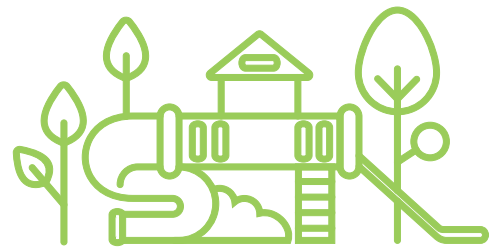


# Achievements in 2022/23



**15**

Parks & playgrounds received **new pieces of equipment**



**Celebrated**  
with  
**3500**

members  
of our  
community  
at Carols and  
Australia Day



Hosted  
**46**

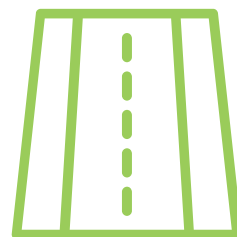
**businesses** at the  
Stretton Centre  
co-working space



Installed  
**5000**  
metres of **new**  
**footpaths**



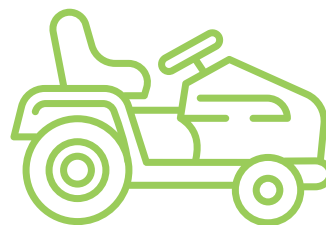
Welcomed  
**490**  
**new Australian**  
**Citizens**  
to Playford



Maintained our  
**900**  
kilometre  
**road network**



Planted  
**2700**  
new  
**street trees**



Mowed  
**6600**  
kilometres  
of **verges**



## Annual Business Plan and Budget Summary 2023/24

Supporting our diverse and growing community



### 25 core services over 200 activities

Most of the budget (\$104M) goes towards the things we do for our community every day. These are things you have told us are important – maintenance of streets, verges, ovals and playgrounds, waste collection and providing libraries and community centres.



### New environmentally sustainable services

Two new services will be introduced this year – a free opt-in green waste service and a boost to our Urban Tree Planting Program, meaning more trees in our parks and reserves.



### Supporting growth

Seven new people call Playford home every day and will continue to do so for the next 20 years. We will support and manage this growth by investing in infrastructure like roads, stormwater and footpaths.



### Investing across the city

Established suburbs will continue to be improved with ongoing upgrades to parks and reserves and renewal of roads and footpaths to provide local level connections for existing residents.

## Contact us

### Visit

**Playford Civic Centre**  
10 Playford Boulevard  
Elizabeth

### Call

8256 0333

### Email

playford@playford.sa.gov.au

**Stretton Centre**  
307 Peachey Road  
Munno Para

Read the full plan at [playford.sa.gov.au/annualbusinessplan](https://playford.sa.gov.au/annualbusinessplan)

# Annual Business Plan & Budget Summary 2023/24



## From your Mayor

This year's Annual Business Plan and Budget (ABP) reflects the unique landscape Council continues to navigate as a diverse and growing city. This year we will provide the services our community expects, while delivering new infrastructure in growing suburbs and improving our established suburbs with park upgrades, road renewals and new footpaths.

Importantly, we have adopted this plan after listening to our community through our consultation process. The majority of feedback that was received during consultation was in line with what we already know about what our community wants – improved road infrastructure, ongoing city maintenance and a balanced budget – all of which are reflected in this plan.

The budget charts a sustainable course for Council in the long term, in the face of rising costs that are being experienced in all parts of society. We have worked diligently to reduce the impact of these costs by only factoring in inflationary pressures where absolutely necessary, helping to minimise the impact for our ratepayers. A 7.91 per cent increase in rate revenue for the year enables us to continue to deliver our existing services, introduce new services and projects and maintain financial sustainability.

**Mayor Glenn Docherty**

