00	Reimbursement of actual costs incurred (ie advertising, lodgement fees, etc)
<b>REGULATORY FINES</b>								
<b>REGULATORY FINES</b>								
Dangerous dog signs		Y	30.00	0.0%	27.27	2.73	30.00	
Large Prescribed dog collars (Dangerous & Guard dogs)		Y	30.50	0.0%	27.73	2.77	30.50	
Medium Prescribed dog collars (Dangerous & Guard dogs)		Y	26.25	0.0%	23.86	2.39	26.25	
Small Prescribed dog collars (Dangerous & Guard dogs)		Y	21.10	0.0%	19.18	1.92	21.10	



---

# **COMMITTEE WORKPLAN**

---

**8.1 Services Committee Work Plan**

**Attachments :** 1. Services Committee Work Plan

**Presenter:** Ms Sam Hellams

**Purpose:** To provide notice of upcoming reports.

**Duration:** 5 Minutes

## City of Playford Services Committee WORK PLAN

Note: This Work Plan is subject to change.

Meeting Date	Topic	Report Type
17/07/18	Service Standards – Review of Existing Outcomes and Measures	Decision Report
	Enforcement Policy	Decision Report
	Dog and Cat Management Plan 2018 - 2023	Decision Report
	NAWMA Board Membership Through Caretaker Period	Decision Report
21/08/2018	Community Development and Event Grant - 2018/19 Round 1	Decision Report
	2017/18 Quarterly Organisational Performance Report – Quarter 4	Information Report
18/09/2018	Nil	



---

**CONFIDENTIAL MATTERS**

---

**9.1 LEASING A PORTION OF ALLOTMENT 664 AMBERDALE ROAD, BLAKEVIEW FOR TELECOMMUNICATION PURPOSES.**

Contact Person: Mr James Pollock

**Why is this matter before the Council or Committee?**

Matters which cannot be delegated to a Committee or Staff.

**Purpose**

For Council to make a determination on whether to deal with this matter in confidence.

**A. COUNCIL/COMMITTEE TO MOVE MOTION TO GO INTO CONFIDENCE****STAFF RECOMMENDATION**

Pursuant to Section 90 (2) of the Local Government Act 1999 an order is made that the public be excluded from attendance at the meeting, with the exception of:

- Chief Executive Officer;
- Deputy Chief Executive Officer;
- General Manager City Services;
- General Manager Strategic Projects and Assets;
- Senior Manager Corporate Services; and
- Minute Taker;

in order to consider in confidence agenda item number 9.1 under Section 90 (3) (d) of the Local Government Act 1999 on the basis that:

- (d) i) commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
- ii) commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.

This matter is Confidential because of the commercial advantage it would provide to third parties should the information be revealed regarding the lease amount should the lease not proceed and new negotiations were required to be entered into.

On the basis of this information, the principle that meetings should be conducted in a place open to the public has been outweighed in this instance; Council consider it necessary to consider this matter in confidence.

*Section B below to be discussed in the confidential section of the agenda once the meeting moves into confidence for each item.*

**B. THE MATTERS AS PER ITEM 9.1**

**C. COUNCIL/COMMITTEE TO DECIDE HOW LONG ITEM 9.1 IS TO BE KEPT IN CONFIDENCE****Purpose**

To resolve how long agenda item 9.1 is to be kept confidential.

**STAFF RECOMMENDATION**

Pursuant to Section 90(2) and Section 91(7) of the Local Government Act 1999, the Council orders that the following aspects of Item 9.1 be kept confidential in accordance with Council's reasons to deal with this item in confidence pursuant to Section 90 (3) (d) of the Local Government Act 1999:

- Report for Item 9.1
- Attachment(s) for Item 9.1
- Decision for Item 9.1

This order shall operate until the construction of the telecommunication tower is completed or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the Local Government Act 1999, whichever comes first.