

Tabled at Ordinary Council meeting – 27 June 2023

Updated Attachment to Item 14.5

UPDATED COMMITTEE RECOMMENDATION

1. In accordance with Section 123 of the *Local Government Act 1999* (the Act) and Regulation 6 of the *Local Government (Financial Management) Regulations 2011* (the *Financial Management Regulations*), having considered in accordance with Section 123(6) of the Act:
 - a) all submissions made to the Council during the public consultation period; and
 - b) the following new or revised information in the possession of the Council that is relevant to the material contained in the Draft Annual Business Plan:
 - i) notification of an additional grant of \$805,000 as part of the Local Roads and Community Infrastructure (LRCI) Phase 4B funding. This is now included in the 2023/24 Annual Business Plan and Budget, with Council to determine which project to allocate this funding to at a future date.
 - ii) the Valuer-General's final property data to apply to properties in 2023/24.

the Council adopts the City of Playford 2023/24 Annual Business Plan **as per updated Attachment 1** to the report titled Adoption of 2023/24 Annual Business Plan and Budget, **tabled at the Ordinary Council Meeting on 27 June 2023.**

2. The CEO is authorised to make further minor amendments to the Annual Business Plan that do not alter the intent of the Plan.

Adoption of Budget

3. In accordance with Section 123 of the Act and Regulation 7 of the *Financial Management Regulations*, Council adopts the City of Playford Budget for the 2023/24 financial year **as per updated Attachment 1** to the report titled Adoption of 2023/24 Annual Business Plan and Budget, **tabled at the Ordinary Council Meeting on 27 June 2023**, which the Council determines to be consistent with the Council's Annual Business Plan.

Rating Policy and Rate Rebate Policy

- 4.1 Council adopts the 2023/24 Rating Policy, Rating Procedure, Rate Rebate Policy and Rate Rebate Procedure set out within Attachments 2 and 3 to the report titled Adoption of the 2023/24 Annual Business Plan and Budget and dated June 2023.
- 4.2 Council notes that they are consistent with the general principles of rating as outlined in Section 150 of the Act.

Borrowings

5. In accordance with Section 134 of the Act, Council authorises borrowings of up to a maximum debt facility of \$150.0M, in a manner complying with the Act. Council authorises the affixation of the common seal to any documents require to give effect to this resolution.

Adoption of Valuations

6. Pursuant to Section 167(2)(a) of the Act, the Council adopts for rating purposes for the year ending 30 June 2024 the Valuer-General's Capital Valuation of land within the Council's area, being **\$21,207,722,660**, of which **\$20,580,360,183** represents rateable

land.

Declaration of General Rate

7. That having considered and taken into account the general principles of rating contained in Section 150 of the Act, and in accordance with Section 153(2) of the Act issues of consistency and comparability across council areas in the imposition of rates on various sectors of the business and wider community, the Council pursuant to Sections 152(1)(c), 153(1)(b) and 156(1)(a) of the Act and Regulation 14 of *the Local Government (General) Regulations 2013*, declares the following differential general rates for the year ending 30 June 2024, to apply to all rateable land within the Council area based on the following two components:

- 7.1 one being a fixed charge of **\$1,111.90**
- 7.2 the other being a differential general rate based on the capital value of the land varying accordingly to land use as follows:
- a) **\$0.00172745** in the dollar of the capital value on rateable land of land uses category 1 (residential), category 7 (primary production), category 8 (vacant land) and category 9 (other) land use.
 - b) **\$0.01151509** in the dollar of the capital value on rateable land of land uses category 2 (commercial shop), category 3 (commercial office), category 4 (commercial other), category 5 (industry light) and category 6 (industry other) land use.

Maximum Increase for Principal Place of Residence

8. Pursuant to Section 153(3) of the Act, the Council has determined that it will not apply a maximum increase (rates cap) on general rates to be imposed on rateable land constituting the principal place of residence of a principal ratepayer.

Separate Rate (Regional Landscape Levy)

9. Pursuant to Section 69 of the *Landscape South Australia Act 2019* and Section 154 of the Act, the Council imposes a separate rate of **\$0.00006264** in the dollar for the year ending 30 June 2024 on the capital value of all rateable land in the Council area and the Green Adelaide Region, so as to reimburse the Council for the amount contributed or to be contributed by the Council to the Green Adelaide Board of **\$1,289,105**.

Method of Payment of Rates

10. Pursuant to Section 181(1) and (2) of the Act, all rates imposed in respect of the 2023/24 financial year will fall due in four approximately equal instalments payable on:
- 1 September 2023;
 - 1 December 2023;
 - 1 March 2024; and
 - 3 June 2024.

Option 2

The Chief Executive Officer prepare and present to the Council for its consideration at a future meeting an annual business plan (and/or budget) for 2023/24 based on the City of Playford 2023/24 Annual Business Plan (and/or Budget) **set out in the updated Attachment 1** to the report titled Adoption of 2023/24 Annual Business Plan and Budget, **tabled at the Ordinary Council meeting and dated 27 June 2023** and incorporating the following amendments and such other amendments as the Chief Executive Officer considers necessary or appropriate:

1. _____
2. _____
3. _____