

8.1 QUARTER 1 KPI PERFORMANCE REVIEW & FINANCIAL UPDATE

Contact Person: Elena Casciano

Why is this matter confidential?

Subject to an order pursuant to Sections 90(3)(a)(b)(d) of the *Local Government Act 1999*, this matter is confidential because the matter relates to information pertaining to the personal affairs of the Chief Executive Officer and contains sensitive financial information regarding Council projects, the disclosure of which would prejudice the commercial position of Council..

A. COMMITTEE TO MOVE MOTION TO GO INTO CONFIDENCE

No action – this motion passed in the open section.

B. THE BUSINESS MATTER

8.1 Quarter 1 KPI Performance review & Financial Update

Attachments : 1. Q1 Report Performance against KPI's

Presenter: Mr Sam Green, Chief Executive Officer

Purpose: For the Committee to receive a verbal update from the Chief Executive Officer regarding the progress of the key performance indicators (KPI's) for the first quarter of 2023/24 and provide an update on the Council's financial position.

Duration: 30 minutes