

**ATTENDANCE RECORD****Present****MAYOR GLENN DOCHERTY – PRINCIPAL MEMBER**

Cr Akram Arifi	Cr Zahra Bayani	Cr Chantelle Karlsen
Cr Andrew Craig	Cr Jane Onuzans	Cr Peter Rentoulis
Cr Gay Smallwood-Smith	Cr Tanya Smiljanic	Cr Katrina Stroet
Cr Rebecca Vandeppear		

Also in attendance for the meeting:

Chief Executive Officer	Mr Sam Green
General Manager City Services	Ms Tina Hudson
General Manager City Assets	Mr Dale Welsh
Executive Strategic Advisor	Mr Greg Pattinson
Senior Manager Financial Services	Ms Trisca Price
Environmental Planner	Ms Renae Williams
Senior Governance Officer	Mrs Sarah Schutz
ICT Applications Analyst	Mrs Helen Pocius
Minute Taker	Mrs Skye Nitschke

**17.3 NAWMA DRAFT ANNUAL BUDGET AND PLAN 2025-26**  
**Responsible Executive Manager:** Sam Green

**B. THE BUSINESS MATTER****COUNCIL RESOLUTION****6276**

Moved: Cr Smallwood-Smith      Seconded: Cr Stroet

Council approves the Draft NAWMA Annual Budget 2025-2026 (Attachment 2) and Draft NAWMA Annual Plan 2025-2026 (Attachment 1).

**CARRIED**

**C. PROCEDURAL DECISION - COUNCIL TO DECIDE HOW LONG ITEM 17.3 IS TO BE KEPT IN CONFIDENCE**

**COUNCIL RESOLUTION****6277**

Moved: Cr Onuzans      Seconded: Cr Smallwood-Smith

Pursuant to Section 91(7) of the *Local Government Act 1999*, the Committee orders that the following aspects of Item 17.3 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(g) of the *Local Government Act 1999*:

- Report for Item 17.3
- Attachment(s) for Item 17.3
- Minutes for Item 17.3

This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the *Local Government Act 1999*.

Pursuant to Section 91(9)(c) of the *Local Government Act 1999*, the Committee delegates to the Chief Executive Officer the power to revoke this order at any time and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.

**CARRIED**

Released 28 April 2026