17.3 LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM (LRCI) - PHASE 4

Contact Person: Dale Welsh

Why is this matter confidential?

Subject to an order pursuant to Section 90 (3) (b) of the Local Government Act 1999, this matter is confidential because the provision of this information is contrary to the public interest as it relates to potential investment of Council money in new services over the coming financial year.

A. COUNCIL TO MOVE MOTION TO GO INTO CONFIDENCE

No action – this motion passed in the open section.

B. THE BUSINESS MATTER

17.3 LOCAL ROADS AND COMMUNITY INFRASTRUCTURE PROGRAM (LRCI) - PHASE 4

Responsible Executive Manager : Dale Welsh

Report Author: Sarah Young

Delegated Authority: Matters which cannot be delegated to a Committee or Staff

Attachments: 1 LRCI Phase 4 - email notification

21. LRCI Phase 4 - funding allocations

PURPOSE

The purpose of this report is to seek a Council decision on which project(s) to nominate for funding as part of Council's Local Roads and Community Infrastructure Phase 4 funding allocation.

STAFF RECOMMENDATION

- 1. Council allocates the \$1,394,838 funding allocated to the City of Playford via the Local Roads and Community Infrastructure Phase 4 program to the upgrade of Kalara Reserve
- 2. Council acknowledges that the financial implications of the project allocation and associated grant funding will be included in the draft 2023/24 Annual Business Plan

EXECUTIVE SUMMARY

The Federal Government recently announced a commitment to a further \$750 million to Phase 4 of the Local Roads and Community Infrastructure (LRCI) Program. \$500 million has already been allocated across the relevant councils, with \$1,394,838 allocated directly to the City of Playford (see Attachment 1 and 2).

Announcements for the remaining \$250 million will be made shortly, but will be focused on road projects in rural, regional, and outer urban areas. The purpose of the LRCI Program is to assist local governments in delivering priority local road and community infrastructure projects with an additional objective of creating jobs, delivering long lasting benefits for communities.

Council allocated its Phase 1, Phase 2 and Phase 3 LRCI allocation to the delivery of new footpath projects, open space upgrades and the upgrade of Stebonheath Road. This report seeks a decision from Council on what project(s) it should nominate for Phase 4 funding.

Staff have recommended that Council nominates Kalara Reserve for the Phase 4 LRCI funding allocation. The upgrade of the clubrooms at Kalara Reserve are a priority in Council's Sportsground Strategy and have already received \$1M of external State Government funding. The additional LRCI funding would enable Council to significantly upgrade the facilities at the Kalara Reserve in accordance with the directions in the Sportsground Strategy. This includes the upgrade and consolidation of clubrooms, change rooms and car parking. This aligns to our decision-making filter of leveraging external funding and finishing what we have started.

1. BACKGROUND

The LRCI Program is a non-competitive funding program announced by the Australian Government (Department of Infrastructure, Transport, Regional Development and Communications) in May 2020. The funding can be used for a range of community infrastructure. There have been three previous phases to the program which Council allocated to the following projects:

LRCI Phase 1 Projects (2020/21)		Funding
New Footpath Projects		\$1,394,838
	Total Phase 1 Allocation	\$1,394,838

LRCI Phase 2 Projects (2020/21 and 2021/22)	Funding
Stebonheath Road Upgrade – Stage 2	\$429,018
Burdell Reserve Upgrade – Elizabeth Downs	\$623,532
California Reserve Upgrade – Craigmore	\$623,532
Mandeville Reserve Upgrade – Davoren Park	\$623,532
Willison/Goodman Reserve Upgrade – Elizabeth South	\$623,532
New Footpath Projects	\$500,000
Total Phase 2 Allocation	\$3,423,146

LRCI Phase 3 Projects (2022/23)		Funding
Stebonheath Road Upgrade – Stage 3		\$2,789,676
	Total Phase 3 Allocation	\$2,789,676

On the 13th of February 2023 the Mayor was notified that the City of Playford will receive \$1,394,838 funding under Phase 4 of the LRCI Program. Nominations for projects to be funded open in July 2023, with construction of projects required to be completed by June 2025.

2. RELEVANCE TO STRATEGIC PLAN

All projects listed in the discussion section of this report are considered to align to the delivery of Council's Strategic Plan. They all relate to the decision-making filters of we will work with other levels of government and stakeholders to ensure we maximise any opportunity to leverage external funding, and will improve safety and accessibility and lift city appearance. The staff recommendation also represents an opportunity for Council to finish what it has started.

3. PUBLIC CONSULTATION

There is no requirement to undertake public consultation on the decision at this stage.

Public consultation will occur as part of the Draft 2023/24 Annual Business Plan consultation. The consultation process will follow Council's Community Engagement Policy and Procedure.

4. DISCUSSION

The LRCI Program is a non-competitive funding program, meaning that Council can nominate a broad range of project(s) to allocate the \$1,394,838 funding to. In preparing this report staff have considered Council's previous decisions as part of the LRCI Phase 1, 2 and 3 Programs and have reviewed the Four Year Delivery Plan for suitable projects that have the capacity to be delivered within the funding timelines (June 2025). A summary of each project is outlined below:

4.1 Project 1 - Kalara Reserve Clubrooms Upgrade

Kalara Reserve is identified as a high priority district level sportsground with a soccer focus in Council's Sportsground Strategy. The strategy recommends consolidation of buildings which are in poor condition, associated car parking and the inclusion of a fitness track.

The upgrade of the facilities is estimated to cost \$3.5M, with the detailed scope of works and staging of the works to be determined once further planning and consultation with the local clubs has taken place. As well as soccer the facility is now attracting greater use for cricket.

In 2022, as part of an election commitment, the State Government committed \$1M to the upgrade of the Andrews Farm soccer upgrades at the reserve. This budget was included in the 2022/23 Annual Business Plan and will be carried over to 2023/24 (See Information Pack V1 from 17 January 2023).

A supplementary funding request for \$2.5M is included in Year 2 of the Four-Year Delivery Plan, to facilitate a wholistic upgrade of the facilities at Kalara Reserve and deliver on the directions outlined in the Sportsground Strategy. Allocation of the Phase 4 LRCI funding to Kalara Reserve would mean that Council will only have to fund an estimated \$1.1M to deliver a comprehensive upgrade of the facilities (noting that concept plans and a cost estimate are yet to be developed).

The staff recommendation aligns with Council's decision-making filters of leveraging external funding and finishing what it has started, to deliver a high priority project for the community. Council has already committed to this project via the 2022/23 Annual Business Plan, and it is already included in our Four-Year Delivery Plan. Finally, we have capacity to deliver within the grant funding timelines.

4.2 Project 2 - New Footpaths Project

The draft 2023/24 Annual Business Plan already includes a New Footpaths Project with a budget of \$456,000.

This option would see Council allocate the full LRCI Phase 4 funding of \$1,394,838 to new footpaths and increase the budget to \$1,850,838. Council has invested over \$2.4M into new footpaths across 2021/22 and 2022/23. This project will deliver new footpaths, where a footpath does not exist on either side of the road network (missing links) and where there is limited connectivity for walking and cycling, including pram ramps where applicable. The list of footpaths to be delivered will be developed by staff over the next few months.

This option aligns with Council's decision-making filters of leveraging external funding to deliver projects that improve safety and accessibility and lift city appearance, and we have capacity to deliver within the grant funding timelines.

4.3 Project 3 - Open Space Projects

This option would see Council allocate the full LRCI Phase 4 funding of \$1,394,838 to nominated Open Space Projects listed in Year 2 of Councils Four Year Delivery Plan.

Under this option it is recommended that Council allocate grant funding to the following projects from Year 2 of the Four-Year Delivery Plan:

- Open Space Minor Projects
- Sandford Reserve, Davoren Park
- Gloaming Reserve, Hillbank
- Don Hardy Reserve (O'Brien Street), Davoren Park

The projects in this option align with Council's decision-making filters of leveraging external funding to deliver priority projects that are already included in our Four-Year Delivery Plan, and we have capacity to deliver within the grant funding timelines.

The minor works project responds to feedback and requests from the community for small improvements to various parks and open spaces across the city. The reserve upgrades are identified as high priority projects in Council's Open Space Strategy.

4.4 Project 4 - Dwight Reserve North - Supplementary Funding

This option would see Council allocate the full LRCI Phase 4 funding of \$1,394,838 to deliver the full scope of works at Dwight Reserve North.

Council received \$400,000 towards the upgrade of Dwight Reserve North from the State Government following the 2022 election. The total project cost is estimated to be \$1.6M with the full scope of works required to bring this reserve up to community standards.

A Dwight Reserve North - Supplementary Funding bid for \$1.2M was originally included in the proposed new projects for funding via the 2023/24 Annual Business Plan. However as per Council resolution 5326 at the 28 February 2023 Ordinary Council meeting this project was removed from the projects to be included in the Draft 2023/24 Annual Business Plan. It was agreed that there were other higher priority projects for Council to invest in across the city. In addition, an upgrade to Dwight Reserve North was not identified as a high priority project in the Open Space Strategy.

Council has the opportunity to fully grant fund this project by combining the existing grant funds of \$400k with the Phase 4 LRCI funding. This provides Council with the opportunity to maximise community outcomes at Dwight Reserve North.

The option aligns with Council's decision-making filters of leveraging external funding to deliver a project that is already included in our Four-Year Delivery Plan and finishing what we have started.

4.5 Other projects considered

In response to Elected Member discussions and feedback, the Strategic Projects budget included in the draft 2023/24 Annual Business Plan identifies the following proposed planning activities:

- \$15k for concept planning at Dwight Reserve. This funding will be used for the
 preparation of concept designs and to determine the location of additional
 change rooms for Eastern Park clubs, including car parking options for the site.
- \$25k for master planning at Dauntsey Reserve. This funding will be used to develop a masterplan for Dauntsey Reserve including consultation with interested parties and the community.

If Council endorses these projects through the Annual Business Plan, it is estimated that the construction works associated with these projects will not be delivered for another 2-3 years. This timeframe is based on Councils current capacity to deliver and the project delivery life cycle. With this in mind, staff are exploring options for the installation of portable temporary change rooms at both of the sites mentioned above. A separate report outlining this proposal and the various options will be presented to council at a later date.

5. OPTIONS

Recommendation

- 1. Council allocates the \$1,394,838 funding allocated to the City of Playford via the Local Roads and Community Infrastructure Phase 4 program to the upgrade of Kalara Reserve
- 2. Council acknowledges that the financial implications of the project allocation and associated grant funding will be included in the draft 2023/24 Annual Business Plan

Option 2

- 1. Council endorses the allocation of the City of Playford's \$1,394,838 Phase 4 Local Roads and Community Infrastructure funding to the construction of new footpaths.
- 2. Council acknowledges that the financial implications of the project allocation and grant funding will be included in the draft 2023/24 Annual Business Plan

Option 3

- 1. Council endorses the allocation of the City of Playford's \$1,394,838 Phase 4 Local Roads and Community Infrastructure funding to the following projects:
 - Open Space Minor Projects \$244,838
 - Sandford Reserve, Davoren Park \$250,000
 - Gloaming Reserve, Hillbank \$500,000
 - Don Hardy Reserve (O'Brien Street), Davoren Park \$400,000
- Council authorises the CEO to vary the indicative budget allocation between the above projects as necessary to respond to refinements in the project costings as project planning progresses; or to maximise the amount of the allocation expended within the funding program timelines.
- 3. Council acknowledges that the financial implications of the project allocation and grant funding will be included in the draft 2023/24Annual Business Plan.

Option 4

- 1. Council endorses the allocation of the City of Playford's \$1,394,838 Phase 4 Local Roads and Community Infrastructure funding to the upgrade of Dwight Reserve North
- 2. Council acknowledges that the financial implications of the project allocation and grant funding will be included in the draft 2023/24 Annual Business Plan.

6. ANALYSIS OF OPTIONS

6.1 Recommendation Analysis

6.1.1 Analysis & Implications of the Recommendation

The staff recommendation represents an opportunity to leverage additional funding for the upgrade of Kalara Reserve, adding to the existing \$1M funding received in 2022 from the State Government for Andrews Farm soccer upgrades. This grant funding allocation needs to be expended by the 30th of June 2024.

A supplementary funding request for \$2.5M is included in Year 2 of the Four-Year Delivery Plan, to enable a significant upgrade of the facilities at Kalara Reserve. Allocation of the Phase 4 LRCI funding to Kalara Reserve would mean that Council will only have to fund an estimated \$1.1M to deliver a comprehensive upgrade of the facilities and deliver on the directions in the Sportsground Strategy.

The project has strong alignment to Council's Strategic Plan, and with \$1M of grant funding already allocated to the upgrade, the LRCI funding would allow Council to finish what it has started.

Risk Appetite

Service Delivery

Council has a moderate appetite for supporting and enhancing existing services and programs to improve the social, recreation and health and wellbeing outcomes for residents; and driving social and economic transformation through a number of major projects and Council initiatives, which will create jobs and act as a catalyst for private investment into Northern Adelaide to support the growing population.

This decision will ensure that Council is ready to support and respond to our growing community by leveraging external funding to provide appropriate new services and infrastructure.

6.1.2 Financial Implications

Council has already allocated \$1M of State Government funding to the upgrade of the clubrooms at Kalara Reserve (Andrews Farm soccer upgrades) via the 2022/23 Annual Business Plan. A further \$2.5M funding has been included in Year 2 of the Four-Year Delivery Plan. There is an opportunity to pool the existing funding with the LRCI Phase 4 funding to deliver a comprehensive upgrade to the facilities at Kalara Reserve and lessen the funding gap for Council in 2024/25.

The whole of life project budget and proposed funding pathway for Kalara Reserve is broken down in the table below (note the budget is estimated given concepts are yet to be developed):

Project Budget and Funding Pathway	Budget
State Government election commitment (already included in the	\$1,000,000
2022/23 budget)	
LRCI Phase 4 funding (2023/24 Annual Business Plan)	\$1,394,838
TOTAL external funding	\$2,394,838
Estimated total project budget	\$3,545,000
Remaining Council Contribution (estimated)	\$1,150,162

2023/24 Budget Implications

The table below summarises the 2023/24 budget implications as they are presented in Version 3 of the 2023/24 Annual Business Plan Information Pack. For budget purposes the ongoing operating cost has been based on the highest cost project (Kalara Reserve). The ongoing operating cost will be funded via the 2023/24 Annual Business Plan.

	Current Year 2022/23 \$'000	Future Years 2023/24 \$'000	Ongoing \$'000
Operating Revenue			
Operating Expenditure			
Net Operating Impact			
Capital Revenue			
Capital Expenditure		1,395	116
Total Borrowings (Capital Investment)			

6.2 Option 2 Analysis

6.2.1 Analysis & Implications of Option 2

Option 2 also provides an opportunity to deliver a project that has a strong alignment to Council's Strategic Plan and will improve safety, accessibility and lift city appearance. Council has previously allocated funding from the LRCI Program Phases 1 and 2 to new footpaths. The list of footpaths to be delivered with the funds will be developed in the next few months.

6.2.2 Financial Implications

This option proposes to allocate all of the Phase 4 LRCI funding to the construction of new footpaths. The table below summarises the budgetary implications of this option in 2023/24.

Project Budget and Funding Pathway	Budget
2023/24 New Footpaths Project (2023/24 Annual Business Plan)	\$456,000
Additional New Footpath Project (LRCI Phase 4 funding)	\$1,394,838
TOTAL Project Budget	\$1,850,838

6.3 Option 3 Analysis

6.3.1 Analysis & Implications of Option 3

Option 3 also provides an opportunity to deliver projects that have a strong alignment to Council's Strategic Plan and will improve safety and accessibility and lift city appearance. Council has previously allocated funding from the LRCI Program Phase 2 to new Open Space upgrades.

6.3.2 Financial Implications

This option proposes to nominate Open Space projects from Year 2 of the Four-Year Delivery Plan, with indicative funding for each project broken down as per the table below:

Project Budget and Funding Pathway	Budget
Open Space Minor Projects (LRCI Phase 4 funding)	\$244,838
Sandford Reserve (LRCI Phase 4 funding)	\$250,000
Gloaming Reserve (LRCI Phase 4 funding)	\$500,000
Don Hardy Reserve (O'Brien Street) (LRCI Phase 4 funding)	\$400,000
TOTAL Project Budget	\$1,394,838

6.4 Option 4 Analysis

6.4.1 Analysis & Implications of Option 4

Option 4 also provides an opportunity to deliver projects that have a strong alignment to Council's Strategic Plan and will improve safety and accessibility and lift city appearance. Council has already undertaken community engagement on the concept plan for the reserve upgrade. Council could fully grant fund this project by combining the existing grant funds of \$400k with the Phase 4 LRCI funding.

6.4.2 Financial Implications

This option proposes to nominate Dwight Reserve North, with funding broken down as per the table below:

Project Budget and Funding Pathway	Budget
State Government election commitment (already included in the	\$400,000
2022/23 budget)	
Dwight Reserve North (LRCI Phase 4 funding)	\$1,394,838
TOTAL external funding	\$1,794,838
Estimated total project budget	\$1,628,000

The remaining external funds will be retained for contingency purposes until the project has been tendered for construction and delivered (detailed design is currently underway). If the contingency is not required a Council Report will be prepared seeking a decision on the allocation of remaining LRCI Phase 4 funds.

Subject: FW: Local Roads and Community Infrastructure Program - Phase 4

[SEC=UNOFFICIAL]

Attachments: LRCI-funding-allocations-phase-4-500.pdf

From: LRCIP < LRCIP@infrastructure.gov.au>
Sent: Monday, February 13, 2023 11:22:29 AM

Subject: Local Roads and Community Infrastructure Program - Phase 4 [SEC=UNOFFICIAL]

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Local Roads and Community Infrastructure Program Phase 4

The Australian Government is continuing to support local councils to deliver services and build infrastructure that provides benefits and supports jobs in local communities across the nation through the Local Roads and Community Infrastructure (LRCI) Program.

The Government has committed \$750 million to Phase 4 of the LRCI Program, including \$250 million which will focus on road projects in rural, regional and outer urban areas. This brings the total Australian Government commitment to the LRCI Program to \$3.25 billion.

The Albanese Government is allocating \$500 million in accordance with advice to councils prior to the election in May 2022. Councils across Australia will be able to spend this funding on priority local road and community infrastructure projects.

The Albanese Government is committed to a robust methodology underpinning the determination of eligible councils for the additional \$250 million. Detail about these allocations will be announced shortly.

Councils will be able to access their Phase 4 funding allocations from July, with projects to be delivered by June 2025. This longer delivery window will allow councils more time to plan larger or more complex projects that may be a higher priority and have a bigger impact in your community.

The LRCI program supports all Australian councils to deliver priority local road and community infrastructure projects in their region, creating jobs and long-lasting benefits for communities.

Guidelines and grant agreements will be finalised by the Department of Infrastructure, Transport, Regional Development, Communications and the Arts over the coming months.

Individual council allocations of the \$500 million are attached and also available on the Local Roads and Community Infrastructure Program website.

We look forward to continuing to work with you to deliver priority local road and community infrastructure projects.

Yours sincerely

THE HON CATHERINE KING MP
Minister for Infrastructure, Transport, Regional Development and Local Government

THE HON KRISTY MCBAIN MP

Minister for Regional Development, Local Government and Territories

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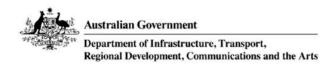
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Local Roads and Community Infrastructure Program Phase 4 (\$500 million nominal funding allocation)

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
ACT	Transport Canberra and City Services Directorate	\$7,968,750
IOT	Cocos (Keeling) Islands Shire Council	\$136,739
IOT	Norfolk Island Regional Council	\$82,929
IOT	Shire of Christmas Island	\$337,521
NSW	Albury City Council	\$883,074
NSW	Armidale Regional Council	\$1,429,701
NSW	Ballina Shire Council	\$880,244
NSW	Balranald Shire Council	\$832,921
NSW	Bathurst Regional Council	\$1,248,559
NSW	Bayside Council	\$737,406
NSW	Bega Valley Shire Council	\$1,221,983
NSW	Bellingen Shire Council	\$594,625
NSW	Berrigan Shire Council	\$877,527
NSW	Blacktown City Council	\$2,138,829
NSW	Bland Shire Council	\$1,849,827
NSW	Blayney Shire Council	\$537,301
NSW	Blue Mountains City Council	\$869,182
NSW	Bogan Shire Council	\$911,524
NSW	Bourke Shire Council	\$1,199,903
NSW	Brewarrina Shire Council	\$820,558
NSW	Broken Hill City Council	\$310,580
NSW	Burwood Council	\$169,168
NSW	Byron Shire Council	\$730,070
NSW	Cabonne Council	\$1,293,770
NSW	Campbelltown City Council	\$1,106,330
NSW	Canterbury-Bankstown Council	\$1,679,331
NSW	Carrathool Shire Council	\$1,456,711
NSW	Central Coast Council (NSW)	\$2,771,892
NSW	Central Darling Shire Council	\$1,001,818
NSW	Cessnock City Council	\$1,065,399

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
NSW	City of Canada Bay Council	\$403,595
NSW	City of Lithgow Council	\$796,800
NSW	City of Parramatta Council	\$1,282,352
NSW	City of Sydney	\$865,560
NSW	Clarence Valley Council	\$2,051,366
NSW	Cobar Shire Council	\$1,085,211
NSW	Coffs Harbour City Council	\$1,382,096
NSW	Coolamon Shire Council	\$772,445
NSW	Coonamble Shire Council	\$929,818
NSW	Cootamundra-Gundagai Regional Council	\$985,552
NSW	Council of the City of Ryde	\$591,724
NSW	Council of the Municipality of Woollahra	\$274,790
NSW	Cowra Shire Council	\$915,452
NSW	Cumberland Council	\$1,039,594
NSW	Dubbo Regional Council	\$2,146,498
NSW	Dungog Shire Council	\$574,823
NSW	Edward River Council	\$963,170
NSW	Eurobodalla Shire Council	\$1,039,292
NSW	Fairfield City Council	\$1,083,578
NSW	Federation Council	\$1,396,532
NSW	Forbes Shire Council	\$1,222,566
NSW	Georges River Council	\$706,045
NSW	Gilgandra Shire Council	\$878,444
NSW	Glen Innes Severn Council	\$872,429
NSW	Goulburn Mulwaree Council	\$1,074,884
NSW	Greater Hume Shire Council	\$1,294,190
NSW	Griffith City Council	\$1,030,641
NSW	Gunnedah Shire Council	\$1,007,220
NSW	Gwydir Shire Council	\$1,182,224
NSW	Hawkesbury City Council	\$1,087,629
NSW	Hay Shire Council	\$508,687
NSW	Hilltops Council	\$1,770,968
NSW	Hornsby Shire Council	\$871,538
NSW	Hunter's Hill Municipal Council	\$92,935
NSW	Inner West Council	\$856,830
NSW	Inverell Shire Council	\$1,402,055
NSW	Junee Shire Council	\$587,934
NSW	Kempsey Shire Council	\$1,160,188
NSW	Kiama Municipal Council	\$323,344

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
NSW	Ku-ring-gai Council	\$706,890
NSW	Kyogle Council	\$1,024,156
NSW	Lachlan Shire Council	\$2,128,508
NSW	Lake Macquarie City Council	\$1,752,388
NSW	Lane Cove Council	\$180,185
NSW	Leeton Shire Council	\$656,388
NSW	Lismore City Council	\$1,228,170
NSW	Liverpool City Council	\$1,430,716
NSW	Liverpool Plains Shire Council	\$866,772
NSW	Lockhart Shire Council	\$846,561
NSW	Lord Howe Island Board	\$51,429
NSW	Maitland City Council	\$872,757
NSW	Mid-Coast Council	\$3,392,463
NSW	Mid-Western Regional Council	\$1,525,932
NSW	Moree Plains Shire Council	\$1,814,888
NSW	Mosman Municipal Council	\$149,862
NSW	Murray River Council	\$1,861,814
NSW	Murrumbidgee Council	\$1,008,021
NSW	Muswellbrook Shire Council	\$577,898
NSW	Nambucca Valley Council	\$768,865
NSW	Narrabri Shire Council	\$1,475,176
NSW	Narrandera Shire Council	\$997,363
NSW	Narromine Shire Council	\$909,690
NSW	Newcastle City Council	\$1,146,471
NSW	North Sydney Council	\$304,610
NSW	Northern Beaches Council	\$1,418,332
NSW	Oberon Council	\$584,514
NSW	Orange City Council	\$720,809
NSW	Parkes Shire Council	\$1,337,613
NSW	Penrith City Council	\$1,522,275
NSW	Port Macquarie Hastings Council	\$1,826,618
NSW	Port Stephens Council	\$780,527
NSW	Queanbeyan-Palerang Regional Council	\$1,527,709
NSW	Randwick City Council	\$616,934
NSW	Richmond Valley Council	\$1,002,214
NSW	Shellharbour City Council	\$567,099
NSW	Shoalhaven City Council	\$2,141,844
NSW	Singleton Council	\$816,085
NSW	Snowy Monaro Regional Council	\$1,744,322

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
NSW	Snowy Valleys Council	\$871,816
NSW	Strathfield Municipal Council	\$185,608
NSW	Sutherland Shire Council	\$1,286,114
NSW	Tamworth Regional Council	\$2,652,533
NSW	Temora Shire Council	\$825,968
NSW	Tenterfield Shire Council	\$1,044,335
NSW	The Council of Camden	\$874,692
NSW	The Hills Shire Council	\$1,194,721
NSW	Transport for NSW	\$969,769
NSW	Tweed Shire Council	\$1,814,531
NSW	Upper Hunter Shire Council	\$1,230,434
NSW	Upper Lachlan Council	\$1,203,048
NSW	Uralla Shire Council	\$596,106
NSW	Wagga Wagga City Council	\$2,050,700
NSW	Walcha Council	\$591,796
NSW	Walgett Shire Council	\$1,235,615
NSW	Warren Shire Council	\$655,258
NSW	Warrumbungle Shire Council	\$1,553,366
NSW	Waverley Council	\$277,817
NSW	Weddin Shire Council	\$635,335
NSW	Wentworth Shire Council	\$1,278,207
NSW	Willoughby City Council	\$375,507
NSW	Wingecarribee Shire Council	\$1,184,041
NSW	Wollondilly Shire Council	\$872,871
NSW	Wollongong City Council	\$1,540,943
NSW	Yass Valley Council	\$857,227
NT	Alice Springs Town Council	\$433,129
NT	Barkly Regional Council	\$206,960
NT	Belyuen Community Government Council	\$14,994
NT	Central Desert Regional Council	\$399,793
NT	City of Darwin	\$862,060
NT	City of Palmerston	\$411,889
NT	Coomalie Community Government Council	\$215,886
NT	Department of Transport	\$6,569,766
NT	East Arnhem Regional Council	\$566,290
NT	Katherine Town Council	\$288,649
NT	Litchfield Council	\$1,183,429
NT	Local Government Association of the Northern Territory	\$711,844
NT	MacDonnell Regional Council	\$455,503

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
NT	Roper Gulf Regional Council	\$489,289
NT	Tiwi Islands Regional Council	\$443,404
NT	Victoria Daly Regional Council	\$318,243
NT	Wagait Shire Council	\$25,116
NT	West Arnhem Regional Council	\$540,268
NT	West Daly Regional Council	\$402,007
QLD	Aurukun Council	\$53,749
QLD	Balonne Shire Council	\$1,141,450
QLD	Banana Shire Council	\$1,808,133
QLD	Barcaldine Regional Council	\$1,291,666
QLD	Barcoo Shire Council	\$710,542
QLD	Blackall-Tambo Regional Council	\$808,346
QLD	Boulia Shire Council	\$568,456
QLD	Brisbane City Council	\$11,710,003
QLD	Bulloo Shire Council	\$848,921
QLD	Bundaberg Regional Council	\$2,014,577
QLD	Burdekin Shire Council	\$620,261
QLD	Burke Shire Council	\$305,861
QLD	Cairns Regional Council	\$1,830,518
QLD	Carpentaria Shire Council	\$711,924
QLD	Cassowary Coast Regional Council	\$739,286
QLD	Central Highlands Regional Council	\$2,165,138
QLD	Charters Towers Regional Council	\$1,706,358
QLD	Cherbourg Aboriginal Shire Council	\$39,849
QLD	City of Gold Coast	\$5,919,014
QLD	Cloncurry Shire Council	\$692,019
QLD	Cook Shire Council	\$1,278,916
QLD	Croydon Shire Council	\$464,921
QLD	Diamantina Shire Council	\$453,393
QLD	Doomadgee Aboriginal Shire Council	\$59,500
QLD	Douglas Shire Council	\$274,337
QLD	Etheridge Shire Council	\$758,556
QLD	Flinders Shire Council	\$858,755
QLD	Fraser Coast Regional Council	\$1,912,057
QLD	Gladstone Regional Council	\$1,609,377
QLD	Goondiwindi Regional Council	\$1,139,053
QLD	Gympie Regional Council	\$1,361,802
QLD	Hinchinbrook Shire Council	\$378,323
QLD	Hope Vale Aboriginal Council	\$63,728

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
QLD	Ipswich City Council	\$2,327,860
QLD	Isaac Regional Council	\$1,546,389
QLD	Kowanyama Aboriginal Shire Council	\$157,431
QLD	Livingstone Shire Council	\$906,477
QLD	Lockhart River Aboriginal Shire Council	\$80,743
QLD	Lockyer Valley Regional Council	\$927,079
QLD	Logan City Council	\$3,487,130
QLD	Longreach Regional Council	\$1,196,175
QLD	Mackay Regional Council	\$1,956,590
QLD	Mapoon Aboriginal Shire Council	\$26,740
QLD	Maranoa Regional Council	\$2,576,007
QLD	Mareeba Shire Council	\$1,149,665
QLD	McKinlay Shire Council	\$700,484
QLD	Moreton Bay Regional Council	\$5,003,061
QLD	Mornington Shire Council	\$76,418
QLD	Mount Isa City Council	\$1,009,519
QLD	Murweh Shire Council	\$1,216,089
QLD	Napranum Aboriginal Shire Council	\$81,455
QLD	Noosa Council	\$790,346
QLD	North Burnett Regional Council	\$1,851,438
QLD	Northern Peninsula Area Regional Council	\$177,442
QLD	Palm Island Aboriginal Council	\$36,368
QLD	Paroo Shire Council	\$973,400
QLD	Pormpuraaw Aboriginal Shire Council	\$246,944
QLD	Quilpie Shire Council	\$891,657
QLD	Redland City Council	\$1,692,120
QLD	Richmond Shire Council	\$557,208
QLD	Rockhampton Regional Council	\$1,483,455
QLD	Scenic Rim Regional Council	\$1,089,053
QLD	Somerset Regional Council	\$987,796
QLD	South Burnett Regional Council	\$1,644,465
QLD	Southern Downs Regional Council	\$1,577,341
QLD	Sunshine Coast Regional Council	\$3,653,767
QLD	Tablelands Regional Council	\$979,647
QLD	Toowoomba Regional Council	\$4,092,300
QLD	Torres Shire Council	\$156,288
QLD	Torres Strait Island Regional Council	\$194,288
QLD	Townsville City Council	\$2,230,838
QLD	Western Downs Regional Council	\$3,465,660

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
QLD	Whitsunday Regional Council	\$1,050,537
QLD	Winton Shire Council	\$1,066,785
QLD	Woorabinda Aboriginal Council	\$31,555
QLD	Wujal Wujal Aboriginal Shire Council	\$9,956
QLD	Yarrabah Community Council	\$45,250
SA	Adelaide Hills Council	\$781,415
SA	Adelaide Plains Council	\$345,459
SA	Alexandrina Council	\$685,920
SA	Anangu Pitjantjatjara Yankunytjatjara	\$234,437
SA	Barunga West Council	\$279,118
SA	Campbelltown City Council (SA)	\$618,860
SA	City of Adelaide	\$337,528
SA	City of Charles Sturt	\$1,297,277
SA	City of Holdfast Bay	\$454,947
SA	City of Marion	\$1,057,753
SA	City of Mitcham	\$847,802
SA	City of Mount Gambier	\$486,995
SA	City of Norwood Payneham and St Peters	\$444,393
SA	City of Onkaparinga	\$2,463,485
SA	City of Playford	\$1,394,838
SA	City of Port Adelaide Enfield	\$1,452,265
SA	City of Port Lincoln	\$306,196
SA	City of Prospect	\$286,180
SA	City of Salisbury	\$1,683,846
SA	City of Tea Tree Gully	\$1,213,751
SA	City of Victor Harbor	\$355,740
SA	City of West Torrens	\$699,514
SA	Clare and Gilbert Valleys Council	\$477,275
SA	Coorong District Council	\$751,813
SA	Copper Coast Council	\$412,199
SA	Corporation of The City of Unley	\$462,672
SA	Corporation of the Town of Walkerville	\$160,941
SA	Department for Infrastructure and Transport	\$4,480,435
SA	District Council of Ceduna	\$529,407
SA	District Council of Cleve	\$483,287
SA	District Council of Coober Pedy	\$129,085
SA	District Council of Elliston	\$498,641
SA	District Council of Franklin Harbour	\$303,556
SA	District Council of Grant	\$423,450

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
SA	District Council of Karoonda East Murray	\$427,543
SA	District Council of Kimba	\$389,012
SA	District Council of Lower Eyre Peninsula	\$508,294
SA	District Council of Loxton Waikerie	\$825,615
SA	District Council of Mount Remarkable	\$453,865
SA	District Council of Orroroo/Carrieton	\$341,598
SA	District Council of Peterborough	\$330,216
SA	District Council of Robe	\$191,267
SA	District Council of Streaky Bay	\$551,708
SA	District Council of Tumby Bay	\$348,744
SA	District Council of Yankalilla	\$245,369
SA	Gerard Reserve Council Inc	\$102,392
SA	Kangaroo Island Council	\$487,807
SA	Kingston District Council	\$340,359
SA	Light Regional Council	\$505,918
SA	Maralinga Tjarutja	\$136,599
SA	Mid Murray Council	\$745,746
SA	Naracoorte Lucindale Council	\$573,718
SA	Nipapanha Community Aboriginal Corporation	\$102,304
SA	Northern Areas Council	\$489,849
SA	Port Augusta City Council	\$369,020
SA	Port Pirie Regional Council	\$555,731
SA	Regional Council of Goyder	\$767,234
SA	Renmark Paringa Council	\$307,491
SA	Roxby Downs Council	\$146,865
SA	Southern Mallee District Council	\$489,276
SA	Tatiara District Council	\$648,849
SA	The Barossa Council	\$565,108
SA	The Berri Barmera Council	\$299,755
SA	The City of Burnside	\$567,219
SA	The Corporation of The City of Whyalla	\$467,667
SA	The District Council of Mount Barker	\$676,351
SA	The Flinders Ranges Council	\$386,357
SA	The Rural City of Murray Bridge	\$571,938
SA	Town of Gawler	\$405,562
SA	Wakefield Regional Council	\$619,143
SA	Wattle Range Council	\$629,298
SA	Wudinna District Council	\$484,719
SA	Yalata Anangu Aboriginal Corporation	\$125,977

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
SA	Yorke Peninsula Council	\$903,914
TAS	Break O'Day Council	\$647,406
TAS	Brighton Council	\$249,567
TAS	Central Coast Council (TAS)	\$771,586
TAS	Central Highlands Council	\$589,128
TAS	Circular Head Council	\$803,241
TAS	City of Burnie	\$484,186
TAS	Clarence City Council	\$649,937
TAS	Derwent Valley Council	\$378,807
TAS	Devonport City Council	\$506,733
TAS	Dorset Council	\$751,168
TAS	Flinders Council	\$298,905
TAS	George Town Council	\$333,105
TAS	Glamorgan Spring Bay Council	\$401,087
TAS	Glenorchy City Council	\$578,903
TAS	Hobart City Council	\$685,131
TAS	Huon Valley Council	\$664,685
TAS	Kentish Council	\$467,855
TAS	King Island Council	\$414,531
TAS	Kingborough Council	\$596,102
TAS	Latrobe Council	\$311,061
TAS	Launceston City Council	\$1,206,930
TAS	Meander Valley Council	\$874,333
TAS	Northern Midlands Council	\$960,937
TAS	Sorell Council	\$387,296
TAS	Southern Midlands Council	\$665,531
TAS	Tasman Council	\$208,283
TAS	Waratah-Wynyard Council	\$564,684
TAS	West Coast Council	\$304,282
TAS	West Tamar Council	\$519,602
VIC	Alpine Shire Council	\$710,300
VIC	Ararat Rural City Council	\$1,461,358
VIC	Banyule City Council	\$617,878
VIC	Bass Coast Shire Council	\$923,666
VIC	Baw Baw Shire Council	\$1,795,027
VIC	Bayside City Council	\$370,932
VIC	Benalla Rural City Council	\$975,055
VIC	Borough of Queenscliffe	\$38,179
VIC	Brimbank City Council	\$1,132,617

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
VIC	Buloke Shire Council	\$1,599,76
VIC	Campaspe Shire Council	\$2,622,79
VIC	Cardinia Shire Council	\$1,691,139
VIC	Casey City Council	\$1,633,699
VIC	Central Goldfields Shire Council	\$789,540
VIC	City of Ballarat	\$1,532,90
VIC	City of Boroondara	\$593,81
VIC	City of Darebin	\$581,56
VIC	City of Greater Bendigo	\$2,245,91
VIC	City of Greater Dandenong	\$1,017,80
VIC	City of Greater Shepparton	\$2,033,49
VIC	City of Melbourne	\$468,69
VIC	City of Monash	\$806,51
VIC	City of Port Phillip	\$277,68
VIC	City of Warrnambool	\$425,02
VIC	City of Wodonga	\$541,08
VIC	Colac Otway Shire Council	\$1,703,20
VIC	Corangamite Shire Council	\$2,285,55
VIC	Department of Environment, Land, Water and Planning	\$27,14
VIC	East Gippsland Shire Council	\$2,994,96
VIC	Frankston City Council	\$743,91
VIC	Gannawarra Shire Council	\$1,317,95
VIC	Glen Eira City Council	\$423,69
VIC	Glenelg Shire Council	\$2,273,61
VIC	Golden Plains Shire Council	\$1,333,65
VIC	Hepburn Shire Council	\$968,83
VIC	Hindmarsh Shire Council	\$1,080,79
VIC	Hobsons Bay City Council	\$477,16
VIC	Horsham Rural City Council	\$1,428,39
VIC	Hume City Council	\$1,618,48
VIC	Indigo Shire Council	\$1,068,54
VIC	Kingston City Council	\$817,98
VIC	Knox City Council	\$732,90
VIC	Latrobe City Council	\$1,700,08
VIC	Loddon Shire Council	\$2,387,72
VIC	Macedon Ranges Shire Council	\$1,441,21
VIC	Manningham City Council	\$536,40
VIC	Mansfield Shire Council	\$591,59
VIC	Maribyrnong City Council	\$357,93

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
VIC	Maroondah City Council	\$508,205
VIC	Melton City Council	\$1,260,918
VIC	Mildura Rural City Council	\$2,704,817
VIC	Mitchell Shire Council	\$1,174,256
VIC	Moira Shire Council	\$2,544,893
VIC	Moonee Valley City Council	\$460,051
VIC	Moorabool Shire Council	\$1,281,703
VIC	Moreland City Council	\$608,790
VIC	Mornington Peninsula Shire Council	\$1,609,639
VIC	Mount Alexander Shire Council	\$1,082,212
VIC	Moyne Shire Council	\$2,717,903
VIC	Murrindindi Shire Council	\$1,083,272
VIC	Nillumbik Shire Council	\$739,151
VIC	Northern Grampians Shire Council	\$1,857,984
VIC	Pyrenees Shire Council	\$1,394,921
VIC	Rural City of Wangaratta	\$1,554,045
VIC	South Gippsland Shire Council	\$2,384,531
VIC	Southern Grampians Shire Council	\$1,985,254
VIC	Stonnington City Council	\$298,182
VIC	Strathbogie Shire Council	\$1,439,568
VIC	Surf Coast Shire	\$1,051,060
VIC	Swan Hill Rural City Council	\$1,434,158
VIC	The Greater Geelong City Council	\$2,183,504
VIC	Towong Shire Council	\$1,166,232
VIC	Wellington Shire Council	\$3,156,576
VIC	West Wimmera Shire Council	\$1,528,011
VIC	Whitehorse City Council	\$671,440
VIC	Whittlesea City Council	\$1,417,408
VIC	Wyndham City Council	\$1,501,801
VIC	Yarra City Council	\$259,126
VIC	Yarra Ranges Shire Council	\$2,146,363
VIC	Yarriambiack Shire Council	\$1,322,974
WA	City of Albany	\$1,196,421
WA	City of Armadale	\$953,448
WA	City of Bayswater	\$540,256
WA	City of Belmont	\$383,751
WA	City of Bunbury	\$593,130
WA	City of Busselton	\$961,870
WA	City of Canning	\$883,037

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
WA	City of Cockburn	\$1,077,107
WA	City of Fremantle	\$293,902
WA	City of Gosnells	\$1,097,399
WA	City of Greater Geraldton	\$1,323,252
WA	City of Joondalup	\$1,439,855
WA	City of Kalamunda	\$760,081
WA	City of Kalgoorlie-Boulder	\$1,048,825
WA	City of Karratha	\$604,179
WA	City of Kwinana	\$534,720
WA	City of Mandurah	\$877,524
WA	City of Melville	\$744,218
WA	City of Nedlands	\$221,420
WA	City of Perth	\$326,240
WA	City of Rockingham	\$1,343,042
WA	City of South Perth	\$300,516
WA	City of Stirling	\$1,431,569
WA	City of Subiaco	\$159,181
WA	City of Swan	\$1,721,380
WA	City of Vincent	\$270,557
WA	City of Wanneroo	\$1,973,047
WA	Collie Shire Council	\$339,254
WA	Morawa Shire Council	\$398,927
WA	Mt Magnet Shire Council	\$241,374
WA	Narembeen Shire Council	\$546,842
WA	Shire of Ashburton	\$773,161
WA	Shire of Augusta Margaret River	\$685,838
WA	Shire of Beverley	\$340,469
WA	Shire of Boddington	\$170,596
WA	Shire of Boyup Brook	\$457,531
WA	Shire of Bridgetown Greenbushes	\$460,521
WA	Shire of Brookton	\$255,450
WA	Shire of Broome	\$612,936
WA	Shire of Broomehill-Tambellup	\$440,962
WA	Shire of Bruce Rock	\$526,302
WA	Shire of Capel	\$429,394
WA	Shire of Carnamah	\$290,419
WA	Shire of Carnarvon	\$844,041
WA	Shire of Chapman Valley	\$365,437
WA	Shire of Chittering	\$332,609

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
WA	Shire of Coolgardie	\$364,001
WA	Shire of Coorow	\$388,064
WA	Shire of Corrigin	\$472,092
WA	Shire of Cranbrook	\$441,469
WA	Shire of Cuballing	\$247,768
WA	Shire of Cue	\$340,300
WA	Shire of Cunderdin	\$366,491
WA	Shire of Dalwallinu	\$759,910
WA	Shire of Dandaragan	\$590,929
WA	Shire of Dardanup	\$352,834
WA	Shire of Denmark	\$349,937
WA	Shire of Derby/West Kimberley	\$741,830
WA	Shire of Donnybrook Balingup	\$460,254
WA	Shire of Dowerin	\$383,746
WA	Shire of Dumbleyung	\$428,622
WA	Shire of Dundas	\$287,877
WA	Shire of East Pilbara	\$1,196,498
WA	Shire of Esperance	\$1,860,938
WA	Shire of Exmouth	\$304,249
WA	Shire of Gingin	\$582,112
WA	Shire of Gnowangerup	\$429,708
WA	Shire of Goomalling	\$271,061
WA	Shire of Halls Creek	\$537,818
WA	Shire of Harvey	\$668,755
WA	Shire of Irwin	\$250,934
WA	Shire of Jerramungup	\$437,340
WA	Shire of Katanning	\$351,812
WA	Shire of Kellerberrin	\$401,837
WA	Shire of Kent	\$501,554
WA	Shire of Kojonup	\$469,411
WA	Shire of Kondinin	\$543,234
WA	Shire of Koorda	\$439,707
WA	Shire of Kulin	\$571,720
WA	Shire of Lake Grace	\$860,569
WA	Shire of Laverton	\$533,569
WA	Shire Of Leonora	\$440,415
WA	Shire of Manjimup	\$912,987
WA	Shire of Meekatharra	\$822,435
WA	Shire of Menzies	\$547,445

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
WA	Shire of Merredin	\$573,735
WA	Shire of Mingenew	\$242,903
WA	Shire of Moora	\$507,857
WA	Shire of Mt Marshall	\$593,001
WA	Shire of Mukinbudin	\$375,754
WA	Shire of Mundaring	\$709,881
WA	Shire of Murchison	\$602,446
WA	Shire of Murray	\$588,422
WA	Shire of Nannup	\$343,617
WA	Shire of Narrogin	\$411,911
WA	Shire of Ngaanyatjarraku	\$452,936
WA	Shire of Northam	\$541,406
WA	Shire of Northampton	\$490,301
WA	Shire of Nungarin	\$230,826
WA	Shire of Peppermint Grove	\$49,642
WA	Shire of Perenjori	\$571,756
WA	Shire of Pingelly	\$267,597
WA	Shire of Plantagenet	\$603,014
WA	Shire of Quairading	\$393,347
WA	Shire of Ravensthorpe	\$513,120
WA	Shire of Sandstone	\$321,792
WA	Shire of Serpentine Jarrahdale	\$673,030
WA	Shire of Shark Bay	\$334,062
WA	Shire of Tammin	\$223,588
WA	Shire of Three Springs	\$329,104
WA	Shire of Toodyay	\$398,695
WA	Shire of Trayning	\$328,913
WA	Shire of Upper Gascoyne	\$624,873
WA	Shire of Victoria Plains	\$381,412
WA	Shire of Wagin	\$348,962
WA	Shire of Wandering	\$182,690
WA	Shire of Waroona	\$289,346
WA	Shire of West Arthur	\$366,694
WA	Shire of Westonia	\$361,232
WA	Shire of Wickepin	\$363,886
WA	Shire of Williams	\$232,929
WA	Shire of Wiluna	\$579,699
WA	Shire of Wongan-Ballidu	\$544,750
WA	Shire of Woodanilling	\$233,504

State	Council/Eligible Funding Recipient	Phase 4 \$500 million nominal funding allocation
WA	Shire of Wyalkatchem	\$320,734
WA	Shire of Wyndham East Kimberley	\$629,418
WA	Shire of Yalgoo	\$414,110
WA	Shire of Yilgarn	\$943,522
WA	Shire of York	\$433,684
WA	Town of Bassendean	\$175,777
WA	Town of Cambridge	\$281,804
WA	Town of Claremont	\$104,010
WA	Town of Cottesloe	\$103,767
WA	Town of East Fremantle	\$84,181
WA	Town of Mosman Park	\$92,018
WA	Town of Port Hedland	\$510,728
WA	Town of Victoria Park	\$274,425

C. COUNCIL TO DECIDE HOW LONG ITEM 17.3 IS TO BE KEPT IN CONFIDENCE

PURPOSE

To resolve how long agenda item 17.3 is to be kept confidential.

STAFF RECOMMENDATION

Pursuant to Section 91(7) of the Local Government Act 1999, the Council orders that the following aspects of Item 17.3 be kept confidential in accordance with Council's reasons to deal with this item in confidence pursuant to Section 90 (3) (b) of the Local Government Act 1999:

- Report for Item 17.3
- Attachments for item 17.3
- Minutes for Item 17.3

This order shall operate until the adoption of the 2023/24 Annual Business Plan and Budget, or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the Local Government Act 1999, whichever comes first.