CITY OF PLAYFORD
CAPITAL WORKS PROGRAM
2018 / 2019
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YOUR RATES IN 2018/2019

In the coming year, Council will invest:

$73.36M on capital works for new and renewal of existing infrastructure.

$105.75M on existing business as usual services.

A selection of council’s services, projects and programs for 2018/2019:

**YOUR CITY INFRASTRUCTURE:**

$25.3M will be spent to renew or replace existing assets, including:

- 19 km of footpaths
- 4 km of kerbing
- 40 km of sealed roads
- Leisure and sport buildings
- Irrigation and sporting oval infrastructure
- $1.1M for footpath upgrades
- $1.1M for rural road sealing
- $379K for minor stormwater works
- $1.2M for Black Spot road program

**MAJOR PROJECTS:**

- $5.2M for new Grenville Hub
- $2.6M for Virginia Main Street upgrade
- $2.4M for Playford Alive
- $2.6M for Council's recycled water business
- $2.2M for Greater Edinburgh Parks stormwater management

**YOUR COMMUNITY PROGRAMS AND FACILITIES:**

- $180K for the rejuvenation of 112 Coventry Road, Smithfield Plains, for community services and programs providing jobs, training and volunteering opportunities with a focus on NDIS participants
- $228K for Blakeview cycling and walking path
- $86K to upgrade the Kalara Reserve clubrooms (home of Andrews Farm Soccer Club)
- Delivery of Angle Vale Sports Complex female change-room facilities

**YOUR HEALTH, SAFETY AND WELL-BEING:**

- $240K to install disability access to 60 bus stops
- Improved hard-waste program
- Immunisation services and food safety inspections
- Dog and cat management
- Seombe Street sports clinics and fitness in Fremont Park
- Playford Food Co-ops, healthy eating and active lifestyle programs
- Services for young, aged and people and with disability
- Free arts, events, entertainment and outdoor movies
**GRENVILLE COMMUNITY HUB**

**Project Manager:** Rino Pace  
**Phone:** 8256 0333  

**Budget:** $5,000,000  

**Project Description:**  
Since 1982, the Grenville Hub has provided a venue for activities and social interaction, support services, healthy affordable meals and a welcoming community environment. To continue this tradition, a new purpose-built centre is proposed with upgraded and state-of-the-art amenities designed to meet the evolving needs of the Grenville community – a centre where members can continue to live life to the fullest.

Consultation with the Grenville Hub community has taken place to ensure the new Grenville will fit the needs of patrons both now and into the future. It will be an exemplar of what can be achieved in a community centre, both in design and functionality.

**Timing:**  
A new Grenville Hub will be built to replace the old building which is being decommissioned ahead of the Prince George Plaza hotel development. Concepts are being finalised by architects City Collective ahead of detailed designs expected in July 2018. Construction is expected to commence late in 2018 and completion is expected to be in late 2019.

**Key Activities:**  
Activities will include:  
- Completion and approval of concept design  
- Detailed design work  
- Construction commencement in late 2018  
- Completion expected in late 2019.

The project will also necessitate a temporary relocation of the Grenville Hub services for the period between commencement of the hotel development and completion of the new Grenville Hub.

*The Grenville Community Connections Hub welcomes over 100,000 attendances annually.*
NORTHERN CBD

MAIN NORTH ROAD MEDIAN STRIP UPGRADE

Project Manager: Ben Woodrow
Phone: 8256 0333

Budget: $574,000

Project Description:

An entry statement to the Northern CBD will be developed with an upgrade to the landscaping treatment in the median strip of Main North Road to improve the aesthetics of the area. This will have a positive impact on the interest of investors and developers to the area and result in expanded commercial and industrial growth.

Project Deliverables:

This project will deliver enhanced and welcoming landscaping along Main North Road in support of the Northern CBD precinct renewal.

Timing:

- Commence Concept Design - September 2018
- Complete Detailed Design – December 2018
- Out to Tender for Construction – January 2019
- Commence Construction – March 2019

Key Activities:
The key activities include the following:

- Concept Design
- Detailed Design
- Tender for Construction
- Construction.
FREMONT PARK
STAGE 2

Project Manager: Ben Woodrow
Phone: 8256 0333

Budget: $2,000,000

Project Description:

Fremont Park is one of the City of Playford’s most iconic public spaces. The park is an ideal location for community events as well as general activities for families. The upgrade project aims to improve the park facilities, preserve the natural environment, create more space for community events and activities, improve the aesthetics of the park and increase public amenity.

This project is funded in part by the State Government’s Open Space and Places for People grants. Council will contribute 50 per cent of the overall project cost and will deliver a complete upgrade of Fremont Park through a multi-stage approach. Based on the Council’s Fremont Park Upgrade Master Plan, each stage will focus on specific areas in order to create the community’s vision of this space over time.

Project Deliverables:

Plans for Stage 2 works at Council’s premier park will include the upgrade of the main playground, picnic areas, barbeques, a new basketball court and improvement of overall amenity. The overall upgrade as per the Master Plan will increase the size and quality of the central play space and picnic area, increase the size and visibility of the lake, and provide kiosk and function spaces to assist in making the City of Playford’s iconic park a regional attractor. This project is dependent on $500K matching State Government funding. The allocated funding includes $1M grant carried over from 2016/2017.

Timing:

Stage 2 of the Fremont Park upgrade is at the concept stage. In July/August 2018 the project will transition into the detailed design phase with a view to commencing construction in December 2018. Completion of Stage 2 is currently planned for the second quarter of 2019.

Key Activities:

Stage 2 activities will include:
• Detailed design
• Tender process for construction
• Commencement of works in late 2018
• Completion of works in second quarter.
NORTHERN CBD CARPARK

Project Manager: Ben Woodrow
Phone: 8256 0333

Budget: $8,560,000

Project Description:

The heart of Playford is being transformed into a digitally connected CBD built on the latest technology to become a connected, agile city of the future. The Northern CBD will become an entertainment and cultural showpiece that will include the Playford Ice Arena, a new $50M hotel development, restaurants, cafes, bars, community services and open green spaces.

To support this economic growth and the increased visitation to the area, a multi-level carpark is being constructed. The carpark will have capacity for up to 361 vehicles and is a critical factor in enabling progress on the CBD’s future developments. The $8.56M carpark has received $1.5M in State Government funding.

Timing:

Construction commenced in December 2017 and the new carpark is expected to be operational by November 2018.

Key Activities:

The key activities include the following:
• Completion of construction phase
• Transition to managing a paid carpark.
**SMART CITY INFRASTRUCTURE**

**Project Manager:** Lilly Bukva  
**Phone:** 8256 0333

**Budget:** $66,000

**Project Description:**

This project will demonstrate how technology based public design and infrastructure investment, alongside traditional landscape and infrastructure can create scalable, social and economic value for the community. This Smart City infrastructure project will support the delivery of the 'Smart City, Connected Community Strategic Plan by demonstrating Council’s deployment of new technology to increase residential and businesses community’s connectivity and access to opportunities.

**Project Deliverables:**

The project will involve the development and implementation of key smart city, technology-based infrastructure investments based on findings from the City-Wide Infrastructure Audit and other identified opportunities to leverage technology to create or find value for our community.

**Timing:**

Due to the nature of this project, it will be undertaken throughout the 2018 / 2019 financial year.

**Key Activities:**

The key activities include:

- Define requirements and scope project
- Consultation and engagement with key stakeholders
- Procurement Process
- Project Management for roll out
- Project Reporting
- Communication.
Project Manager: Blake Newman  
Phone: 8256 0333

Budget: $1,068,000

Project Description:

The City of Playford recently completed the Prince George Plaza development within the Northern CBD precinct. Part of Playford’s activation strategy for the Plaza is to build a retail tenancy building consisting of two tenancy spaces designed for food outlets. The building design will accommodate a fully-licenced alfresco family restaurant and a coffee bar. These retail outlets, with their indoor/outdoor alfresco elements, will combine with the Plaza’s green spaces and outdoor seating areas to complement the activity and events within the heart of the Northern CBD.

Together with the added amenity for visitors, the retail tenancies will also increase the visual profile of Prince George Plaza and surrounding precinct and offer a place for community to meet and enjoy the new Prince George Plaza. In addition, by leasing the tenancies to external operators, Council will realise an ongoing financial benefit from the project.

Project Deliverables:

The licensed restaurant will have a floor space of approximately 250 m2. The remaining coffee bar tenancy space is around 70 m2. The two spaces will share amenities accessible by both (the amenities space is in addition to the retail floor space). Council will deliver the exterior of the building and the essential services for operation. Internal fitout of both tenancy spaces will be the responsibility of the tenants.

In addition to the building, a shared service area of approximately 250 m2 is included. The service area will accommodate deliveries for the Shedley Theatre and the retail tenants and will include undercover storage and waste storage for both retail tenants and the Theatre.

Timing:

Construction is scheduled to commence October 2018, with the retail outlets expected to be open for business in the first quarter of 2019.

Key Activities:

With a tender process for design and construction completed and architects appointed, activities in 2018/2019 will include:
• delivery of detailed design
• commencement of works in late 2018.
NEW INITIATIVES
VIRGINIA MAIN STREET

Project Manager: Ben Woodrow
Phone: 8256 0333

Budget: $2,652,000

Project Description:

This project is aimed at improving both pedestrian and vehicle environments on Virginia Main Street, from Gawler Road to Penfield Road. The project will make these improvements by undertaking an upgrade of the infrastructure in the area including footpaths, stormwater, pedestrian crossings and street furniture. Extensive external stakeholder engagement will be involved in the delivery of this project.

Project Deliverables:

Although still under development and subject to feedback from the consultation process, the concept design currently includes;

- Wider Footpaths
- New Street Furniture
- New Pedestrian Crossing/s
- New Town Entry Statements
- Indented Parking Bays
- New Street Trees
- Extensive Stormwater Works.

This project may also include the undergrounding of the powerlines for the extent of the main street as a separate portion of works. This is dependent on the outcome of an application for the works to be completed under the Government’s Powerline Environment Committee (PLEC) scheme.

Timing:

- Notification of outcome of powerline undergrounding – January 2019
- Public Consultation Process – January 2019
- Finalise concept design based on consultation – July 2019
- Finalise detailed design – March 2020

Key Activities:

Activities will include:

- Extensive Community Consultation
- Detail Design
- Tender for construction
- Construction.
GROWING COUNCIL’S RECYCLED WATER BUSINESS

Project Manager: Chris Burgess
Phone: 8256 0333

Budget: $1,100,000

Project Description:
Council’s Recycled Water Business Plan requires further investment to ensure growth and new customer uptake to the network. This project will ensure that Council’s recycled water business scheme demonstrates customer driven, and responsible return on investment within a five-year period.

This project enables Council to secure additional water sources for existing customers, expand its commercial business, supply recycled water to additional Council reserves, while providing an alternative water source for Council’s business community.

Timing:
This project started in June 2017 and will be completed July 2019.

Key Activities:
The key activities will include:

• Expanding Council’s Recycled pipe network to sixteen new sites, twelve internal and four external
• Maximising groundwater allocation across Council area by equipping additional wells
• Maximising Council irrigation infrastructure and increasing recycled water use
• Improve existing pump station irrigation operations for better efficiency and delivery
• Providing security of water supply to Council’s prominent Fremont Park and Peachey Road Upgrades.

Project Deliverables:

• Upgrade to the existing irrigation infrastructure at Stebonheath, Curtis, Munno Para and Yorktown Road pump stations
• Expansion of the Olive Grove site to enable upgraded supply of irrigation to Fremont Park
• Improvement to both Ridley Reserve and Karri reserve bores to enable Council to utilise an additional 100 mL of groundwater for turf irrigation purposes
• Expansion of the Yorktown Road pump station site - this will enable Council to maximise its annual 300 mL groundwater allocation for turf irrigating across the council area
• By adding two new groundwater wells, we are able to ensure supply through our recent 10 km pipe extension to Council’s existing recycled pipe network. This guarantees that the recently upgraded Peachey Road verges and median strip remains irrigated on a sustainable water supply
• Supply recycled water to twelve Council reserves that are currently irrigated with potable water including; Douglas Wetland, Commodore Reserve, Smithfield Memorial, Yorktown Reserve, Currawong Reserve, Jubilee Reserve, Jo Gapper Park, Eastern Parkway, Flannery Reserve, Andrews Farm Dog Park, Arura Reserve and Brookmont. This will see a reduction in Council’s potable water demand of an estimated 70 mL across these prominent sites
• Expansion of the recycled water network to supply recycled water to four newly identified customers, including Trinity College, Blakeview, Elizabeth Park Primary School, Swallowcliffe Primary School and Elizabeth North Primary School. Preliminary demand is estimated at around 20 mL of water that was previously potable.
This project will deliver a new female change room building, creating a safer, future focussed and more inclusive environment for females using these grounds. The new change room building will encourage female participation in sport and recreation which leads to a range of health benefits for the individual and positive community outcomes.

**Timing:**

Construction is scheduled to commence in September 2018 and be completed by July 2019.

**Key Activities:**

To ensure we deliver a successful and efficient program, the following key activities will be adhered to:

- Consultation with stakeholders
- Design Phase
- Construction
- Project reporting.

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**Female Change Rooms**

**Project Manager:** Dale Welsh  
**Phone:** 8256 0333

**Budget:** $1,088,000

**Project Description:**

Council’s Sportsground Directions study found that with continued growth across our city, there has been a growing demand on greenfield areas, especially within the Angle Vale Community. During the 2018/2019 financial year, there will be an upgrade to the Angle Vale Community Sports Centre, including new change rooms to service the existing netball courts and planned junior oval.

**Project Deliverables:**

Currently the Angle Vale Netball Club does not have dedicated changing facilities, and players walk to the toilets at the football club rooms in the dark.
PLAYFORD ALIVE / CRITTENDEN ROAD CROSSING

Project Manager: Rino Pace
Phone: 8256 0333

Budget: $2,386,000

This budget includes $352,000 (from 2017/2018 Special Local Roads Grant Program) for Crittenden Road culvert extension.

Project Description:

Playford Alive is one of the biggest urban renewal projects in Australia. The project combines an extensive program of physical and social renewal that is rejuvenating around 1,000 hectares of land in the north of Adelaide.

This year’s program continues to follow staged development being constructed by Council’s project partners. These involve stormwater improvements, upgrading street lighting to meet current standards, street-scaping (including verge improvements and street trees), and minor local road upgrades. Early concept planning to upgrade local reserves will also be incorporated. The most significant civil project is the extension and construction of the Crittenden Road Culvert crossing over Smith Creek along with the Webster Reserve, Davoren Park upgrade.

Project Deliverables:

Continued program of works in line with staged developments, including:

- Streetscape upgrades, verge improvements and street trees – final components of Precinct 1
- New works to Precinct 2 Stage, local reserves concept planning and development (Webster Reserve), and associated stormwater and street lighting upgrades
- Completion of the Crittenden Road Culvert crossing over Smith Creek that will finalise the integral connection for pedestrians and vehicles between Andrews Farm and Smithfield Plains

Timing:

- Streetscape works will follow project staging deliverables ongoing throughout the year
- Crittenden Road culvert extension; detailed design to commence in June 2018 with construction to start late in 2018
- Webster Reserve Upgrade detailed design will commence in September 2018 and construction works will follow in late 2018.

Key Activities:

- Completion of streetscape works, verge improvements, stormwater and street lighting upgrades.
- Commencement of Webster Reserve upgrade, planning, design and construction in addition to Crittenden Road culvert extension in late 2018.
PLAYFORD SPORTS PRECINCT
SHARED PATH

Project Manager: Dale Welsh
Phone: 8256 0333

Budget: $864,000

Project Description:

The Playford Sports Precinct Master Plan sets out a vision to create high quality sporting facilities to cater for national, state and regional level sporting competitions. In addition, the plan describes the need to create community recreation opportunities such as cycling, jogging, walking, and group fitness classes.

Project Deliverables:

The Sports Precinct Shared Path will form part of a linear trail that will eventually link the Elizabeth Interchange with the new Playford Tennis Centre. The path will provide a cycling and walking link to all facilities within the Playford Sports Precinct. The project will include the construction of a 2.5 m to 3 m wide shared use path, which will include signage and line marking. The path will create a loop around Ridley Reserve from Philip Highway to Fairfield Road, and make best use of the existing shade canopy. Included in the project scope is the replacement of surrounding park furniture such as bench seats, additional shelters, drink fountains and a new fitness station at the corner of Judd and Harvey Road.

Timing:

Construction is scheduled to commence in July 2018 and be completed by December 2018.

Key Activities:

To ensure we deliver a successful and efficient program, the following key activities will be adhered to:

• Design Phase
• Construction
• Project reporting.
KALARA RESERVE
CLUBROOMS

Project Manager: Guy Trace
Phone: 8256 0333

Budget: $159,000

Project Description:

This project will upgrade the existing facilities at Kalara Reserve, home to Andrews Farm Soccer Club, including the installation of a new DDA compliant toilet and construction of a new storage shed. This project will involve collaboration between Council staff and the sporting club to deliver a sporting facility that meets the ongoing needs of the community. This innovative approach has proved to deliver better outcomes on previous projects.

Project Deliverables:

The aim of the project is to upgrade the facilities, ensuring it is safe and functional for the club members and the local community. The project also aims to make the facility aesthetically pleasing. It is intended the project will create:

• Ample storage in the new shed
• Increased participation
• DDA compliant toilets
• Enhanced community pride
• Staff empowerment and pride

Timing:

Project to be completed by the end of the 2018/2019 financial year

Key Activities:

Key activities include the following:

• Liaise with club to identify requirements
• Design, scope and cost
• Appoint contractor and commence works
• Construction
• Site clean-up and practical completion.
ONE TREE HILL
TENNIS COURT RESURFACING

Project Manager: Matthew Pilcher
Phone: 8256 0333

Budget: $45,000

Project Description:

Tennis courts at McGilp Reserve (One Tree Hill) have been scheduled for resurfacing with a Sports-pave acrylic product. The works will also address drainage issues associated with the tennis courts. The three tennis courts at this location are the only courts in One Tree Hill and are regularly used for competition and social tennis.

The One Tree Hill Tennis Club submitted a successful Grant Application through the Office for Recreation and Sport’s Active Club Program, enabling a tri-party agreement (SA Government, City of Playford and One Tree Hill Tennis Club) to be formed. This agreement has ensured that the club had minimal capital outlay in this rejuvenation of their facilities.

Project Deliverables:

The aim of the project is to upgrade the tennis facility, ensuring it is safe and playable for club and local community members. The project also aims to make the facility aesthetically pleasing and functional. It is intended the project will also create:

- Increased participation by improving the tennis facility
- Increased safety and playability for the club and local community users
- Enhanced club and community pride.

Timing:

The funding agreement expires at the end of September 2018 with works to commence in late July and be completed in September.

Key Activities:

Key activities include the following:

- Liaise with club to identify requirements
- Appoint contractor and commence works
- Construction (drainage and concrete)
- Construction (tennis resurfacing)
- Site clean-up and practical completion
- Site Handover.
STOLEN GENERATION MEMORIAL AND HEALING GARDEN

Project Manager: Luke Behn
Phone: 8256 0333

Budget: $99,000

Project Description:

The Stolen Generation Memorial and Healing Garden in Stebonheath Park has been established over many years as funding has become available. The future focussed stakeholders for this valuable community asset have recognised that due to the majority of the park elements being at ground level, its location can be difficult to find. Council has received additional funding from the State Government’s Stolen Generations Community Reparations Fund to improve signage and amenity of the site and further enhance the use of the garden. Following very successful works undertaken by Aspect studios, including extensive local community engagement, they have been engaged to enhance this site further through the design of a large entry statement with a number of different elements.

Project Deliverables:

The aim of this project is to install a culturally appropriate pathway and entry signage to the Stolen Generation Memorial and Healing Garden which will:

- increase the amenity of the garden
- improve accessibility to the garden via a new paved pathway
- improve signage to identify the location of the garden
- beautify horticulture elements of the existing garden.

The work focuses on the reduction in vandalism by identifying the garden as a community owned space with cultural and spiritual significance.

Timing:

Construction is scheduled to start by November 2018 and be finalised by December 2018.

Key Activities:

The key activities include the following:

- Stakeholder engagement
- Project scoping and detailed design
- Scheduling
- Contractor appointment
- Construction
- Site clean-up
- Practical completion
- Community consultation and communication.
SMART WORKING PROGRAM

Project Manager: Anthony Venditozzi
Phone: 8256 0333

Budget: $288,000

Project Description:

In line with our Smart Service Delivery objective outlined in the 2016-2020 Strategic Plan, the Smart Working Program consists of 3 projects which will:
- Streamline Council processes
- Digitise documentation
- Enable Field and Environmental officers to access Council's ICT systems remotely from hand held devices.

These outcomes will drive efficiency and future-proof service delivery. This will be achieved through streamlined operational processes and technological leveraging to support task planning. Council operating areas will be in a superior position to respond to city growth and increased demand on services.

Digital Customer Interface Project:
Project Manager: Kirsty Pragnell

The Digital Customer Interface (DCI) project will deliver a new website on which customers can interact with Council 24 hours a day. Implementation of the DCI project will allow Council to deliver an up-to-date, functional and accessible website and transactional portal to suit current and future community and technology needs and demands. The targeted launch date of the new Council corporate website is late 2018.

Benefits include:
- greater accessibility
- adherence to Web Content Accessibility Guidelines 2.0
- Bi-lingual capability
- 24/7 access to online services; improved navigation
- mobile friendly.

Environmental Health Officer Mobility Project:
Project Manager: Johanna Chudleigh

The Environmental Health Officer Mobility Project will enable officers to conduct health inspections via mobile devices, creating time and delivery efficiencies. The implementation of mobile devices within the workforce will remove manual and paper-based processes currently in place. The initiative will support preventative work practices, providing safer and better outcomes for the community.

Field Staff Mobility Project:
Project Manager: Christie Russell

Developing a mobile system for field staff will streamline current processes to enable Council operations staff to work with increased productivity. The implementation of mobile devices will support quicker allocation and delivery of work, negating the requirement for officers to return to Council offices to receive or update work. Digitised work practices and a reduction in double handling of administration will revolutionise the delivery of services to the community, improving response times and improve infrastructure maintenance planning.

Timing:

The Environmental Health Officer Mobility Project is scheduled to go live in October 2018. This will be followed by the more complex field staff mobility project roll out in December 2019. The initial webpage component of the 24/7 Accessible Digital Customer Interface Project is scheduled for November 2018. The dynamic customer dashboard component is scheduled to go live in February 2019.

Key Activities:
The key activities include:
Deliver a new work order system that:
- Integrates with website request forms for reactive work orders
- Enables sustainable programmed scheduling of asset maintenance
- Enhances asset management opportunities
- Improves access to information, such as WHS documents and technical data
- Development of management reporting.
COVENTRY ROAD COMMUNITY HUB

Project Manager: Jonathon Roberts
Phone: 8256 0333

Budget: $188,000

Project Description:

The former Para WorkLinks site is being re-purposed as a vibrant community hub, housing Council supported services along with social enterprises, government agencies and local businesses. The site will offer opportunities to engage local people, organisations and businesses to collaborate and actively participate in tackling social challenges, while stimulating the economy. This funding will deliver DDA compliant toilets to the site.

Project Deliverables:

- A purpose-built training and community facility to support NDIS programs
- DDA Compliant amenities.

Timing:

The project will be progressing between July 2018 and May 2019. With an open date in October 2018.

Key Activities:

The key activities include the following:
- Project scope and design
- Development approvals
- Consultation with key stakeholders
- Scheduling.
STORMWATER MINOR WORKS

Project Manager: Matthew Pilcher
Phone: 8256 0333

Budget: $379,000

Project Description:

The City of Playford has an underground pipe network in the order of 515 km, with over 12,000 pits, as well as rural open swale drain systems. This minor works program aims to address nuisance flooding problems that have been identified around the city caused by infrastructure faults or maintenance issues.

Project Deliverables:

Stormwater Minor Works is the review and renewal of existing infrastructure that still remains functional but has developed defects that are causing minor issues with water flow and direction.

The two sites identified for this year’s program are Quintrell Road, Virginia and Andrews Road, Munno Para.

Pipes, culverts and/or swale drains are proposed to be installed at the identified sites, as well as drainage solutions that solve the problem at each site and restore the level of service to an acceptable level.

Timing:

Scoping, design and negotiations on these projects will continue throughout the financial year.

Key Activities:

Key activities include the following:
- Undertake and review storm water infrastructure flooding issues
- Confirm scope of works
- Revise design documentation
- Engage construction contractor
- Monitor works
- Practical completion and project handover
- Project reporting.
ROADS TO RECOVERY

Brandis Road

Project Manager: Rocco Ventra
Phone: 8256 0333

Budget: $2,240,000

Project Description:

The overall Road Upgrades Program progressively upgrades roads impacted by urban development, as well as provides for the installation of traffic safety devices and signage on a prioritised basis across the City.

Brandis Road and Valiant Road upgrade will continue to be delivered by the City of Playford as a priority site that requires an upgrade.

This project will include the widening of Brandis and Valiant Road to cater for additional traffic as well as the installation of kerb and gutter, footpaths, stormwater drainage and public lighting to align them with current standards.

Project Deliverables:

The following deliverables have been identified for the Roads to Recovery Upgrade Program for Brandis Road between Blandy Court and Andrews Road and a portion of Valiant Road:

• Construction of new underground stormwater
• Construction of a new footpath network that will include DDA compliant kerb ramps and bus pads connecting to the existing network
• Construction of new kerb and gutter that will deliver stormwater runoff into the stormwater network
• Street lighting upgrade.

Timing:

Construction of this project continues from last financial year and project completion is scheduled for March 2019.

Key Activities:

To ensure a successful and efficient project, the following activities will be adhered to:

• Construction of project
• Handover.
DISABILITY DISCRIMINATION ACT (DDA) PROGRAM

Project Manager: Wayne Meaker
Phone: 8256 0333

Budget: $240,000

Project Description:

Under the Disability Standards for Accessible Public Transport (DSAPT) 2002, Councils are required to progressively upgrade their infrastructure to ensure all bus stops are DDA compliant by 2022.

As of July 2018, the City of Playford is approximately 80% of the way through its program. This project will allow for a further 40 bus stop pads to be upgraded to DDA compliance during 2018/2019, which keeps Council on track to reach 100% compliance by 2022.

Project Deliverables:

This service will provide the hard stand areas at bus stops in accordance with DSAPT and provide an unobstructed continual path of travel for all persons using public transport.

Timing:

The schedule for this project will be spread throughout the financial year. Scoping has already started and construction commenced in July 2018 and will proceed throughout the entire 2018/2019 financial year.

Key Activities:

To ensure a successful and efficient project, the following activities will be adhered to:

- Scope and quote sites
- Notification to residents
- Construction
- Site clean-up and practical completion
- Project reporting.
NEW FOOTPATH PROGRAM

Project Manager: Wayne Meaker
Phone: 8256 0333

Budget: $240,000

Project Description:

This Program incorporates the superseded Missing Links Program (dealt with areas where footpaths were missing), and incorporates requirements for new footpaths, upgrades, and shared paths - identified in the City of Playford Cycling and Walking Strategy.

This project is in line with Council’s agreed Aspirational Service for the provision of footpaths across the City within 15 years. The areas identified on our priority list are based upon community concern and safety. Sites vary between 50 m - 2000 m in length. At present there is an estimated 92 km of footpaths missing from streets throughout the City.

Project Deliverables:

This project will deliver new paved footpaths at various locations throughout the city. The new infrastructure will allow pedestrians and cyclists to travel safely on the footpaths and shared-use paths in lieu of walking on the road carriageway. It will improve presentation, public safety and ensure Council’s footpath network is maintained to an acceptable standard.

Timing:

Scoping of the identified sites commenced in June 2018 and will be finalised by September 2018.

Construction will be completed by June 2019.

Key Activities:

To ensure a successful and efficient project, the following activities will be adhered to:

• Scope and quote sites
• Notification to residents
• Construct new footpaths
• Site clean-up and practical completion
• Project reporting.
FUND MY NEIGHBOURHOOD PROGRAM

Project Manager: Wayne Meaker
Phone: 8256 0333

Budget: $228,000

Project Description:

Fund My Neighbourhood is a new participatory budgeting initiative introduced by the State Government in the 2017 State Budget. The Blakeview Paths Project was successful in receiving funding and involves the sealing of approximately 1 km of shared path to provide a walking and cycling friendly neighbourhood connection.

This State Government funding provided Council a unique opportunity to accelerate a project previously identified in Council's adopted Cycling and Walking Strategy, at minimal cost to Council.

Project Deliverables:

This project will deliver an upgrade from the existing rubble path to a new shared use sealed path from Twelftree Parade, along the Elephant Walk, to the entrance to Trinity College, Blakeview, along Smith Creek. The new path will encourage pedestrian and cycle movement and increase the amenity of the creek and surrounding area.

Timing:

Scoping of the identified sites was started in July 2018 and construction will be finalised by end of August 2018.

Key Activities:

To ensure a successful and efficient project, the following activities will be adhered to:

- Scope and quote sites
- Notification to residents
- Construct new footpaths
- Site clean-up and practical completion
- Project reporting.
SCHOOL CROSSING UPGRADE PROGRAM

Project Manager: Rocco Ventra
Phone: 8256 0333

Budget: $90,000

Project Description:

This Program aims to improve safety for children and pedestrians accessing schools.

Project Deliverables:

This project will deliver an upgrade of existing pedestrian crossings to Koala crossings. Koala crossings include flashing lights, signage, fencing and line marking. The crossings will be on President Avenue and adjacent Playford International College (formerly Fremont High).

Timing:

Scoping of the identified sites will occur in 2018 and construction will be finalised by the end of June 2019.

Key Activities:

To ensure a successful and efficient project, the following activities will be adhered to:

• Scope and quote sites
• Liaise with schools and DECD
• Notification to school
• Construct new crossing
• Site clean-up and practical completion
• Project reporting.
**GIG CITY**

Project Manager: Lilly Bukva  
Phone: 8256 0333

**Budget:** $58,000

**Project Description:**

The Gig City Program will deliver superfast internet and network access to four key innovation precincts within the City, this includes the Stretton Centre, Northern Sound System, Fluid Solar House and the Advanced Materials Precinct.

Connection to the Gig City network will allow local entrepreneurs, business and the community to access affordable gigabit-speed internet as tenants at designated innovation precincts and co-working spaces.

With broadband speeds from 1 gigabit right up to 10 gigabits per second, businesses can develop leading-edge ideas, create new opportunities and access new markets.

**Project Deliverables:**

- Connection of high-speed internet to four key locations
- Activation of services and migration from existing low speed networks

**Timing:**

Construction will commence in late 2018 and will be finalised in early 2019.

**Key Activities:**

The key activities include the following:
- Construction of fibre optic network to the Northern Sound System
- Construction of fibre optic network to the Advanced Materials Precinct
- Activation events to demonstrate network capability
NEW PUBLIC LIGHT PROGRAM

Project Manager: Jonathon Roberts
Phone: 8256 0333

Budget: $167,000

Project Description:

There are currently areas of the City that do not have public lighting along the roadways or have lighting which was designed and installed in the 1950s and hence does not meet the Australian/New Zealand Standard 1158.

The installation of improved lighting technology will provide the necessary infrastructure to enable our community to travel more safely on our road network.

Project Deliverables:

This ongoing program will meet the needs of present and future demand in urban and rural areas of the city with a particular emphasis on the rural intersections with high collision rates. This project will deliver improved lighting technology and will result in long-term tariff reductions.

Timing:

This is a reactive project and construction will be delivered on an as-needs basis.

Key Activities:

To ensure we deliver a successful and efficient program, the following activities will be adhered to:

- Analysis
- Scheduling
- Design
- Consultation
- Construction.
ROADS UPGRADE PROGRAM BLACKSPOT

Tozer and Ryan Roads

Project Manager: Kyle Andrews
Phone: 8256 0333

Budget: $235,000

Project Description:

The Roads Upgrade Program progressively upgrade roads impacted by urban development, as well as providing for the installation of traffic safety devices and signage on a prioritised basis across the city.

This project relates to the traffic safety devices and signage component of the overall Road Upgrades Program. This project includes the delivery of regulatory sign installations, safety bars and forward traffic designs, traffic control devices and pedestrian facilities.

Project Deliverables:

The following deliverables have been identified as the target outcomes for the Roads Upgrade Program Blackspot:

Design and construction of safety upgrade works at the intersection of Tozer and Ryan Roads.

Success of the project will be measured by improved safety conditions and reduced injuries / fatalities on our roads.

Timing:

The initiating, planning and design for this project will be completed by August 2018. Construction is scheduled to start February 2019 and practical completion is expected by May 2019.

Key Activities:

To ensure we deliver a successful and efficient program, the following activities will be adhered to:

- Channelisation of the road lanes
- Line marking
- Road signage and advanced warning signs
- Raised reflective pavement markers
- Road shoulder reconstruction.
ROADS UPGRADE PROGRAM
BLACKSPOT

Roberts & King Roads

Project Manager: Kyle Andrews
Phone: 8256 0333

Budget: $235,000

Project Description:

The Roads Upgrade Program progressively upgrades roads impacted by urban development, as well as provides for the installation of traffic safety devices and signage on a prioritised basis across the city.

This project relates to the traffic safety devices and signage component of the overall Road Upgrades Program. This project includes the delivery of regulatory sign installations, safety bars and forward traffic designs, traffic control devices and pedestrian facilities.

Project Deliverables:

The following deliverables have been identified as the target outcomes for the Roads Upgrade Program Blackspot:

- Design and construction of safety upgrade works at the intersection of Roberts and King Roads.

- Success of the project will be measured by improved safety conditions and reduced injuries / fatalities on our roads.

Timing:

Design for this project has commenced and will be completed by the end of 2018. It is forecast for construction to commence late in the first quarter of 2019, with practical completion planned by July 2019.

Key Activities:

To ensure we deliver a successful and efficient program, the following activities will be adhered to:

- Channelisation of the road lanes
- Line marking
- Road signage and advanced warning signs
- Raised reflective pavement markers
- Road shoulder reconstruction.
ROADS UPGRADE PROGRAM

Harvey Road Upgrade

Project Manager: Rocco Ventra
Phone: 8256 0333

Budget: $1,000,000

Project Description:

Construction of a new roundabout on the intersection of Harvey Road and Judd Road, in conjunction with the blackspot funded Harvey Road, and Ridley Road roundabout. Harvey Road, between the two roundabouts will be upgraded with a new road seal, kerb and gutter and new footpaths. Pedestrian crossings will be installed to facilitate pedestrian safety.

This project includes the delivery of regulatory sign installations, safety bars and forward traffic designs, traffic control devices and pedestrian facilities.

Project Deliverables:

Construction of two roundabouts, new footpaths, new kerb and gutter and road reseal. Success of the project will be measured by improved traffic and pedestrian safety.

Timing:

Construction has commenced and practical completion is expected in late 2018.

Key Activities:

To ensure we deliver a successful and efficient program, the following activities will be adhered to:

- Roundabout construction
- Line marking
- Road signage and advanced warning signs
- Raised reflective pavement markers
- Pedestrian crossings
- Lighting upgrade.
RURAL ROAD SEALING PROGRAM

Bassnet Road

Project Manager: Matthew Pilcher
Phone: 8256 0333

Budget: $1,081,000

Project Description:

Due to the rapid growth of the City, traffic loads are increasing in areas that have previously seen minimal traffic. These areas, located in the more rural parts of the City of Playford, typically consist of unsealed roads. Due to the increase in traffic in these areas, the unsealed roads are beginning to deteriorate quickly resulting in extra work for maintenance crews. In order to increase community safety and reduce maintenance costs, some of the roads displaying rapid deterioration will be sealed.

Council has developed a Rural Road Sealing Program to appropriately identify and prioritise which roads to seal. The Rural Road Sealing Program is guided by key criteria including road safety, traffic volumes, housing density, maintenance costs and crop sensitivity.

There is a significant amount of work involved in sealing previously unsealed roads, including:

- Design
- Base preparation
- Drainage works
- Sealing
- Traffic control.

Roads are sealed using the most sustainable and cost efficient materials, which will improve road life, safety and comfort for road users. Road sealing also reduces noise and dust pollution.

Project Deliverables:

The southern end of Bassnet road (approximately 1.3 km) will be sealed this financial year. It is proposed that the unsealed northern section of Bassnet Road will be upgraded next year, subject to funding.

Timing:

The construction of Bassnet Road is proposed to be constructed in two stages, with the second stage potentially taking place in the 2019/2020 financial year. As Bassnet Rd runs through Council’s hills area, the project poses significant and specific challenges associated with that area; including native vegetation, endangered flora within the road reserve and topography. These challenges have been predominantly addressed through detailed design in consultation with subject matter experts.

Key Activities:

Key activities include the following:

- Approach market through open tender process to appoint contractor
- Appoint contractor and commence works
- Construction
- Site clean-up and practical completion
SPORTS AND RECREATION MINOR WORKS PROGRAM

Project Manager: Luke Behn
Phone: 8256 0333

Budget: $65,000

Project Description:

The City of Playford, through its Minor Capital Works Program aims to assist clubs that provide sport, recreation and leisure opportunities to the Playford community to undertake facility improvements.

This year, Council is installing a backstop fence at Ridley Reserve. Other small projects will be funded during the 2018 / 2019 year, following a rigorous review process.

Project Deliverables:

The following outcomes have been identified as the Target Outcomes for the Sport and Recreation Minor Works Program Project:

• Ensure it aligns to the Smart Living Program within Council’s Strategic Plan
• To provide a budget to undertake a series of reactive projects
• To improve community facilities
• Improve participation and club patronage.

Community sport and recreation infrastructure is vital in creating livable neighborhoods. It also plays an important role in supporting a healthy and socially connected community.

Timing:

Works will commence on the Ridley Reserve Backstop nets in late August and will be concluded by the end of September 2018. Other minor works projects will be scheduled through the year.

Key Activities:

Key activities include the following:

• Liaise with club to identify requirements
• Review and prioritise submissions
• Appoint contractor and commence works
• Construction
• Site clean-up and practical completion.

18,000 people play sport in the City of Playford each week
ELIZABETH PARK
NEIGHBOURHOOD
RENEWAL
‘NORTHWAY’

Project Manager: Rino Pace
Phone: 8256 0333

Budget: $259,000

Project Description:
A joint project between Renewal SA and the City of Playford, Northway is a neighbourhood renewal project involving upgrades to streets and housing in an area of Elizabeth Park with 500 homes in need of improvement. Almost half of the homes were owned by the South Australian Housing Trust. The redevelopment project aims to achieve a sustainable mix of affordable homes within a revitalised neighbourhood. This includes offering energy efficient homes, renewed streets with better lighting and parks with more trees.

Over four stages, up to 250 new homes will be built, including 173 allotments for sale on the open market, and 76 for social housing. More than 100 homes will be renovated with 27 of these offered for sale. The project is now in its final stages and Council will complete the remaining streetscape works. These works follow residential dwelling completions that ensure Council’s infrastructure is not damaged by builders’ works.

Project Deliverables:
Completing the final stages of the project including the following:
• Footpaths
• Appropriate Street trees
• Verge improvements
• Pram ramps.

Timing:
Due to residential dwellings constructions nearing completion, these works will commence in October 2018 to ensure Council’s infrastructure is not impacted.

Key Activities:
The key activities include the following:
• Complete detailed design
• Tender and appointment of contractor
• Carry out physical works.
A core role of Council is the provision of assets and infrastructure to its community. Council’s goal in managing assets is to meet the required level of service in the most cost-effective manner for present and future customers. Council’s assets and infrastructure are maintained in alignment with an annual Asset Management Plan.

The purpose of the Asset Management Plan is to enable responsible management of assets and services provided from assets, compliance with regulatory requirements, and to communicate funding required to provide required levels of service for the lowest whole-of-life cost. Council’s Asset Management Plan has been developed to ensure that Council continues to provide effective and comprehensive management of its asset portfolios. The plan has been completed for the following asset classes:

- Transportation (road and kerb infrastructure)
- Footpaths
- Stormwater
- Parks & Recreation
- Information Technology
- Fleet
- Buildings.

The key elements of asset management are:

- Taking a whole-of-life-cycle approach
- Developing cost effective management strategies for the long term
- Providing a defined level of service and monitoring performance
- Understanding and meeting the demands of growth through demand management and asset investment
- Managing risks associated with asset deterioration and failures
- Sustainable use of physical resources
- Continuous improvement in asset management practices.
ASSET MANAGEMENT PLAN TRANSPORTATION

Project Manager: Matthew Pilcher
Phone: 8256 0333

Budget: $11,176,000

Project Description:
The aim of this project is to replace those sections of road and kerbing that have reached the end of their service life, as identified by the Asset Management Plan and by visual condition inspection. The priority of roads and kerbs to be renewed is based on the current condition and criticality, with the poorest condition and community importance to be renewed first, where possible. A high importance is placed on coordination of works with AMP Footpaths, New Footpaths and DDA Bus Stops to minimise the impact on the community during construction.

Project Deliverables:
This project will deliver approximately 40 km of resealed road, 4 km of kerb, gutter, spoon drains and the upgrade to DDA compliant kerb ramps throughout the city.

The outcomes of this project are:
• To renew Council’s road and kerbing network and reset its useful life
• To protect the road pavement and structural integrity
• To improve the public safety of motorists, cyclists, pedestrians and the community
• To increase road pavement useful life and reduce expenditure on future total road reconstruction
• To improve drainage within Council stormwater networks.

Timing:
Planning and scoping of this project began in April 2018 and was completed July 2018. Construction will commence in July 2018 and is forecast for completion by April 2019.

Key Activities:
To ensure a successful and efficient project, the following activities will be adhered to:
• Scoping and measuring roads with preferred contractor
• Quoting
• Scheduling
• Notification to residents
• Construction works undertaken by Boral
• Site clean-up and practical completion walk over
• Project reporting.
AMP ROADS AND KERBS SCHEDULE OF WORKS BY SUBURB

Note: It is the intention of Council to conduct the following works for the 2018/2019 financial year. Roads and kerb works may only be conducted on a portion of the street and the list of scheduled roads is subject to change.

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<tr>
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<td>TOZER ROAD</td>
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ASSET MANAGEMENT PLAN FOOTPATHS

Project Manager: Wayne Meaker
Phone: 8256 0333

Budget: $3,484,000

Project Description:

Much of Playford’s 800 km footpath network was laid by the Housing Trust during the 1950s and 1960s. The paths were made of concrete with a brush finish. Slab thicknesses are variable and reactive soil movement and tree root growth has caused the slabs to crack and create tripping hazards.

In the early 2000s the decision was made by Council to switch from concrete slab construction to concrete pavers, making it easier to pick up, relay and replace localised failures, and maintain a continuous network.

The Asset Management Plan and Council’s annual condition rating inspections identify a number of footpaths throughout the City that require replacement as part of the customer driven and responsible renewal program.

Project Deliverables:

Existing deteriorated footpaths will be replaced with new innovative footpaths, which will be constructed with future focussed 60 mm thick “H Block” interlocking segmental paver, in a pleasing charcoal colour. This will significantly improve the city presentation, public safety and ensure Council’s footpath network is maintained to an acceptable standard.

Timing:

Scoping for the 2018/2019 program started in May 2018 and works commenced in early July 2018. The renewal program is scheduled to achieve practical completion by April 2019.

Key Activities:

The key activities include the following:

- Scoping and measuring of footpaths
- Scheduling
- Resident notifications
- Construction
- Site Cleanup.
AMP FOOTPATH RENEWAL SCHEDULE OF WORKS BY SUBURB

Note: It is the intention of Council to conduct the following works for the 2018/2019 financial year. Footpath works may only be conducted on a portion of the street and the list of scheduled roads is subject to change.

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<thead>
<tr>
<th>Road</th>
<th>Suburb</th>
<th>Asset</th>
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</thead>
<tbody>
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ASSET MANAGEMENT PLAN
STORMWATER

Project Manager: Matthew Pilcher
Phone: 8256 0333

Budget: $732,000

Project Description:

City of Playford has an underground pipe network in the order of 515 km, with over 12,000 entry points. This substantial asset (approximately $170M in value) is managed by undertaking innovative Closed-Circuit Television Camera (CCTV) inspections on assets that have been identified to have reached the end of their design lives.

Project Deliverables:

• AMP Stormwater renewal is the review and renewal of existing stormwater infrastructure that has reached the end of its useful life. Council seeks to ensure that the stormwater network performs as needed and mitigates localised flooding caused through network deterioration and growing demand
• Condition based Stormwater pipe and pit renewal, including the Maltarra Road and Main North Road culvert crossing
• Investigation and condition rating of identified stormwater network segments through CCTV
• Excavation, demolition and the laying of new pipe
• Innovative relining of existing pipe in-situ.

Timing:

This project is determined through an accumulation of ongoing condition assessment data and age based targeted CCTV inspections. Investigation started in April 2018, and appropriate treatments have been identified for pipes requiring remediation. Through an innovative approach, Council has bundled stormwater network renewal with road resealing, thereby minimising cost and disruption to our community.

Key Activities:

• Undertake and review CCTV survey of existing Stormwater Infrastructure
• Review useful life age data of network segments
• Confirm scope of renewal works
• Revise design documentation
• Engage construction contractor
• Monitor works
• Practical completion and project handover
• Project Reporting.

WATERPROOFING PLAYFORD

387 Olympic swimming pools 968 mL of water harvested in 2016/2017
ASSET MANAGEMENT PLAN
PARKS AND RECREATION

Project Manager: Luke Behn
Phone: 8256 0333

Budget: $1,643,000

Project Description:
The City of Playford as part of its commitment to the community provides a range of park structures, signage and irrigation within our public spaces and throughout the region. As part of this commitment, Council has an Asset Management Plan to coordinate maintenance and upgrades to existing sites and improve the amenities for the community.

This project is aimed at replacing and renewing Council’s aging and deteriorating open space park structures and irrigation systems in accordance with regular condition assessments. Assets identified in this year’s project include park benches, irrigation, fencing and other park structures.

Project Deliverables:
When Council renews irrigation and park furniture, there is the potential to disrupt existing users of these spaces. In the interest of reducing this disruption, the renewal program for irrigation and park furniture are aligned to ensure any other assets within the reserve / park space that are due for renewal are undertaken concurrently. Park furniture may include benches, coach’s boxes, scoreboards, barbecues, nets and fencing, and will be renewed to maintain existing amenity service levels and provide ongoing community convenience.

Timing:
Works within Duncan / Mofflin Reserves will be undertaken by December 2018.

Other programs of works within Chellaston Reserve, Virginia Horticulture, Curtis Douglas wetlands, Argana Park and along Winterslow Road will be undertaken during the 2018/2019 year.

Key Activities:
The key activities include the following:
• Project scoping and detailed design
• Scheduling
• Contractor appointment
• Construction
• Site clean-up
• Practical completion
• Community communication.
AMP TABLE OF PARKS AND SPORTS FIELD WORKS

Note: Works may only cover a portion of the park and the list of scheduled works are subject to change.

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<thead>
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<th>Asset</th>
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<td>IRRIGATION</td>
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<td>CHELLASTON RESERVE</td>
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<tr>
<td>VIRGINIA HORTICULTURE</td>
<td>IRRIGATION</td>
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<td>CURTIS ROAD WETLANDS</td>
<td>IRRIGATION</td>
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<tr>
<td>ARGANA PARK</td>
<td>BENCHES, BINS, CRICKET NETS, CRICKET PITCH, GOAL POSTS, SPRINKLERS</td>
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<td>CRICKET PITCH</td>
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<td>CRAIGMORE PARK</td>
<td>WEST BASKETBALL SURFACE</td>
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<td>DWIGHT RESERVE</td>
<td>COACHES BOX, CRICKET PITCH, SHADE STRUCTURE</td>
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<td>JO GAPPER PARK</td>
<td>SOFTBALL</td>
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<td>VIRGINIA OVAL</td>
<td>BINS, LIGHTING, CRICKET PITCH, NETBALL PAVEMENT, TENNIS PAVEMENT, SCOREBOARD, TOILET FACILITIES</td>
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<td>CRICKET PITCH</td>
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<td>WOMMA PARK RUGBY OVAL</td>
<td>CRICKET PITCHES</td>
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ASSET MANAGEMENT PLAN
CORPORATE SERVICES
Information and Communications Technology

Project Managers: Shayan De Silva
Kellie Harriss
Phone: 8256 0333

Budget: $600,960

Project Description:
Council provides an Information and Communication Technology (ICT) network to enable the delivery of services to our community. ICT assets enable the capture, organisation, sharing and use of information to meet our strategic objectives.

In accordance with the Asset Management Plan – ICT, a range of ICT equipment has reached end of life, and is scheduled for replacement as part of the 2018/2019 works program.

The replacement program has incorporated strategies to ensure innovation and environmental initiatives are embedded into the procurement process. This ensures Council keeps up to date with the latest technology, in the most cost effective way.

Project Deliverables:
Replacement of ICT equipment that has reached the end of its useful life
- Desktop monitors
- Mobile Phones, Tablets and other communication technology
- Network switches.

Timing:
Due to the nature of this project, the purchase and disposal of ICT Equipment will be undertaken throughout the 2018/2019 financial year.

Key Activities:
The key activities include:
- Define equipment design requirements and scope project
- Consultation with key stakeholders
- Procurement Process
- Project Management for roll out
- Project Reporting
- Communication.
ASSET MANAGEMENT PLAN
FLEET

Project Managers: Neil Lawley
Phone: 8256 0333

Budget: $2,582,000

Project Description:
Council has over 250 items of plant, equipment and vehicles that assist in the provision of service delivery to our community. In accordance with the fleet replacement program, a range of these assets are scheduled to be replaced within the 2018/2019. The replacement program has incorporated strategies to ensure innovation and environmental initiatives are embedded into the procurement process. This ensures Council receives the best suited vehicle at the most cost effective whole-of-life cost.

Project Deliverables:
Procuring and disposing of plant and equipment which delivers sustainable services more effectively across the Council area. Operator input is paramount in the procurement decision to ensure all purchases are fit-for-purpose.

Types of plant to be delivered include:
- Passenger network vehicles
- Heavy plant and machinery including the replacement of a Grader, Roller, and Excavator
- Fit-out of vehicles, plant and machinery.

Timing:
Due to the nature of this project, the purchase and disposal of vehicles/plant will continue throughout the 2018/2019 financial year.

Key Activities:
The key activities include the following:
- Defining functional vehicle/plant scope and design
- Consultation with key stakeholders
- Tendering process
- Project management
- Project reporting
- Community communication.
ASSET
MANAGEMENT PLAN
BUILDINGS

Project Managers: Guy Trace
Phone: 8256 0333

Budget: $2,582,000

Project Description:

Similar to other asset types, Council’s buildings deteriorate over time, and the Asset Management Plan for buildings provides an ongoing renewal works program for all Council’s owned buildings. This ensures buildings are maintained to a condition in which service providers can deliver their programs. Intensive inspections have been undertaken to help determine what works will take place and are to be included in the upcoming 2018/2019 financial year works programs.

Project Deliverables:
Assets that have been identified for renewal will be delivered to ensure current service requirements are able to be delivered. All works undertaken will meet current legislative compliance with relation to accessibility and building codes.

Timing:
The delivery of this project will be progressing between July 2018 and May 2019.

Key Activities:
The key activities include the following:

- Project scope and design
- Development approvals
- Consultation with key stakeholders
- Scheduling.

AMP TABLE OF BUILDING WORKS

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<thead>
<tr>
<th>ASSET</th>
<th>DETAIL</th>
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<tbody>
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<td>INTERNAL FIT OUT</td>
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<td>ARURA RESERVE HALL</td>
<td>AIR CONDITIONING</td>
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<td>KALARA RESERVE</td>
<td>SECURITY, HWS, INTERNAL FIT OUT, PAINT WORK</td>
</tr>
<tr>
<td>KOORANOWA - LITTLE ATHLETICS OVAL</td>
<td>LIGHTING</td>
</tr>
<tr>
<td>PLAYFORD WORKLINK - ABORIGINAL ART CNTR</td>
<td>AIR CONDITIONING</td>
</tr>
<tr>
<td>PLAYFORD WORKLINK - METAL FAB WORKSHOP</td>
<td>AIR CONDITIONING</td>
</tr>
<tr>
<td>RIDLEY RESERVE</td>
<td>PUMP SHED</td>
</tr>
<tr>
<td>SMITHFIELD OVAL</td>
<td>LIGHTING</td>
</tr>
<tr>
<td>VIRGINIA OVAL</td>
<td>LIGHTING AND PUBLIC AMENITIES</td>
</tr>
</tbody>
</table>
PROPOSED 18 19 CAPITAL WORKS PROGRAM

RURAL WEST

RURAL EAST

WARD 1
WARD 2
WARD 3
WARD 4
WARD 5

AMP ROADS
AMP PATHS
AMP KERBS
MAIN ROADS

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City of Playford
Tel | 08 8256 0333 Email | playford@playford.sa.gov.au
Post | 12 Bishopstone Road, Davoren Park SA 5113
Visit | Playford Civic Centre, 10 Playford Boulevard, Elizabeth