

8.2 LONG TERM FINANCIAL PLAN 2025/26

Contact Person: Luke Culhane

Why is this matter confidential?

Subject to an order pursuant to Section 90(3)(b) of the *Local Government Act 1999*, this matter is confidential because the discussion relates to the potential investment of Council money in new services and projects over the coming financial year.

A. COMMITTEE TO MOVE MOTION TO GO INTO CONFIDENCE

No action – this motion passed in the open section.

B. THE BUSINESS MATTER

8.2 Long Term Financial Plan 2025/26

Presenter: Trisca Price, Senior Manager Financial Services

Purpose: Update the Committee as to the process and key assumptions to be used in the 2025/26 Long Term Financial Plan.

Duration: 30 Minutes

C. COMMITTEE TO DECIDE HOW LONG ITEM 8.2 IS TO BE KEPT IN CONFIDENCE

Purpose

To resolve how long agenda item 8.2 is to be kept confidential.

STAFF RECOMMENDATION

Pursuant to Section 91(7) of the *Local Government Act 1999*, the Committee orders that the following aspects of item 8.2 be kept confidential in accordance with Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(b) of the *Local Government Act 1999*:

- Presentation for Item 8.2
- Minutes for Item 8.2

This order shall operate until the *2025/26 Annual Business Plan and Long Term Financial Plan* are approved or will be reviewed and determined as part of the annual review by Council in accordance with Section 91(9)(a) of the *Local Government Act 1999*, whichever comes first.