

8.2 NAWMA DRAFT ANNUAL BUDGET AND PLAN 2025-26
Responsible Executive Manager: Sam Green

ATTENDANCE RECORD

Present

MAYOR GLENN DOCHERTY – PRESIDING MEMBER

Cr Akram Arifi	Cr Zahra Bayani	Cr Andrew Craig
Cr Shirley Halls	Cr Chantelle Karlsen	Cr Misty Norris
Cr Jane Onuzans	Cr Peter Rentoulis	Cr Gay Smallwood-Smith
Cr Tanya Smiljanic	Cr Katrina Stroet	Cr Rebecca Vandeppear

Also in attendance for the meeting:

Chief Executive Officer
 General Manager City Services
 Executive Strategic Advisor
 Senior Manager Financial Services
 Environment Planner
 Minute Taker
 Governance Support
 ICT Applications Analyst
 ICT Service Delivery Coordinator

Mr Sam Green
 Ms Tina Hudson
 Mr Greg Pattinson
 Ms Trisca Price
 Ms Renae Williams
 Mrs Skye Nitschke
 Mrs Sarah Schutz
 Mrs Helen Pocius
 Mr Braden Hanberger

B. THE BUSINESS MATTER

COMMITTEE RECOMMENDATION	6263
Moved: Cr Smallwood-Smith	Seconded: Cr Bayani
Council approves the Draft NAWMA Annual Budget 2025-2026 (Attachment 2) and Draft NAWMA Annual Plan 2025-2026 (Attachment 1).	
<u>CARRIED</u>	

C. PROCEDURAL DECISION - COMMITTEE TO DECIDE HOW LONG ITEM 8.2 IS TO BE KEPT IN CONFIDENCE

COMMITTEE RESOLUTION	6264
Moved: Cr Onuzans	Seconded: Cr Bayani
Pursuant to Section 91(7) of the <i>Local Government Act 1999</i> , the Committee orders that the following aspects of Item 8.2 be kept confidential in accordance with the Committee's reasons to deal with this item in confidence pursuant to Section 90(3)(g) of the <i>Local Government Act 1999</i> :	
<ul style="list-style-type: none"> - Report for Item 8.2 - Attachment(s) for Item 8.2 - Minutes for Item 8.2 	
This order shall operate until the next scheduled annual review of confidential items by Council at which time this order will be reviewed and determined in accordance with Section 91(9)(a) of the <i>Local Government Act 1999</i> .	
Pursuant to Section 91(9)(c) of the <i>Local Government Act 1999</i> , the Committee delegates to the Chief Executive Officer the power to revoke this order at any time and the Chief Executive Officer must advise the Committee of the revocation of this order as soon as possible after such revocation has occurred.	
<u>CARRIED</u>	

The meeting reopened to the public at 7:54 pm.